## COUNCIL FOR MEDICAL SCHEMES

 ANNUAL REPORT 2015/16
## ANNEXURES

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ANNEXURE P: STATEMENT OF FINANCIAL POSITION DETAILS: REGISTERED SCHEMES AS AT 31 DECEMBER 2015........ 48

## ANNEXURE A:

## COMPLIANCE WITH SUBMISSION OF AUDITED ANNUAL FINANCIAL STATEMENTS AND STATUTORY RETURNS

Section 37 of the Medical Schemes Act 131 of 1998 requires every medical scheme to submit its audited Annual Financial Statements, Annual Statutory Returns, and Report of the Board of Trustees within four months after the financial year end to the Registrar. The deadline for the submission of the above documents was 29 April 2016, as per Circular 21 of 2016.

The following scheme submitted its documents after the deadline as stipulated in Circular 21 of 2016. However, the scheme demonstrated good cause for late submission and penalties were waived.

| Name of scheme | Outstanding documents | Number of days late |
| :--- | :--- | :--- |
| Chartered Accountants (SA) Medical Aid Fund (CAMAF) | All documents | 4 |

## ANNEXURE B:

CONSOLIDATED MEMBERSHIP ANALYSIS FOR THE YEAR ENDED 31 DECEMBER 2015

|  | Members |  |  | Dependants |  |  | Beneficiaries |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2015 | 2014 | \% change | 2015 | 2014 | $\begin{gathered} \text { \% } \\ \text { change } \end{gathered}$ | 2015 | 2014 |  |
| Membership as at 31 December |  |  |  |  |  |  |  |  |  |
| Registered schemes | 3950927 | 3921232 | 0.8 | 4858596 | 4893226 | (0.7) | 8809523 | 8814458 | (0.1) |
| - Open schemes | 2327137 | 2295664 | 1.4 | 2611316 | 2604311 | 0.3 | 4938453 | 4899975 | 0.8 |
| - Restricted schemes | 1623790 | 1625568 | (0.1) | 2247280 | 2288915 | (1.8) | 3871070 | 3914483 | (1.1) |
| Total membership | 3950927 | 3921232 | 0.8 | 4858596 | 4893226 | (0.7) | 8809523 | 8814458 | (0.1) |
| Average membership for the year |  |  |  |  |  |  |  |  |  |
| Registered schemes | 3932700 | 3900846 | 0.8 | 4842920 | 4885193 | (0.9) | 8775618 | 8786033 | (0.1) |
| - Open schemes | 2310701 | 2275407 | 1.6 | 2601780 | 2590325 | 0.4 | 4912483 | 4865729 | 1.0 |
| - Restricted schemes | 1621999 | 1625439 | (0.2) | 2241140 | 2294868 | (2.3) | 3863135 | 3920304 | (1.5) |
| Average membership | 3932700 | 3900846 | 0.8 | 4842920 | 4885193 | (0.9) | 8775618 | 8786033 | (0.1) |
| Average no of dependants per average member | 1.2 | 1.3 |  |  |  |  |  |  |  |
| Overall pensioner ratio | 7.7\% | 7.3\% |  |  |  |  |  |  |  |
| - Open schemes | 8.8\% | 8.5\% |  |  |  |  |  |  |  |
| - Restricted schemes | 6.1\% | 5.9\% |  |  |  |  |  |  |  |
| Average age per beneficiary | 32.3 | 32.1 |  |  |  |  |  |  |  |
| - Open schemes | 33.8 | 33.6 |  |  |  |  |  |  |  |
| - Restricted schemes | 30.5 | 30.2 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |

## ANNEXURE C:

BENEFICIARIES AT THE END OF THE YEAR (2005, 2014, 2015): DATA FOR FIGURES 4-6

| Age | 2005 |  |  |  |  |  | 2014 |  |  |  |  |  | 2015 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Open |  | Restricted |  | All schemes |  | Open |  | Restricted |  | All schemes |  | Open |  | Restricted |  | All schemes |  |
|  | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male |
| under 1 | 48806 | 52039 | 12763 | 13516 | 61569 | 65555 | 68477 | 71293 | 64491 | 66365 | 132968 | 137658 | 67241 | 69308 | 62978 | 65483 | 130219 | 134791 |
| 1-4 | 144288 | 151685 | 59446 | 61339 | 203734 | 213024 | 158312 | 164240 | 157218 | 160840 | 315530 | 325080 | 157533 | 163455 | 152540 | 156235 | 310073 | 319690 |
| 5-9 | 197208 | 208489 | 80559 | 83270 | 277767 | 291759 | 185543 | 192492 | 194748 | 200957 | 380291 | 393449 | 191271 | 198396 | 193400 | 199319 | 384671 | 397715 |
| 10-14 | 211309 | 224899 | 84397 | 88148 | 295706 | 313047 | 159430 | 165710 | 172437 | 175157 | 331867 | 340867 | 162151 | 167772 | 169536 | 173059 | 331687 | 340831 |
| 15-19 | 212209 | 220918 | 78898 | 81128 | 291107 | 302046 | 151655 | 155254 | 166507 | 163517 | 318162 | 318771 | 150938 | 154006 | 160571 | 158320 | 311509 | 312326 |
| 20-24 | 169761 | 152465 | 58722 | 54158 | 228483 | 206623 | 154392 | 138150 | 101669 | 75116 | 256061 | 213266 | 150355 | 134692 | 98806 | 73067 | 249161 | 207759 |
| 25-29 | 173974 | 134053 | 67382 | 59577 | 241356 | 193630 | 209725 | 180268 | 147379 | 101243 | 357104 | 281511 | 206908 | 175769 | 142017 | 95261 | 348925 | 271030 |
| 30-34 | 218672 | 178510 | 89123 | 79782 | 307795 | 258292 | 224421 | 202868 | 173900 | 134934 | 398321 | 337802 | 231369 | 207771 | 175044 | 133894 | 406413 | 341665 |
| 35-39 | 225441 | 188742 | 87090 | 90393 | 312531 | 279135 | 204510 | 196782 | 170939 | 132595 | 375449 | 329377 | 205323 | 195459 | 166216 | 131063 | 371539 | 326522 |
| 40-44 | 215129 | 185488 | 85171 | 91077 | 300300 | 276565 | 193332 | 188598 | 172251 | 134896 | 365583 | 323494 | 195050 | 190627 | 170510 | 132192 | 365560 | 322819 |
| 45-49 | 196912 | 171700 | 62641 | 71661 | 259553 | 243361 | 171168 | 161787 | 151515 | 130868 | 322683 | 292655 | 171827 | 161793 | 151643 | 129391 | 323470 | 291184 |
| 50-54 | 149276 | 136136 | 47433 | 50622 | 196709 | 186758 | 161548 | 152868 | 127564 | 112062 | 289112 | 264930 | 160974 | 150293 | 128852 | 114044 | 289826 | 264337 |
| 55-59 | 121101 | 112538 | 40076 | 40562 | 161177 | 153100 | 137934 | 130157 | 96749 | 83047 | 234683 | 213204 | 140552 | 130922 | 98602 | 84613 | 239154 | 215535 |
| 60-64 | 82090 | 78446 | 32152 | 28926 | 114242 | 107372 | 108056 | 96469 | 64610 | 49751 | 172666 | 146220 | 111068 | 98952 | 66467 | 5040 | 177535 | 148992 |
| 65-69 | 57866 | 51616 | 27988 | 23993 | 85854 | 75609 | 87136 | 73851 | 47541 | 33231 | 134677 | 107082 | 90756 | 75924 | 48928 | 34099 | 139684 | 110023 |
| 70-74 | 41816 | 33794 | 21777 | 17503 | 63593 | 51297 | 62840 | 50541 | 36327 | 24171 | 99167 | 74712 | 66074 | 53170 | 37127 | 24502 | 103201 | 77672 |
| 75-79 | 31068 | 22037 | 16647 | 11793 | 47715 | 33830 | 4281 | 31214 | 26993 | 16507 | 69274 | 47721 | 45625 | 33519 | 28151 | 17228 | 73776 | 50747 |
| 80-84 | 18936 | 11356 | 11202 | 6580 | 30138 | 17936 | 25372 | 16002 | 17994 | 9466 | 43366 | 25468 | 26756 | 17142 | 18217 | 9644 | 44973 | 26786 |
| $85+$ | 11733 | 5575 | 7191 | 3686 | 18924 | 9261 | 17217 | 8082 | 13575 | 5353 | 30792 | 13435 | 18752 | 8960 | 14327 | 5684 | 33079 | 14644 |
| Total | 2527595 | 2320486 | 970658 | 957714 | 3498253 | 3278200 | 2523349 | 2376626 | 2104407 | 1810076 | 4627756 | 4186702 | 2550523 | 2387930 | 2083932 | 1787138 | 463455 | 4175068 |

## ANNEXURE D:

BENEFICIARIES BY YEAR OF BIRTH FOR THE YEARS ENDED 31 DECEMBER 2014-2015

| Year of birth | 2014 |  |  |  |  | 2015 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Open schemes |  | Restricted schemes |  | All schemes | Open schemes |  | Restricted schemes |  | All schemes |
|  | New beneficiaries | Old beneficiaries | New beneficiaries | Old beneficiaries | Total beneficiaries | New beneficiaries | Old beneficiaries | New beneficiaries | Old beneficiaries | Total beneficiaries |
| 1900 | - | - | - | 2 | 2 | - | - | - | 2 | 2 |
| 1901 | - | - | - | 2 | 2 | - | - | - | 1 | 1 |
| 1902 | - | - | - | - | - | - | - | - | - | - |
| 1903 | - | - | - | - | - | - | - | - | - |  |
| 1904 | - | 1 | - | 1 | 2 | - | 1 | - | - | 1 |
| 1905 | - | 1 | - | - | 1 | - | - | - | - | - |
| 1906 | - | - | - | 1 | 1 | - | - | - | 1 | 1 |
| 1907 | - | 1 | - | 1 | 2 | - | 1 | - | - | 1 |
| 1908 | - | 4 | - | 1 | 5 | - | 3 | - | - | 3 |
| 1909 | - | 3 | 1 | 1 | 5 | - | 1 | - | 1 | 2 |
| 1910 | - | 6 | 1 | 8 | 15 | - | 3 | - | 6 | 9 |
| 1911 | - | 15 | 1 | 17 | 33 | - | 12 | - | 9 | 21 |
| 1912 | - | 22 | 1 | 17 | 40 | 1 | 11 | - | 10 | 22 |
| 1913 | - | 29 | 1 | 27 | 57 | - | 20 | - | 18 | 38 |
| 1914 | 1 | 52 | 3 | 50 | 106 | - | 32 | 1 | 32 | 65 |
| 1915 | 3 | 78 | 3 | 64 | 148 | 1 | 53 | - | 47 | 101 |
| 1916 | 6 | 134 | 4 | 125 | 269 | 1 | 99 | 1 | 89 | 190 |
| 1917 | 5 | 183 | 4 | 149 | 341 | 4 | 134 | 1 | 102 | 241 |
| 1918 | 6 | 310 | 12 | 289 | 617 | 2 | 221 | 8 | 218 | 449 |
| 1919 | 11 | 428 | 6 | 391 | 836 | 7 | 331 | 9 | 287 | 634 |
| 1920 | 36 | 706 | 26 | 632 | 1400 | 11 | 524 | 14 | 491 | 1040 |
| 1921 | 37 | 986 | 26 | 855 | 1904 | 13 | 793 | 16 | 670 | 1492 |
| 1922 | 48 | 1345 | 34 | 1011 | 2438 | 21 | 1080 | 17 | 808 | 1926 |
| 1923 | 62 | 1666 | 54 | 1340 | 3122 | 27 | 1368 | 27 | 1114 | 2536 |
| 1924 | 94 | 2176 | 71 | 1690 | 4031 | 49 | 1842 | 37 | 1421 | 3349 |
| 1925 | 107 | 2788 | 78 | 2087 | 5060 | 68 | 2351 | 43 | 1781 | 4243 |
| 1926 | 131 | 3416 | 114 | 2549 | 6210 | 68 | 3005 | 58 | 2264 | 5395 |
| 1927 | 157 | 4151 | 152 | 3090 | 7550 | 117 | 3664 | 81 | 2774 | 6636 |
| 1928 | 185 | 5025 | 156 | 3543 | 8909 | 138 | 4546 | 100 | 3219 | 8003 |
| 1929 | 228 | 5893 | 194 | 4227 | 10542 | 145 | 5378 | 116 | 3847 | 9486 |
| 1930 | 270 | 7280 | 283 | 4866 | 12699 | 186 | 6701 | 172 | 4535 | 11594 |
| 1931 | 325 | 7908 | 246 | 5132 | 13611 | 210 | 7305 | 165 | 4758 | 12438 |
| 1932 | 367 | 8653 | 347 | 5665 | 15032 | 299 | 8098 | 206 | 5334 | 13937 |
| 1933 | 393 | 9753 | 361 | 5956 | 16463 | 315 | 9157 | 201 | 5678 | 15351 |
| 1934 | 471 | 10815 | 427 | 6642 | 18355 | 325 | 10291 | 249 | 6395 | 17260 |
| 1935 | 546 | 12449 | 456 | 7326 | 20777 | 399 | 11920 | 252 | 7023 | 19594 |
| 1936 | 579 | 13860 | 534 | 8290 | 23263 | 473 | 13272 | 351 | 8008 | 22104 |
| 1937 | 658 | 15447 | 565 | 8753 | 25423 | 537 | 14911 | 362 | 8625 | 24435 |
| 1938 | 731 | 17364 | 591 | 9642 | 28328 | 615 | 16820 | 392 | 9401 | 27228 |
| 1939 | 826 | 18755 | 654 | 10449 | 30684 | 679 | 18294 | 479 | 10207 | 29659 |
| 1940 | 901 | 20347 | 752 | 11093 | 33093 | 770 | 19845 | 550 | 10885 | 32050 |
| 1941 | 937 | 21041 | 696 | 10541 | 33215 | 784 | 20560 | 454 | 10391 | 32189 |
| 1942 | 1037 | 22793 | 841 | 11993 | 36664 | 931 | 22272 | 566 | 11829 | 35598 |
| 1943 | 1145 | 24989 | 827 | 12358 | 39319 | 1019 | 24479 | 599 | 12203 | 38300 |
| 1944 | 1265 | 27119 | 852 | 13368 | 42604 | 1126 | 26625 | 612 | 13291 | 41654 |

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ANNEXURE D: BENEFICIARIES BY YEAR OF BIRTH FOR THE YEARS ENDED 31 DECEMBER 2014-2015 (CONTINUED)

| Year of birth | 2014 |  |  |  |  | 2015 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Open schemes |  | Restricted schemes |  | All schemes | Open schemes |  | Restricted schemes |  | All schemes |
|  | New beneficiaries | Old beneficiaries | New beneficiaries | Old beneficiaries | Total beneficiaries | New beneficiaries | Old beneficiaries | New beneficiaries | Old beneficiaries | Total beneficiaries |
| 1945 | 1385 | 27292 | 900 | 13706 | 43283 | 1195 | 26932 | 688 | 13603 | 42418 |
| 1946 | 1499 | 31478 | 997 | 15148 | 49122 | 1360 | 30950 | 777 | 15011 | 48098 |
| 1947 | 1727 | 33289 | 1101 | 16269 | 52386 | 1563 | 32787 | 830 | 16119 | 51299 |
| 1948 | 1920 | 33629 | 1334 | 16783 | 53666 | 1660 | 33241 | 920 | 16712 | 52533 |
| 1949 | 2039 | 34385 | 1461 | 17240 | 55125 | 1893 | 33710 | 1067 | 16855 | 53525 |
| 1950 | 2162 | 36830 | 1495 | 19952 | 60439 | 2108 | 35193 | 1480 | 17843 | 56624 |
| 1951 | 2212 | 36824 | 1445 | 19479 | 59960 | 2023 | 35986 | 1217 | 18905 | 58131 |
| 1952 | 2454 | 41234 | 1706 | 24176 | 69570 | 2582 | 39630 | 1666 | 22294 | 66172 |
| 1953 | 2712 | 42575 | 1990 | 24719 | 71996 | 2620 | 41243 | 1652 | 23578 | 69093 |
| 1954 | 3048 | 44989 | 2083 | 27706 | 77826 | 2975 | 43156 | 2117 | 25468 | 73716 |
| 1955 | 3174 | 47163 | 2121 | 29369 | 81827 | 3222 | 44949 | 2130 | 27236 | 77537 |
| 1956 | 3427 | 50060 | 2351 | 33202 | 89040 | 3439 | 48374 | 2230 | 31632 | 85675 |
| 1957 | 3608 | 51864 | 2486 | 35292 | 93250 | 3682 | 50113 | 2305 | 33857 | 89957 |
| 1958 | 4027 | 54979 | 2873 | 39862 | 101741 | 4119 | 53142 | 2655 | 38037 | 97953 |
| 1959 | 4156 | 55324 | 2774 | 40160 | 102414 | 4305 | 53451 | 2781 | 38483 | 99020 |
| 1960 | 4540 | 58450 | 3127 | 43961 | 110078 | 4635 | 56434 | 3199 | 42009 | 106277 |
| 1961 | 4442 | 56395 | 2882 | 42184 | 105903 | 4571 | 54829 | 3089 | 40765 | 103254 |
| 1962 | 5089 | 60034 | 3441 | 47851 | 116415 | 5218 | 58332 | 3503 | 46103 | 113156 |
| 1963 | 5140 | 59645 | 3612 | 49596 | 117993 | 5417 | 57706 | 3686 | 47776 | 114585 |
| 1964 | 5317 | 60165 | 3647 | 50781 | 119910 | 5549 | 58228 | 3838 | 49069 | 116684 |
| 1965 | 5473 | 58703 | 3697 | 50861 | 118734 | 5675 | 56984 | 3932 | 49156 | 115747 |
| 1966 | 5545 | 59803 | 3991 | 52396 | 121735 | 5981 | 58192 | 3948 | 50727 | 118848 |
| 1967 | 5948 | 60495 | 3837 | 52567 | 122847 | 6058 | 59012 | 4050 | 50724 | 119844 |
| 1968 | 6495 | 64360 | 4338 | 56362 | 131555 | 6822 | 62665 | 4573 | 55280 | 129340 |
| 1969 | 6603 | 65278 | 4311 | 55181 | 131373 | 6945 | 63727 | 4366 | 53393 | 128431 |
| 1970 | 7274 | 68687 | 4747 | 57971 | 138679 | 7854 | 66933 | 4929 | 56136 | 135852 |
| 1971 | 7250 | 68424 | 4533 | 53887 | 134094 | 7933 | 66821 | 4671 | 52301 | 131726 |
| 1972 | 8255 | 71249 | 5278 | 59910 | 144692 | 8960 | 69771 | 5347 | 58393 | 142471 |
| 1973 | 8365 | 69423 | 5035 | 55741 | 138564 | 8737 | 68050 | 5230 | 54204 | 136221 |
| 1974 | 8997 | 71763 | 5567 | 56814 | 143141 | 9458 | 70450 | 5728 | 55566 | 141202 |
| 1975 | 9515 | 71033 | 5685 | 56203 | 142436 | 10033 | 69861 | 6020 | 54994 | 140908 |
| 1976 | 9852 | 70619 | 5771 | 54249 | 140491 | 10390 | 69641 | 6120 | 52961 | 139112 |
| 1977 | 10191 | 69761 | 5907 | 53550 | 139409 | 10957 | 68785 | 6200 | 52541 | 138483 |
| 1978 | 10814 | 68688 | 6212 | 52379 | 138093 | 11280 | 68220 | 6446 | 51610 | 137556 |
| 1979 | 11762 | 69025 | 6721 | 53782 | 141290 | 12243 | 68647 | 6824 | 53183 | 140897 |
| 1980 | 12309 | 71302 | 6953 | 53584 | 144148 | 13342 | 70977 | 7475 | 52995 | 144789 |
| 1981 | 13278 | 72038 | 7278 | 53358 | 145952 | 14174 | 72115 | 7830 | 52785 | 146904 |
| 1982 | 14346 | 74814 | 8349 | 55778 | 153287 | 15777 | 74517 | 8878 | 55664 | 154836 |
| 1983 | 15191 | 72702 | 8816 | 53343 | 150052 | 16563 | 73115 | 9256 | 53433 | 152367 |
| 1984 | 15838 | 69449 | 9103 | 49822 | 144212 | 17114 | 70480 | 9725 | 50383 | 147702 |
| 1985 | 16571 | 67859 | 9919 | 46757 | 141106 | 17905 | 69253 | 10678 | 47795 | 145631 |
| 1986 | 16376 | 61034 | 10033 | 40263 | 127706 | 17786 | 62650 | 10672 | 41943 | 133051 |
| 1987 | 16712 | 55250 | 9883 | 34245 | 116090 | 17823 | 57671 | 10630 | 35796 | 121920 |
| 1988 | 17411 | 50892 | 10142 | 29531 | 107976 | 18428 | 53578 | 10815 | 31167 | 113988 |
| 1989 | 17081 | 47484 | 10389 | 26339 | 101293 | 19309 | 49074 | 11319 | 27617 | 107319 |

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ANNEXURE D: BENEFICIARIES BY YEAR OF BIRTH FOR THE YEARS ENDED 31 DECEMBER 2014-2015 (CONTINUED)

| Year of birth | 2014 |  |  |  |  | 2015 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Open schemes |  | Restricted schemes |  | All schemes <br> Total beneficiaries | Open schemes |  | Restricted schemes |  | All schemes <br> Total beneficiaries |
|  | New beneficiaries | Old beneficiaries | New beneficiaries | Old beneficiaries |  | New beneficiaries | Old beneficiaries | New beneficiaries | Old beneficiaries |  |
| 1990 | 16058 | 44042 | 10662 | 23624 | 94386 | 18971 | 44892 | 11689 | 24422 | 99974 |
| 1991 | 14105 | 42985 | 9669 | 23587 | 90346 | 17848 | 41248 | 11494 | 22358 | 92948 |
| 1992 | 11569 | 42204 | 8459 | 25817 | 88049 | 15499 | 39280 | 10360 | 21708 | 86847 |
| 1993 | 10994 | 41969 | 5997 | 32603 | 91563 | 12651 | 38941 | 9680 | 22871 | 84143 |
| 1994 | 6843 | 53695 | 4181 | 58636 | 123355 | 11869 | 39380 | 6511 | 31300 | 89060 |
| 1995 | 6249 | 55764 | 4346 | 60672 | 127031 | 7906 | 53484 | 4422 | 56721 | 122533 |
| 1996 | 5606 | 56294 | 4518 | 63245 | 129663 | 7240 | 53628 | 4449 | 59405 | 124722 |
| 1997 | 5748 | 56099 | 4613 | 63356 | 129816 | 6337 | 54305 | 4397 | 60191 | 125230 |
| 1998 | 5751 | 55718 | 4718 | 61641 | 127828 | 6153 | 54016 | 4542 | 59056 | 123767 |
| 1999 | 6133 | 56024 | 4902 | 63030 | 130089 | 6642 | 54581 | 4912 | 60374 | 126509 |
| 2000 | 6681 | 58231 | 5337 | 64390 | 134639 | 6872 | 56862 | 5161 | 61962 | 130857 |
| 2001 | 6776 | 58024 | 5442 | 63856 | 134098 | 7126 | 56654 | 5380 | 61663 | 130823 |
| 2002 | 6916 | 58335 | 5598 | 64255 | 135104 | 7564 | 57022 | 5533 | 61879 | 131998 |
| 2003 | 7361 | 59998 | 6010 | 64359 | 137728 | 7867 | 58728 | 5888 | 62195 | 134678 |
| 2004 | 8261 | 62106 | 6527 | 68404 | 145298 | 8739 | 61135 | 6347 | 66175 | 142396 |
| 2005 | 8751 | 64455 | 6943 | 70235 | 150384 | 9300 | 63407 | 7060 | 68177 | 147944 |
| 2006 | 9379 | 66828 | 7566 | 72057 | 155830 | 10123 | 65638 | 7677 | 70120 | 153558 |
| 2007 | 10067 | 67357 | 7804 | 72166 | 157394 | 10707 | 66625 | 7661 | 70041 | 155034 |
| 2008 | 11192 | 70050 | 8537 | 74897 | 164676 | 11614 | 69459 | 8633 | 73003 | 162709 |
| 2009 | 11344 | 69467 | 8652 | 73135 | 162598 | 12128 | 69011 | 8790 | 71527 | 161456 |
| 2010 | 11760 | 68103 | 8873 | 70652 | 159388 | 12328 | 67922 | 9058 | 69544 | 158852 |
| 2011 | 12081 | 67872 | 9294 | 69163 | 158410 | 12932 | 67820 | 9403 | 68811 | 158966 |
| 2012 | 13053 | 66489 | 10072 | 67270 | 156884 | 13469 | 67218 | 9998 | 67733 | 158418 |
| 2013 | 17317 | 60012 | 15330 | 57765 | 150424 | 14186 | 64973 | 10806 | 63808 | 153773 |
| 2014 | 66462 | 3921 | 58358 | 3340 | 132081 | 18919 | 58700 | 15851 | 55497 | 148967 |
| 2015 |  |  |  |  |  | 69659 | 524 | 58556 | 1479 | 130218 |
|  |  |  |  |  |  |  |  |  |  |  |
| Totals | 649555 | 4240773 | 452103 | 3458708 | 8801139 | 715673 | 4211051 | 477889 | 3391897 | 8796510 |

We expect the number of beneficiaries in the highlighted cells to be zero as no beneficiary born in 2015 can be a member of an option for more than 12 months
Notes:
a. Beneficiaries in this section are as per submission using the DDDR system. The membership in this annexure is slightly different to the membership reported in the Annual Report and Annexure B . The difference is as a result of data extractions from two different systems at different times.
b. New beneficiaries refers beneficiaries who were new on the benefit option in the respective financial year.

Cld beneficiaries refers beneficiaries who were on the same benefit option in the respective financial year as in the previous financial year

## ANNEXURE E:

UTILISATION OF SERVICES FOR THE YEARS ENDED 31 DECEMBER 2014-2015

|  | 2015 |  |  | 2014 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Open schemes | Restricted schemes | Consolidated | Open schemes | Restricted schemes | Consolidated |
| Ufilisation of primary healitcare services |  |  |  |  |  |  |
| Provider utilisation per 1000 beneficiaries |  |  |  |  |  |  |
| General Medical Practice | 681.94 | 814.05 | 738.48 | 68.57 | 805.37 | 736.49 |
| General Dental Practice | 197.15 | 236.49 | 214.24 | 48 | 236.07 | 214.51 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| General Medical Practice | 3.47 | 3.73 | 3.59 | 3.52 | 3.79 | 3.65 |
| General Dental Practice | 2.10 | 1.80 | 1.95 | 2.11 | 1.80 | 1.96 |
| Registered Nurses | 2.32 | 2.83 | 2.56 | 2.58 | 2.97 | 2.76 |
| Utilisation of hospitials |  |  |  |  |  |  |
| Same-day inpatient admissions per 1000 beneficiaries |  |  |  |  |  |  |
| Sub-Acute Facilities | 0.06 | 0.14 | 0.10 | 0.06 | 0.16 | 0.10 |
| Provincial Hospitals | 1.02 | 28.85 | 13.09 | 1.31 | 32.44 | 14.96 |
| Private Hospitals 'A' - Status) | 9.85 | 20.69 | 14.55 | 9.91 | 18.53 | 13.69 |
| Private Hospitals ('B' - Status) | 64.83 | 102.18 | 81.03 | 66.05 | 102.24 | 81.92 |
| Private Hospitals 'A' \& ' $\mathrm{B}^{\prime \prime}$ - Staus) | 74.68 | 122.87 | 95.58 | 75.96 | 120.77 | 95.61 |
| Private Rehab Hospital (Acute) | 0.01 | 0.01 | 0.01 | 0.01 | 0.00 | 0.01 |
| Unattached Operating Theatres | 0.06 | 0.06 | 0.06 | 0.08 | 0.05 | 0.07 |
| Approved Day Clinics | 12.85 | 8.45 | 10.95 | 11.56 | 7.57 | 9.81 |
| Inpatient admissions per 1000 beneficiaries |  |  |  |  |  |  |
| Drug A Alcohol Rehab | 1.06 | 0.78 | 0.94 | 1.05 | 0.74 | 0.91 |
| Sub-Acute Facilities | 2.35 | 3.02 | 2.64 | 2.25 | 3.24 | 2.68 |
| Mental Heath Instituions | 4.22 | 4.05 | 4.15 | 3.83 | 3.91 | 3.86 |
| Provincial Hospitals | 1.16 | 3.59 | 2.21 | 1.09 | 4.59 | 2.62 |
| Private Hospitals 'A' - Status) | 18.46 | 26.64 | 22.01 | 17.31 | 29.15 | 22.50 |
| Private Hospitals ('B' - Status) | 154.03 | 137.46 | 146.84 | 150.27 | 138.51 | 145.11 |
| Private Hospitas ('A' \& ' ' ' Status) | 172.49 | 164.10 | 168.85 | 167.58 | 167.66 | 167.62 |
| Private Rehab Hospital (Acute) | 0.34 | 0.25 | 0.30 | 0.37 | 0.25 | 0.32 |
| Hospices | 0.27 | 0.23 | 0.25 | 0.29 | 0.26 | 0.28 |
| Average length of stay |  |  |  |  |  |  |
| Drug \& Alcohol Rehab | 11.76 | 14.74 | 12.83 | 11.81 | 15.90 | 13.27 |
| Mental Health Institutions | 10.89 | 11.72 | 11.24 | 11.29 | 12.22 | 11.70 |
| Sub-Acute Facilities | 10.04 | 9.76 | 9.91 | 9.30 | 9.11 | 9.20 |
| Provincial hospitals | 6.55 | 11.51 | 10.04 | 7.21 | 16.37 | 14.24 |
| Private Hospitals 'A' - Status) | 3.76 | 4.02 | 3.89 | 3.79 | 3.95 | 3.88 |
| Private Hospitals ('B' - Status) | 4.10 | 4.52 | 4.27 | 4.18 | 4.60 | 4.36 |
| Private Hospitals ('A' \& 'B' - Status) | 4.07 | 4.44 | 4.22 | 4.14 | 4.49 | 4.29 |
| Hospices | 7.64 | 29.49 | 16.21 | 5.90 | 36.27 | 18.41 |
| Same-day case admissions by admission category (per 1000 beneficiaries) |  |  |  |  |  |  |
| Ambulatory cases | 3.22 | 1.98 | 2.68 | 3.15 | 2.05 | 2.66 |
| Emergency room visits | 8.73 | 8.84 | 8.78 | 8.44 | 8.65 | 8.53 |
| Medical cases | 18.68 | 140.28 | 71.50 | 18.20 | 144.91 | 74.01 |
| Surgical cases | 66.51 | 16.46 | 44.77 | 64.73 | 13.69 | 42.25 |
| Maternity cases | 0.44 | 1.60 | 0.96 | 0.40 | 0.73 | 0.55 |
| All same-day inpatient cases | 85.42 | 157.58 | 116.76 | 83.13 | 158.99 | 116.54 |
| Inpatient admissions by admission category (per 1000 beneficiaries) |  |  |  |  |  |  |
| All admission categories | 196.41 | 179.26 | 188.96 | 187.76 | 186.79 | 187.33 |
| Medical cases | 114.32 | 149.84 | 129.75 | 109.07 | 153.99 | 128.86 |
| Surgical cases | 68.23 | 15.33 | 45.26 | 65.06 | 16.87 | 43.84 |
| Maternity cases | 27.42 | 26.60 | 27.06 | 27.02 | 30.11 | 28.42 |
| Average length of stay by admission category (per 1000 beneficiciries) |  |  |  |  |  |  |
| All admission categories | 4.37 | 4.70 | 4.51 | 4.34 | 5.05 | 4.65 |
| Maternity cases | 2.73 | 2.63 | 2.69 | 2.73 | 2.69 | 2.71 |

ANNEXURE E: UTILISATION OF SERVICES FOR THE YEARS ENDED 31 DECEMBER 2014-2015 (CONTINUED)

|  | 2015 |  |  | 2014 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Open schemes | Restricted schemes | Consolidated | Open schemes | Restricted schemes | Consolidated |
| Medical cases | 4.82 | 4.97 | 4.89 | 4.82 | 5.43 | 5.15 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| General Ward admissions | 170.57 | 170.97 | 170.75 | 171.94 | 167.12 | 169.80 |
| High Care admissions | 25.15 | 20.09 | 22.92 | 24.31 | 19.11 | 22.00 |
| ICU (nntensive Care Unit) admissions | 10.80 | 9.32 | 10.15 | 10.62 | 8.28 | 9.58 |
| Median number of PMB (Prescribed Minimum Benefits) related admissions | 104.51 | 99.58 | 101.92 | 96.24 | 104.188 | 101.97 |
| Repeat admissions (within 90 days) per 1000 inpaient admissions | 297.52 | 115.27 | 220.99 | 289.08 | 113.91 | 214.93 |
| Average length of stay by level of care (per 1000 beneficiciries) |  |  |  |  |  |  |
| Genera Ward admissions | 3.78 | 4.13 | 3.93 | 3.80 | 4.12 | 3.94 |
| High Care admissions | 3.47 | 3.96 | 3.66 | 3.50 | 3.98 | 3.68 |
| ICU (Intensive Care Unit) admissions | 5.08 | 5.04 | 5.06 | 5.08 | 5.69 | 5.31 |
| Utilisation of diagnostic technology services (per 1000 beneficiaries) |  |  |  |  |  |  |
| PET (Prositron Emission Tomography) scans | 0.41 | 0.20 | 0.32 | 0.34 | 0.19 | 0.27 |
| Angiograms | 1.76 | 0.71 | 1.31 | 1.64 | 0.61 | 1.19 |
| Renal dialysis services | 6.42 | 3.95 | 5.38 | 5.53 | 3.65 | 4.73 |
| Bone density scans | 7.38 | 4.29 | 6.01 | 7.32 | 4.32 | 5.96 |
| MRI (Magnetic Resonance Imaging) scans | 28.49 | 19.01 | 24.28 | 26.24 | 17.91 | 22.49 |
| CT (Computerised Tomography) scans | 48.67 | 33.71 | 42.02 | 45.95 | 32.19 | 39.74 |
| Preventative services"*** |  |  |  |  |  |  |
| Contraceptive coverage |  |  |  |  |  |  |
| Number of women using contraceptives (per 1000 female beneficiaries aged $15-49$ years) | 29.47 | 23.28 | 26.69 | 26.77 | 20.73 | 24.03 |
| Child health coverage |  |  |  |  |  |  |
| Number of new-borns with suspected sepicicamia who receive appropriate antibiotic therapy | 473.0 | 1824.0 | 2297.0 | 533.0 | 1937.0 | 2470.0 |
| Number of children (0-59 months) with diarrhoea receiving oral rehydration solution (ORS) (per 1000 beneficiaries aged $0-5$ years) | 26.08 | 63.92 | 44.49 | 25.66 | 61.98 | 43.61 |
| Number of children ( $6-59$ months) receiving Vitamin A supplementation (per 1000 beneficiaries aged $0-5$ years) | 0.73 | 2.21 | 1.45 | 0.57 | 3.11 | 1.83 |
| Number of children aged $6-59$ months with malaria (per 1000 beneficiaries aged $0-5$ years) | 0.47 | 8.58 | 4.42 | 1.3 | 8.62 | 4.91 |
| Immunisation coverage |  |  |  |  |  |  |
| Number of children (0-1 year) who received BCG (Bacillus Calmette-Gurein) vaccine | 11.0 | 11.0 | 22.0 | 18.0 | 26.0 | 44.0 |
| Number of children ( 6 weeks-6 years) who received DTaP (Diptheria, Tetanus, Pertussis) vacine | 2189.0 | 498.0 | 2687.0 | 1709.0 | 379.0 | 2088.0 |
| Number of children ( 9 months and older) who received chicken pox vaccine | 1800.0 | 578.0 | 2378.0 | 989.0 | 355.0 | 1344.0 |
| Number of children (8 weeks-2 years) who received Pentavalent vaccine | 1252.0 | 285.0 | 1537.0 | 1695.0 | 851.0 | 2546.0 |
| Number of children ( 6 weeks-5 years) who received Hexavalent vaccine | 4484.0 | 2224.0 | 6708.0 | 2870.0 | 1359.0 | 4229.0 |
| Number of children (1-15 years) who received Hepatitis A vacine | 2524.0 | 1447.0 | 3971.0 | 2555.0 | 1583.0 | 4138.0 |
| Number of children (9 months and older) who received Measles vacine | 2734.0 | 1093.0 | 3827.0 | 2367.0 | 851.0 | 3218.0 |
| Number of children ( 1 year and older) who received MMR (Measles, Mumps and Rubella) vaccine | 670.0 | 367.0 | 1037.0 | 442.0 | 113.0 | 555.0 |
| Number of children (0 years and older) who received OPV (Oral Polio Vaccine) vaccine | 8516.0 | 4634.0 | 13150.0 | 10708.0 | 3885.0 | 14593.0 |
| Number of children (6 weeks-5 years) who received PCV (Pneumoccocal Conjugate Vaccine) vaccine | 7670.0 | 3001.0 | 10671.0 | 7173.0 | 2490.0 | 9663.0 |
| Number of children ( 6 weeks) who received Rotavirus vacine | 1435.0 | 1134.0 | 2569.0 | 1242.0 | 1032.0 | 2274.0 |
| Number of children ( 32 weeks) who received Rotavirus vacine | 24.0 | 781.0 | 805.0 | 26.0 | 792.0 | 818.0 |
| Number of children (6 years and older) who received Td (Tetanus, Dipheria) vaccine | 43.0 | 19.0 | 62.0 | 41.0 | 16.0 | 57.0 |
| Number of children (3-12 years) who received Quadrivalent vaccine | 278.0 | 18.0 | 296.0 | 328.0 | 17.0 | 345.0 |
| Number of beneficiaries who received infuenza vacine (per 1000 beneficiaries) | 9.53 | 2.54 | 6.46 | 7.94 | 1.78 | 5.2 |
| Eye care coverage |  |  |  |  |  |  |
| Number of beneficiaries who received cataract surgery (per 1000 beneficiaries) | 5.36 | 2.65 | 4.17 | 5.19 | 2.67 | 4.07 |
| Mental health coverage |  |  |  |  |  |  |
| Number of beneficiaries with psychosis (per 1000 beneficiaries) | 20.22 | 8.95 | 15.26 | 19.26 | 8.97 | 14.69 |
| Number of beneficiaries with depression (per 1000 beneficiaries) | 54.48 | 33.01 | 45.04 | 51.77 | 30.1 | 42.14 |
| Cancer care coverage |  |  |  |  |  |  |
| Number of beneficiciries with breast cancer (per 1000 female beneficiaries) | 49.3 | 36.08 | 43.35 | 45.99 | 32.58 | 39.89 |
| Number of beneficiaries with cervical cancer (per 1000 female beneficiaries) | 7.68 | 6.31 | 7.06 | 7.1 | 6.41 | 6.79 |
| Number of beneficiaries with prostae cancer (per 1000 male beneficiaries) | 25.02 | 22.75 | 24.05 | 22.81 | 20.02 | 21.6 |
| Number of beneficiaries with colon cancer (per 1000 beneficiaries) | 4.62 | 4.62 | 4.62 | 4.41 | 4.33 | 4.37 |

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ANNEXURE E: UTILISATION OF SERVICES FOR THE YEARS ENDED 31 DECEMBER 2014-2015 (CONTINUED)

|  | 2015 |  |  | 2014 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Open schemes | Restricted schemes | Consolidated | Open schemes | Restricted schemes | Consolidated |
| Number of beneficiaries with lung cancer (per 1000 beneficiaries) | 2.51 | 3.55 | 2.97 | 2.49 | 3.37 | 2.89 |
| Number of beneficiaries with liver cancer (per 1000 beneficiaries) | 0.48 | 3.58 | 1.85 | 0.53 | 5.54 | 2.76 |
| Number of women aged 30-49 years screened for cervical cancer (per 1000 female beneficiaries aged $30-49$ years ) | 201.46 | 116.37 | 162.99 | 203.01 | 128.23 | 168.82 |
| Maternal health coverage |  |  |  |  |  |  |
| Number of birth admissions (per 1000 female beneficiaries) | 26.32 | 26.62 | 26.46 | 26.8 | 27.47 | 27.1 |
| Total number of live births (per 1000 births) | 839.42 | 931.90 | 880.27 | 846.00 | 945.47 | 890.65 |
| Number of caesarean sections performed (per 1000 female beneficiaries) | 646.9 | 708.5 | 674.8 | 642.2 | 697.0 | 667,46 |
| Number of bith admissions to women under 15 years (per 1000 female beneficiaries aged under 15 years) | 0.56 | 0.59 | 0.58 | 0.48 | 0.62 | 0.55 |
| Number of birth admissions to women between $15-19$ years (per 1000 female beneficiaries aged $15-19$ years) | 9.43 | 17.33 | 13.5 | 9.78 | 19.07 | 14.63 |
| Number of mammograms paid (per 1000 female beneficiaries aged $50-69$ years) | 320.43 | 237.14 | 286.59 | 313.45 | 248.07 | 286.98 |
| Number of pap smears paid for (per 1000 female beneficiaries aged 15-69 years) | 172.25 | 147.88 | 161.58 | 175.41 | 154.08 | 166.00 |
| Intra Uerine Contraceptive Device (UCD) inserted into a woman aged 15-49 years (per 1000 female beneficiaries aged 15-49 years) | 7.98 | 6.7 | 7.41 | 7.78 | 6.88 | 7.37 |
| Surgical procedure to protecta woman from further pregnancy (count) | 6939.0 | 2178.0 | 9117.0 | 6651.0 | 2412.0 | 9063.0 |
| Surgical procedure to prevent a man from being fertile (count) | 4723.0 | 1420.0 | 6143.0 | 4383.0 | 1474.0 | 5857.0 |
|  |  |  |  |  |  |  |
| Number of beneficiaries registered on a HIV (Human Immunodeficiency Virus) disease management program (per 1000 beneficiaries) | 16.6 | 48.7 | 30.7 | 17.5 | 40.4 | 27.7 |
| Number of beneficiaries receiving treatment for HVV at least once during the financial year (per 1000 beneficiaries) | 21.7 | 53.2 | 35.5 | 20.4 | 48.9 | 33.1 |
| Number of unique beneficiaries tested for HVV (per 1000 beneficiaries) | 1.21 | 0.92 | 1.08 | 1.17 | 8.77 | 4.55 |
| Number of circumcisions in 15-49 year old males (per 1000 beneficiaries aged 15-49 years) | 4.22 | 7.13 | 5.47 | 4.47 | 9.17 | 6.5 |
| Number of unique HVV beneficiaries on ART (Antiretrovira Therapy) who are virologically suppressed (VL load < 1000 copiessmL) | 19479.0 | 4977.0 | 24456.0 | 15511.0 | 6461.0 | 21972.0 |
| Number of HIV-positive beneficiaries screened for $T$ ( (Tuberculosis) | 1298.0 | 184.0 | 1482.0 | 1132.0 | 258.0 | 1390.0 |
| Number of HV-exposed infants born within the last 12 months who received an HIV test within 2 month of birth | 77.0 | 61.0 | 138.0 | 67.0 | 59.0 | 126.0 |
| Number of HIV-exposed infants born within the last 12 months who received PMTCT (Prevention of Mother to Child Transmission) prophylaxis | 22.0 | 84.0 | 106.0 | 27.0 | 36.0 | 63.0 |
| Number of HIV negative beneficiaries issued with Post Exposure Prophylaxis (PEP) following Occupational Exposure | 13963.0 | - | 13963.0 | 16112.0 | - | 16112.0 |
| Number of HIV negative beneficiaries issued with Post Exposure Prohylaxis (PEP) following Sexual Assault | - | 60.0 | 60.0 | - | - | - |
| Number of beneficiaries on TB preventive therapy (isoniazid) for HIV-positive people newly enrolled in HIV care | 752.0 | 269.0 | 1021.0 | 349.0 | 96.0 | 445.0 |
| Number of TB patients with test results for isoniazid and rifampicin druy suscepibility | 768.0 | 233.0 | 1001.0 | 632.0 | 312.0 | 944.0 |
| Number of beneficiaries on second-line treatment coverage among multidrug-resistant tuberculosis (MDR-TB) cases | 95.0 |  | 95.0 | 98.0 | 76.0 | 174.0 |
| Number of unique beneficiaries screened for $T B$ | 249.0 | 266.0 | 515.0 | 302.0 | 351.0 | 653.0 |
| Number of unique beneficiaries tested for TB | 2259.0 | 16860.0 | 1919.0 | 2596.0 | 17512.0 | 20108.0 |
| Number of unique beneficiaries with confirmed TB diagnosis | 265.0 | 182.0 | 447.0 | 267.0 | 278.0 | 545.0 |
| Number of unique beneficiaries on first-line TB treatment | 205.0 | 12.0 | 217.0 | 218.0 | 236.0 | 454.0 |
| Malaria care coverage |  |  |  |  |  |  |
| Number of beneficiaries receiving intermitent preventive therapy for malaria during pregnancy (IPTp) (per 1000 beneficiaries) | 0.30 | 0.16 | 0.24 | 0.31 | 0.18 | 0.26 |
| Number of beneficiaries with confirmed malaria cases (per 1000 beneficiaries) | 1.25 | 0.06 | 0.72 | 1.69 | 1.66 | 1.68 |
| Number of beneficiaries treated for confirmed malaria cases (per 1000 beneficiaries) | 5.11 | 0.10 | 2.90 | 4.70 | 1.64 | 3.34 |
| Recorded deaths |  |  |  |  |  |  |
| Hospital deaths (per 1000 admissions) | 10.10 | 11.54 | 10.71 | 11.18 | 14.98 | 12.79 |
| UStilsation of Specialists, Suppoot Specialisist, Medical Technology and Supplementary and Allied Health Proíssionals (per 1000 beneficiciaries) |  |  |  |  |  |  |
| Out-of-hospital |  |  |  |  |  |  |
| Medical Specialists | 224.01 | 204.50 | 215.41 | 222.55 | 204.57 | 214.53 |
| Surgical Speciaisis | 139.45 | 117.38 | 129.72 | 139.29 | 115.68 | 128.76 |
| Dental Specialists | 31.37 | 52.78 | 40.80 | 31.14 | 53.57 | 41.15 |
| Anaestheisis | 12.98 | 5.10 | 9.51 | 12.58 | 4.69 | 9.06 |
| Pathology | 313.80 | 298.30 | 306.97 | 313.52 | 287.95 | 302.11 |
| Radiology | 180.07 | 164.27 | 173.11 | 177.68 | 161.67 | 170.54 |
| Medical Technology | 4.26 | 7.04 | 5.48 | 3.86 | 6.01 | 4.82 |
| Supplementary and Allied Health Professionals | 414.08 | 369.07 | 394.25 | 399.15 | 354.67 | 379.31 |
| In-hospital |  |  |  |  |  |  |
| Medical Specialists | 119.16 | 111.83 | 115.93 | 113.72 | 111.14 | 112.57 |
| Surgical Speciailists | 113.66 | 83.03 | 100.16 | 109.81 | 80.93 | 96.92 |
| Dental Specialists | 1.10 | 2.95 | 1.91 | 1.20 | 3.10 | 2.04 |
| Anaestheisists | 85.18 | 67.96 | 77.60 | 83.40 | 67.21 | 76.18 |

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ANNEXURE E: UTILISATION OF SERVICES FOR THE YEARS ENDED 31 DECEMBER 2014-2015 (CONTINUED)

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ANNEXURE E: UTLLISATION OF SERVICES FOR THE YEARS ENDED 31 DECEMBER 2014-2015 (CONTINUED)

|  | 2015 |  |  | 2014 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Open schemes | Restricted schemes | Consolidated | Open schemes | Restricted schemes | Consolidated |
| Dysihylhmias (DYS) | 5.32 | 3.05 | 4.32 | 5.29 | 3.00 | 4.27 |
| Epilepsy (EPL) | 5.63 | 8.06 | 6.70 | 5.52 | 7.40 | 6.36 |
| Glaucoma (GLC) | 4.73 | 5.25 | 4.96 | 4.51 | 4.73 | 4.61 |
| Haemophilia (HAE) | 0.03 | 0.03 | 0.03 | 0.03 | 0.02 | 0.03 |
| Hiv (HIV) | 16.62 | 48.74 | 30.72 | 17.54 | 40.43 | 27.72 |
| Hyperipipidemia (HYL) | 47.43 | 58.37 | 52.24 | 46.22 | 52.44 | 48.99 |
| Hypertension (HYP) | 95.92 | 132.08 | 111.82 | 95.29 | 124.50 | 108.30 |
| Ulcerative Colitis (IBD) | 0.71 | 0.65 | 0.69 | 0.67 | 0.58 | 0.63 |
| Coronary Artery Disease (HD) | 12.31 | 10.71 | 11.61 | 11.84 | 10.02 | 11.03 |
| Mutiple Sclerosis (MSS) | 0.28 | 0.21 | 0.25 | 0.25 | 0.30 | 0.28 |
| Parkinson's Disease (PAR) | 1.12 | 1.22 | 1.16 | 1.11 | 1.14 | 1.12 |
| Rheumatoid Arthritis (RHA) | 3.99 | 5.48 | 4.65 | 3.83 | 5.01 | 4.36 |
| Schizophrenia (SCZ) | 0.66 | 0.95 | 0.79 | 0.66 | 0.88 | 0.76 |
| Systemic Lupus Erythematosus (SLE) | 0.64 | 0.67 | 0.66 | 0.60 | 0.59 | 0.60 |
| Hypothyroidism (TDH) | 16.41 | 19.45 | 17.75 | 16.06 | 18.37 | 17.09 |

Notes:
a. Beneficiaries in this section refer to to tilising beneficiaries for indicators where a "per benefficiary" or "per in-paiient admission" is used.
b. Beneficiaries in this section refer to average number of beneficiaries as at December $2014 / 15$ for indicators where a "per 1000 beneficiary" is used.
c. The 2014 figures have been restated.
"Mreventative data is not available for all schemes. Data must be interpreted with caution

ANNEXURE F:
IndUSTRY TOTAL BENEFITS PAID

| Discipline (Discipline code) | Open schemes |  |  |  | Restricted schemes |  |  |  | Total benefits paid for the year ended 31 December 2015 |  | Total benefits paid for the year ended 31 December 2014 |  | $\left\|\begin{array}{c} \text { Total } \\ \text { beneitis } \\ \% \\ \text { change } \end{array}\right\|$ | Total benefits paid for the year ended 31 December 2015 (pabpa) | Total benfits paid for the year eneded 31 December Denis (pabpa) | $\left\lvert\, \begin{gathered} \text { pabpa } \\ \% \\ \text { change } \end{gathered}\right.$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2015 | $2015$ Yo of total | $2014$ | $\begin{array}{c\|} \hline 2014 \\ \% \text { of total } \end{array}$ | 2015 | $2015$ | 2014 | $\begin{gathered} 2014 \\ \% \text { of total } \end{gathered}$ | 2015 | $\begin{array}{c\|} \hline 2015 \\ \% \text { of total } \\ \hline \end{array}$ | 2014 | $\begin{array}{c\|} \hline 2014 \\ \% \text { of total } \\ \hline \end{array}$ |  | 2015 | 2014 |  |
| General Practitioner | 4316698112.77 | 5.35\% | 4054101480.72 | 5.54\% | 4292155258.52 | 7.40\% | 4105202428.56 | 7.60\% | 8608853371.29 | 6.21\% | 8159303909.28 | 6.41\% | 5.51\% | 982.11 | 930.52 | 5.54\% |
| General Medical Practice (014) Family Medicine (015) | $\begin{array}{r} 4276103913.73 \\ 40594199.04 \end{array}$ |  | 4018229678.55 |  | $\begin{array}{r} 4269823674.97 \\ 22331583.55 \end{array}$ |  | 4083583465.12 21618963.44 |  | 8545927588.70 62925782.59 |  | 8101813143.67 57490765.61 |  |  | $\begin{array}{r} 974.93 \\ 7.18 \end{array}$ | $\begin{array}{r} 923.96 \\ 6.56 \end{array}$ |  |
| All Specialists | 19922768047.07 | 24.69\% | 17799603794.05 | 24.32\% | 12665340528.40 | 21.83\% | 11584644965.98 | 21.44\% | 32588108575.47 | 23.50\% | 29384248760.03 | 23.09\% | 10.90\% | 3717.71 | 3351.09 | 10.94\% |
| Anaesthetists | 1929898993.37 | 2.39\% | 1733858877.50 | 2.37\% | 935447987.81 | 1.61\% | 870601851.28 | 1.61\% | 2865437881.18 | 2.07\% | 2603987728.78 | 2.05\% | 10.04\% | 326.89 | 296.97 | 10.08\% |
| Aneesterisist (10) | 192989893.37 |  | 1733385877.50 |  | 93544987.81 |  | 870601851.28 |  | 2865437881.18 |  | 2603987728.78 |  |  | 326.89 | 296.97 |  |
| Pathology | 4119158647.24 | 5.11\% | 3708665633.63 | 5.07\% | 3240175487.12 | 5.58\% | 2934868816.49 | 5.43\% | 7359334134.36 | 5.31\% | 6643534450.12 | 5.22\% | 10.77\% | 839.57 | 757.65 | 10.81\% |
| Pathology Independent Practice Specialist (52) Nuclear Medicine (25) | $\begin{array}{r} 4020434995.73 \\ 98723731.51 \end{array}$ |  | $\begin{array}{r} 3624490074.26 \\ 84175559.37 \end{array}$ |  | $\begin{array}{r} 3195934007.52 \\ 44241479.60 \end{array}$ |  | $\begin{array}{r} 2890975048.75 \\ 43893767.74 \end{array}$ |  | 7216368923.25 142965211.11 |  | 651546512.01 128069327.11 |  |  | $\begin{gathered} 823.26 \\ 16.31 \end{gathered}$ | $\begin{array}{r} 743.05 \\ 14.61 \end{array}$ |  |
| Radiology | 3645691574.72 | 4.52\% | 3244553882.81 | 4.43\% | 2298603014.21 | 3.96\% | 2133434395.93 | 3.95\% | 5944294588.93 | 4.29\% | 5377986778.74 | 4.23\% | 10.53\% | 678.14 | 613.33 | 10.57\% |
| Diagnostic Radiology (38) | 3561009633.86 |  | 3171320864.11 |  | 2206776123.66 |  | 2046879783.96 |  | 5767785757.52 |  | 5218200648.07 |  |  | 658.00 | 595.10 |  |
| Radiography (39) | 84681940.86 |  | 73231518.70 |  | 91826890.55 |  | 86554611.97 |  | 176508831.41 |  | 159781130.67 |  |  | 20.14 | 18.22 |  |
| Medical Specialists | 5477561808.00 | 6.79\% | 4879330440.60 | 6.67\% | 3719185569.91 | 6.41\% | 3369956369.76 | 6.24\% | 9196747377.91 | 6.63\% | 8249286810.36 | 6.48\% | 11.49\% | 1049.18 | 940.78 | 11.52\% |
| Independent Pracice Specialist Medicine (18) | 1588852096.91 |  | 1363920656.83 |  | 1216848282.57 |  | 112057935.59 |  | 2805700379.48 |  | 2484500015.42 |  |  | 320.08 | 283.34 |  |
| Independent Practice Specialist Obstericis and Gynaecology (16) | 104883623.07 |  | 978849772.77 |  | 846266258.30 |  | 747745932.77 |  | 1895097881.37 |  | 1726595705.54 |  |  | 216.20 | 196.91 |  |
| Paediatics Independent Practice Speciailis (32) | 671853997.75 |  | 598017227.13 |  | 530769695.03 |  | 490749517.21 |  | 1202623692.78 |  | 1088766744.34 |  |  | 137.20 | 124.17 |  |
| Independent Practice Specialist Radiation Oncology (40) | 668344568.72 |  | 595585338.06 |  | 401036524.26 |  | 344680830.93 |  | 1069381092.98 |  | 940266168.99 |  |  | 122.00 | 107.23 |  |
| Psychiaty (22) | 519281836.39 |  | 449508021.96 |  | 406914067.48 |  | 369253536.04 |  | 926195903.87 |  | 81876155.00 |  |  | 105.66 | 93.37 |  |
| Cardiology (21) | 417749768.28 |  | 383907287.68 |  | 90170445.23 |  | 8408615.41 |  | 507920213.51 |  | 46799344.09 |  |  | 57.94 | 53.37 |  |
| Neurology (20) | 206233079.20 |  | 178097527.28 |  | 118650896.50 |  | 110746955.75 |  | 324883975.70 |  | 288844483.03 |  |  | 37.06 | 32.94 |  |
| Dermatology (12) | 132883112.53 |  | 120198403.82 |  | 64014030.35 |  | 58735112.60 |  | 196897142.88 |  | 178933516.42 |  |  | 22.46 | 20.41 |  |
| Medical Oncology (23) | 71637854.20 |  | 70947433.49 |  | 1368254.83 |  | 13539946.96 |  | 85320403.03 |  | 84487380.45 |  |  | 9.73 | 9.64 |  |
| Pumonology (17) | 8394973.54 |  | 78460941.22 |  | 9745752.64 |  | 10248364.66 |  | 93695486.18 |  | 88709305.88 |  |  | 10.69 | 10.12 |  |
| Clinical Haematology (27) | 38043101.13 |  | 32172766.54 |  | 15761956.91 |  | 14231747.50 |  | 5380505.04 |  | 46404514.04 |  |  | 6.14 | 5.29 |  |
| Paediatric Cardiology (33) | 17412891.76 |  | 17637093.52 |  | 1590044.90 |  | 1974848.39 |  | 19002936.66 |  | 19611941.91 |  |  | 2.17 | 2.24 |  |
| Rheumatology (31) | 12259114.12 |  | 11902187.90 |  | 3136578.42 |  | 2889341.78 |  | 15395692.54 |  | 14791529.68 |  |  | 1.76 | 1.69 |  |
| Independent Praciice Specialist Clincal Pharmacology (112) | 70191.52 |  | 61150.70 |  | 361185.17 |  | 328954.35 |  | 431376.69 |  | 390105.05 |  |  | 0.05 | 0.04 |  |
| Emergency Medicine Independent Practice Specialist (35) | 157519.38 |  | 61798.47 |  | 236703.32 |  | 165318.82 |  | 394222.70 |  | 227117.29 |  |  | 0.04 | 0.03 |  |
| Physical Medicine (34) | 1319.50 |  | 2833.23 |  | - |  | - |  | 1319.50 |  | 2833.23 |  |  | 0.00 | 0.00 |  |
| Occupational Medicine Independent Practice Speciaist (29) |  |  |  |  | 600.00 |  | 450.00 |  | 600.00 |  | 450.00 |  |  | 0.00 | 0.00 |  |
| Surgical Specialists | 4750366123.74 | 5.89\% | 423369459.51 | 5.78\% | 2471928469.35 | 4.26\% | 2275783532.52 | 4.21\% | 722229593.09 | 5.21\% | 650945992.03 | 5.12\% | 10.95\% | 823.93 | 742.36 | 10.99\% |
| Orthopaedics (28) | 1294819989.38 |  | 1140061475.05 |  | 652419800.06 |  | 585186326.82 |  | 1947239069.44 |  | 1725248801.87 |  |  | 222.14 | 196.75 |  |
| Surgery/Paediatic surgery Independent Practice Speciaist (42) | 1041861026.71 |  | 931910947.09 |  | 562463030.56 |  | 525851202.08 |  | 1604324057.27 |  | 1457762149.17 |  |  | 183.02 | 166.25 |  |
| Ophthalmology (26) | 834663550.22 |  | 73485020.54 |  | 470428255.54 |  | 416004039.92 |  | 1305091805.76 |  | 1150850060.46 |  |  | 148.89 | 131.25 |  |
| Urology (46) | 431343297.73 |  | 397016938.51 |  | 214582693.34 |  | 201340262.48 |  | 645925991.07 |  | 598357200.99 |  |  | 73.69 | 68.24 |  |
| Independent Pracice Specialist Neurosurgery (24) | 351001749.23 |  | 319308874.62 |  | 182712276.45 |  | 174459787.23 |  | 533714025.68 |  | 493768661.85 |  |  | 60.89 | 56.31 |  |
| Otortinolaryngology (30) | 31615774.96 |  | 287335963.42 |  | 174010841.07 |  | 163336884.65 |  | 490168586.03 |  | 450672848.07 |  |  | 55.92 | 51.40 |  |
| Cardio Thoracic Surgery (44) | 278595470.58 |  | 243817788.75 |  | 143728756.33 |  | 141740789.21 |  | 422324226.91 |  | 38555857.96 |  |  | 48.18 | 43.97 |  |
| Plastic and Reconstructive Surgery (36) | 135748884.75 |  | 119153105.26 |  | 62899111.13 |  | 59229568.75 |  | 198647795.88 |  | 178382674.01 |  |  | 22.66 | 20.34 |  |
| Gastroenterology (19) | 66174610.18 |  | 60212346.27 |  | 8684424.87 |  | 8634671.38 |  | 74859035.05 |  | 68847017.65 |  |  | 8.54 | 7.85 |  |

ANNEXURE F: INDUSTRY TOTAL BENEFITS PAID (CONTINUED)

| Discipline (Discipline code) | Open schemes |  |  |  | Restricted schemes |  |  |  | Total benefits paid for the year ended 31 December 2015 |  | Total benefits paid for the year ended 31 December 2014 |  | $\left\|\begin{array}{c} \text { Total } \\ \text { benefits } \\ \% \\ \text { change } \end{array}\right\|$ | Total benefits <br> paid for the year <br> ended 31 <br> December 2015 <br> (pabpa) <br> 2015 | benefits <br> paid for the <br> year ended <br> 31 <br> 3ecember <br> 2014 <br> (pabpa)$\|$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | \% of total |  | 2014 |  |  |  |  |  | 2015 | $\begin{array}{l\|} 2015 \\ \text { of total } \end{array}$ | 2014 | $\begin{aligned} & 2014 \\ & \text { of total } \end{aligned}$ |  |  |  |  | 2015 | $\begin{aligned} & 2015 \\ & \text { of total } \end{aligned}$ | 2014 | $\begin{aligned} & 2014 \\ & 60 \text { of total } \end{aligned}$ |
| Dentists | 1778837599.19 | 2.17\% | 1639340521.74 | 2.24\% | 1501037399.68 | 2.5\% | 1442725434.70 | 2.67\% | 3249874998.87 | 2.34\% | 3082065956.44 | 2.42\% | 5.44\% | 370.75 | 355.49 | 5.48\% |
| General Dental Practice (054) | 1748837599.19 |  | 163934052.74 |  | 1501037399.68 |  | 1442725434.70 |  | 3249874998.87 |  | 3082065956.44 |  |  | 370.75 | 351.49 |  |
| Dental Specialists | 544558769.67 | 0.67\% | 505474711.95 | 0.69\% | 379302879.31 | 0.65\% | 364978412.15 | 0.68\% | 923861648.98 | 0.67\% | 870453124.10 | 0.68\% | 6.14\% | 105.40 | 99.27 | 6.17\% |
| Orthodontics (064) | 236450340.09 |  | 219995902.04 |  | 102512597.24 |  | 98765390.48 |  | 338962937.33 |  | 318761292.52 |  |  | 38.67 | 36.35 |  |
| Maxill-facial and Oral Surgery (062) | 162648301.16 |  | 15077963.80 |  | 65163282.65 |  | 6067699.41 |  | 227811583.81 |  | 211454760.21 |  |  | 25.99 | 24.12 |  |
| Dental Therapy (095) | 31325391.60 |  | 29535781.29 |  | 164895827.25 |  | 161581786.01 |  | 196221218.85 |  | 191117567.30 |  |  | 22.39 | 21.80 |  |
| Dental Technician (093) | 56848384.16 |  | 48757617.08 |  | 32465736.97 |  | 2933048.14 |  | 89314121.13 |  | 78087665.22 |  |  | 10.19 | 8.91 |  |
| Periodontics (092) | 32666977.69 |  | 31806988.51 |  | 6949912.11 |  | 7083144.03 |  | 39616889.80 |  | 38890112.54 |  |  | 4.52 | 4.44 |  |
| Prosthodontic (094) | 2460855.77 |  | 24593340.23 |  | 7313097.33 |  | 7537521.10 |  | 31921649.10 |  | 32130861.33 |  |  | 3.64 | 3.66 |  |
| Oral pathology (098) | 10823.20 |  | 7139.00 |  | 2425.76 |  | 3725.98 |  | 13248.96 |  | 10864.98 |  |  | 0.00 | 0.00 |  |
| Supplementary and Allied Health Professionals | 5535461337.76 | 6.86\% | 4878910718.83 | 6.66\% | 4500057314.48 | 7.76\% | 4029779987.06 | 7.46\% | 10035518652.24 | 7.24\% | 8908690705.89 | 7.00\% | 12.65\% | 114.87 | 1015.98 | 12.69\% |
| Optometisists (70) | 1448624352.25 |  | 1313316960.69 |  | 1182016292.65 |  | 1148538954.32 |  | 2630640644.90 |  | 2461855915.01 |  |  | 300.11 | 280.76 |  |
| Clinical Technology (75) | 1186776388.93 |  | 1028132783.75 |  | 1057165497.83 |  | 925899405.41 |  | 2243941846.76 |  | 1954032189.16 |  |  | 255.99 | 222.84 |  |
| Physiotherapists (72) | 1068216418.77 |  | 953652887.77 |  | 719530652.13 |  | 663262003.16 |  | 1787747070.90 |  | 1616914590.93 |  |  | 203.95 | 184.40 |  |
| Psychologists (86) | 579053230.16 |  | 510308064.50 |  | 501510540.28 |  | 453981797.56 |  | 1080563770.44 |  | 964289862.06 |  |  | 123.27 | 109.97 |  |
| Pharmacies (60) | 115871935.83 |  | 103599513.99 |  | 11101405.74 |  | 14015772.40 |  | 126973341.57 |  | 117615286.39 |  |  | 14.49 | 13.41 |  |
| Speech Therapy and Audiology (82) | 252886871.21 |  | 214450780.57 |  | 239672006.18 |  | 186512459.44 |  | 492559277.39 |  | 400963240.01 |  |  | 56.19 | 45.73 |  |
| Othoists and Prostheisists (87) | 215494046.42 |  | 189528355.93 |  | 216252334.36 |  | 179781777.55 |  | 431746380.78 |  | 369310133.48 |  |  | 49.25 | 42.12 |  |
| Occupational Therapy (66) | 146165203.94 |  | 121666074.44 |  | 132196118.88 |  | 109578138.67 |  | 278361322.82 |  | 23124213.11 |  |  | 31.76 | 26.37 |  |
| Dieticians (84) | 8985639.99 |  | 71937477.78 |  | 95159106.69 |  | 70769318.35 |  | 184964746.68 |  | 142706796.13 |  |  | 21.10 | 16.27 |  |
| Chiropractors (4) | 101023897.34 |  | 90137477.50 |  | 29663918.12 |  | 28215514.06 |  | 130687815.46 |  | 118352991.56 |  |  | 14.91 | 13.50 |  |
| Registered Nurses (88) | 78193334.94 |  | 62328057.42 |  | 57871144.80 |  | 47047281.04 |  | 136064479.74 |  | 109375338.46 |  |  | 15.52 | 12.47 |  |
| Hearing Aid Acoustician (83) | 44353875.61 |  | 40470923.52 |  | 52189267.31 |  | 51702418.80 |  | 96543142.92 |  | 92173342.32 |  |  | 11.01 | 10.51 |  |
| Biokinetics (91) | 66655802.20 |  | 58772564.61 |  | 16816664.53 |  | 15544065.11 |  | 83472466.73 |  | 74296629.72 |  |  | 9.52 | 8.47 |  |
| Social Workers (89) | 27905093.54 |  | 20756942.15 |  | 6785569.115 |  | 52963120.74 |  | 95760784.69 |  | 73720062.89 |  |  | 10.92 | 8.41 |  |
| Podiatry (68) | 41184684.47 |  | 37091580.50 |  | 16205323.78 |  | 15812722.21 |  | 57390008.25 |  | 52904302.71 |  |  | 6.55 | 6.03 |  |
| Homoeopaths (8) | 29836981.93 |  | 31436391.01 |  | 11743111.87 |  | 10991324.40 |  | 41580093.80 |  | 42427715.41 |  |  | 4.74 | 4.84 |  |
| Nursing Agencies/Home Care Serices (80) | 23132380.50 |  | 16703097.48 |  | 22975374.48 |  | 2032800.80 |  | 46107754.98 |  | 37023898.28 |  |  | 5.26 | 4.22 |  |
| Registered Counsellors (81) | 10996791.62 |  | 6756893.42 |  | 63127076.62 |  | 29701228.53 |  | 74123868.24 |  | 36458121.95 |  |  | 8.46 | 4.16 |  |
| Optical Dispensers (71) | 2531487.69 |  | 2864502.36 |  | 3992898.67 |  | 3501947.34 |  | 6524386.36 |  | 6366449.70 |  |  | 0.74 | 0.73 |  |
| Acupuncturist (105) | 1775042.17 |  | 1488892.38 |  | 579715.02 |  | 482042.23 |  | 2354757.19 |  | 1970934.61 |  |  | 0.27 | 0.22 |  |
| Att Therapists (67) | 611669.76 |  | 615183.43 |  | 164650.09 |  | 217208.13 |  | 776319.85 |  | 83239.56 |  |  | 0.09 | 0.09 |  |
| Psychometry (85) | 347392.89 |  | 331669.63 |  | 372005.25 |  | 325536.21 |  | 719398.14 |  | 657205.84 |  |  | 0.08 | 0.07 |  |
| Osteopathy (102) | 737259.06 |  | 217115.56 |  | 167854.59 |  | 130599.45 |  | 905113.65 |  | 347715.01 |  |  | 0.10 | 0.04 |  |
| Psychological Counsellors - Namibian Practitioners Only (99) | 2667529.47 |  | 190693.49 |  | 155066.61 |  | 207221.85 |  | 2822596.08 |  | 2114152.34 |  |  | 0.32 | 0.24 |  |
| Orthopisist (74) | 217898.11 |  | 214975.62 |  | 48232.12 |  | 51826.83 |  | 266130.23 |  | 266802.45 |  |  | 0.03 | 0.03 |  |
| Medical Scientist (69) | 199491.14 |  | 125086.33 |  | 131834.69 |  | 89617.39 |  | 331325.83 |  | 214703.72 |  |  | 0.04 | 0.02 |  |
| Phytotherapy (103) | 56963.67 |  | 42163.00 |  | 28881.40 |  | 43665.03 |  | 85845.07 |  | 85828.03 |  |  | 0.01 | 0.01 |  |
| Naturopathy (101) | 67082.97 |  | 16969.67 |  | 35048.72 |  | 43787.27 |  | 102131.69 |  | 60756.94 |  |  | 0.01 | 0.01 |  |
| Oral Hygiene (113) | 30684.24 |  | 1918.00 |  | 1248238.67 |  | 46177.87 |  | 1278922.91 |  | 48095.87 |  |  | 0.15 | 0.01 |  |
| Community Dentistry (96) | 37553.64 |  | 30426.00 |  | 36318.75 |  | 12882.01 |  | 73872.39 |  | 43288.01 |  |  | 0.01 | 0.00 |  |
| Pharmacotherapist (61) | 2113.30 |  | - |  | - |  | 2674.03 |  | 2113.30 |  | 2674.03 |  |  | 0.00 | 0.00 |  |
| Ayurreda (104) |  |  | 7490.05 |  | 13092.50 |  | 3531.07 |  | 13092.50 |  | 11021.12 |  |  | 0.00 | 0.00 |  |
| Therapeutic Massage Therapist (107) | 1400.00 |  | - |  | 1200.00 |  | 2900.00 |  | 2600.00 |  | 2900.00 |  |  | 0.00 | 0.00 |  |
| Theraputic Reffexologis ( 108 ) | 880.00 |  | 869.28 |  | 3035.00 |  | 287.80 |  | 31230.00 |  | 1157.08 |  |  | 0.00 | 0.00 |  |
| Therapeutic Aromatherapist (106) | - |  | - |  | - |  | - |  | - |  | - |  |  | - | - |  |
| Namibian Practitioners Only ( 7 ) | - |  | - |  | - |  | - |  | - |  | - |  |  | - | - |  |
| Nutritionist (2) | - |  | - |  |  |  |  |  | - |  | - |  |  | - |  |  |
| Medical Genetics (115) | 729.20 |  | . |  | 556.70 |  | : |  | 1285.90 |  | - |  |  | 0.00 | - |  |

Annual report 2015/16 - Annexures

| Discipline (Discipline code) | Open schemes |  |  |  | Restricted schemes |  |  |  | Total benefits paid for the year ended 31 December 2015 |  | Total benefits paid for the year ended 31 December 2014 |  | $\left\|\begin{array}{c} \text { Total } \\ \text { benefits } \\ \% \\ \text { change } \end{array}\right\|$ | $\substack{\text { Total benefitis } \\ \text { paid for the year } \\ \text { ended } \\ \text { December 21 } \\ \text { (pabpa) }}$ <br> (pabis$\|$ | benefits <br> paid for the <br> year ended <br> 31 <br> December <br> 2014 <br> (pabpa) <br> 2014 | $\left\|\begin{array}{c} \text { pabpa } \\ \text { phang } \\ \text { change } \end{array}\right\|$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2015 | $\begin{aligned} & 2015 \\ & \% \text { o of total } \end{aligned}$ | 2014 | $\begin{aligned} & 2014 \\ & \% \text { of of tol } \end{aligned}$ | 2015 | $\begin{gathered} 2015 \\ \% \\ \hline 6 \end{gathered}$ | 2014 | $\begin{gathered} 2004 \\ \% \end{gathered}$ | 2015 | $\begin{gathered} 2015 \\ 8 \text { of of tolal } \end{gathered}$ | 2014 | $\begin{aligned} & 2014 \\ & 8 \text { of total } \end{aligned}$ |  |  |  |  |
| Medical Technology | 22623973.46 | 0.03\% | 15432601.52 | 0.02\% | 37224224.54 | 0.06\% | 27099325.15 | 0.05\% | 59848198.00 | 0.04\% | 42531926.67 | 0.03\% | 40.71\% | 6.83 | 4.85 | 40.76\% |
| Medical Technology (037) | 22623973.46 |  | 1543260.52 |  | 37224224.54 |  | 27099325.15 |  | 59848198.00 |  | 42531926.67 |  |  | 6.83 | 4.85 |  |
| Hospitals | 30480494062.36 | 37.78\% | 27618086800.41 | 37.73\% | 21004032055.23 | 36.20\% | 19506834568.82 | 36.10\% | 51484526117.59 | 37.12\% | 47124921369.23 | 37.04\% | 9.25\% | 5873.45 | 5374.30 | 9.29\% |
| Private Hospitals ('B' - Staus) (058) | 26529658465.71 |  | 24163854336.14 |  | 17245172384.16 |  | 16003921937.62 |  | 43774830849.87 |  | 4016777627.76 |  |  | 4993.91 | 4580.88 |  |
| Private Hospitals 'A' - Status) (057) | 2391580607.66 |  | 210925240.62 |  | 2503987277.57 |  | 2335191258.20 |  | 4895567885.23 |  | 444448498.82 |  |  | 558.49 | 506.86 |  |
| Approved Unattached Operating Theatre UnitDay Clinics (077) | 59992535.80 |  | 508142880.84 |  | 287221877.53 |  | 24647138.59 |  | 887124413.33 |  | 754615419.43 |  |  | 101.20 | 88.06 |  |
| Mental Health Institutions (055) | 418085560.99 |  | 364558144.45 |  | 339468880.78 |  | 315100696.90 |  | 75752421.77 |  | 679658841.35 |  |  | 86.42 | 77.51 |  |
| Sub-Acute Facilities (049) | 24768085.48 |  | 199670786.32 |  | 223573436.57 |  | 198594758.20 |  | 471253722.05 |  | 398265544.52 |  |  | 53.76 | 45.42 |  |
| Private Rehab Hospita (Acute) (059) | 139215646.81 |  | 129259386.75 |  | 102875579.09 |  | 95835197.97 |  | 242091225.90 |  | 225094584.72 |  |  | 27.62 | 25.67 |  |
| Provincial Hospitals (056) | 69909841.29 |  | 67150174.02 |  | 227064184.34 |  | 249439723.30 |  | 296974025.63 |  | 316589897.32 | 0.25\% | -6.20\% | ${ }^{37} 38$ | 36.11 | -6.16\% |
| Drug \& Alcohol Rehab (047) | 68346652.50 |  | 61664864.97 |  | 6667138.60 |  | 56078709.35 |  | 135018041.10 |  | 117743574.32 |  |  | 15.40 | 13.43 |  |
| Hospices (079) | 13670980.83 |  | 12244788.97 |  | 6960731.47 |  | 5216056.95 |  | 20631712.30 |  | 17460845.92 |  |  | 2.35 | 1.99 |  |
| Unattached Operating Theates(Day Clinics (076) | 2443885.29 |  | 2282797.33 |  | 1038335.12 |  | 985091.74 |  | 3481820.41 |  | 3267889.07 |  |  | 0.40 | 0.37 |  |
| Other Health Services | 1540559412.51 | 1.91\% | 1375759257.47 | 1.88\% | 1233047359.70 | 2.13\% | 1080724281.41 | 2.00\% | 2773606772.21 | 2.00\% | 2456483538.88 | 1.93\% | 12.91\% | 316.42 | 280.15 | 12.95\% |
| Blood Transtusion Sevices (78) | 703971061.39 |  | 66161284.91 |  | 456771008.21 |  | 448346877.08 |  | 1160742069.60 |  | 1109959721.99 |  |  | 132.42 | 126.58 |  |
| Ambulance Serrices - Advanced (9) | 325254517.44 |  | 288593671.35 |  | 353969785.49 |  | 28948760.64 |  | 679224302.93 |  | 578080831.99 |  |  | 77.49 | 65.93 |  |
| Group Practices (50) | 258141687.15 |  | 236843562.10 |  | 190643755.54 |  | 176598727.15 |  | 448785442.69 |  | 41344289.25 |  |  | 51.20 | 47.15 |  |
| Clinical Serices (90) | 114650830.00 |  | 88281513.06 |  | 111495400.74 |  | 64805562.56 |  | 226146230.74 |  | 153087075.62 |  |  | 25.80 | 17.46 |  |
| Group PracticesiHospitas (51) | 22656504.61 |  | 1422095.31 |  | 17704332.99 |  | 1469995.51 |  | 40360837.60 |  | 28920928.82 |  |  | 4.60 | 3.30 |  |
| Foreign Serices (6) | 14831073.27 |  | 6475175.79 |  | 3201654.19 |  | 2802301.83 |  | 18032727.46 |  | 9277477.62 |  |  | 2.06 | 1.06 |  |
| Ambulance Services - Basic (13) | 236118.59 |  | 218961.36 |  | 7458.50 |  | 27142.14 |  | 243577.09 |  | 246103.50 |  |  | 0.03 | 0.03 |  |
| Ambulance Serices - Intermediate (11) | 2600102.50 |  | 3023115.23 |  | 43788.30 |  | 509793.59 |  | 3037890.80 |  | 3532908.82 |  |  | 0.35 | 0.40 |  |
| Travel Clinic (48) | - |  | 13398.20 |  | - |  | - |  | - |  | 13398.20 |  |  | - | 0.00 |  |
| Accredited Blood and Blood Product Couriers (3) | - |  |  |  | - |  | - |  | - |  | - |  |  | - | - |  |
| Other benefits | 98217517.56 |  | 76476040.16 |  | 98816175.74 |  | 83446762.91 |  | 197033693.30 |  | 159922803.07 |  |  | 22.48 | 18.24 |  |
| Medicines Dispensed | 12305621396.07 | 15.25\% | 11248105799.96 | 15.37\% | 10016151327.00 | 17.26\% | 9595510196.30 | 17.76\% | 22321772723.07 | 16.09\% | 20843615999.26 | 16.38\% | 7.09\% | 2546.51 | 2377.08 | 7.13\% |
| Pharmacies | 11046972527.10 |  | 1002428178.09 |  | 8731804085.14 |  | 8273799592.53 |  | 19778776612.24 |  | 18298080770.62 |  |  | 2256.40 | 2086.78 |  |
| General Practitioners | 479601718.80 |  | 474804491.43 |  | 764387985.02 |  | 797506316.36 |  | 124398970.82 |  | 1272310807.79 |  |  | 141.92 | 145.10 |  |
| Medical Specialists | 194536431.54 |  | 218676626.25 |  | 97449149.68 |  | 116351370.07 |  | 291985581.22 |  | 335027996.32 |  |  | 33.31 | 38.21 |  |
| Other Heath Services | 262098385.69 |  | 236951277.96 |  | 143258493.45 |  | 169710318.06 |  | 405356879.14 |  | 406661596.02 |  |  | 46.24 | 46.38 |  |
| Surgical Specialists | 192737529.56 |  | 176952581.49 |  | 121896360.99 |  | 114760263.71 |  | 314633890.55 |  | 291712845.20 |  |  | 35.89 | 33.27 |  |
| Radiology | 50923261.81 |  | 4609793.41 |  | 86769083.64 |  | 59843938.17 |  | 137692345.45 |  | 105941871.58 |  |  | 15.71 | 12.08 |  |
| Supplementaty and Allied Health Professionals | 57659589.00 |  | 51399595.76 |  | 4748809.02 |  | 43535807.91 |  | 105147679.02 |  | 94935403.67 |  |  | 12.00 | 10.83 |  |
| Pathology | 17996656.42 |  | 17005477.91 |  | 21730076.87 |  | 18664881.13 |  | 39726733.29 |  | 35670359.04 |  |  | 4.53 | 4.07 |  |
| Anaestheitsts | 2799878.25 |  | 1662930.03 |  | 1208514.74 |  | 1136376.72 |  | 4008392.99 |  | 2799306.75 |  |  | 0.46 | 0.32 |  |
| Denta Specialists | 244629.75 |  | 214188.32 |  | 120060.33 |  | 113287.32 |  | 364690.08 |  | 327475.64 |  |  | 0.04 | 0.04 |  |
| Medical Technology | 573.33 |  | 10731.38 |  | 13377.00 |  | 6575.52 |  | 19116.33 |  | 76486.90 |  |  | 0.00 | 0.01 |  |
| Dentists | 45048.82 |  | 48787.93 |  | 26050.12 |  | 22288.80 |  | 71098.94 |  | 71076.73 |  |  | 0.01 | 0.01 |  |
| Total out-of-hospital managed care arrangements | 4230738041.00 | 5.24\% | 4041940869.00 | 5.52\% | 235009025.00 | 4.05\% | 2262935220.00 | 4.9\% | 6580835066.00 | 4.74\% | 6304876089.00 | 4.96\% | 4.38\% | 750.75 | 719.03 | 4.41\% |
| Ex-gratia payments ${ }^{1}$ | 30923290.62 | 0.04\% | 2729711.88 | 0.04\% | 38906794.16 | 0.07\% | 37169831.92 | 0.07\% | 69830084.78 | 0.05\% | 64466943.80 | 0.05\% | 8.32\% | 7.97 | 7.35 | 8.36\% |
| Total benefits | 80679284771.68 | 100\% | 73204053667.53 | 100\% | 58017352722.72 | 100\% | 54037604652.05 | 100\% | 138696637494.40 | 100\% | 127241658319.58 | 100\% | 9.00\% | 15822.76 | 14511.10 | 9.04\% |

1. Scheme systems handle ex-gratia claims in difierent ways. Some schemes report ex-gratia amounts as part of the "normal benefits" paid
2. The discipine code (015) Specialist Family Medicine has been grouped under the General Practitioner Group Discipinine in the wite-up and in Annexures F, G and H . This will in future be grouped under the Medical Specialist Group Discipine as stated in Annexure J.

## ANNEXURE G:

## INDUSTRY TOTAL RISK BENEFITS PAID

| Discipline (Discipline code) | Open schemes |  |  |  | Restricted schemes |  |  |  | Total benefits paid for the year ended 31 December 2015 |  | Total benefits paid for the year ended 31 December 2014 |  | $\left.\begin{gathered} \text { Toital } \\ \text { beneitis } \\ \% \\ \text { change } \end{gathered} \right\rvert\,$ | Total benefits paid for the year ended 31 December 2015 (pabpa) |  | $\begin{array}{\|c} \text { pabpa } \\ \text { oha } \\ \text { change } \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2015 | $\begin{aligned} & 2015 \\ & 60 \text { f total } \\ & \hline \end{aligned}$ | 2014 | $\begin{aligned} & 2014 \\ & \text { Boit otalal } \end{aligned}$ | 2015 | $\begin{array}{\|l\|} 2015 \\ \hline \text { of total } \\ \hline \end{array}$ | 2014 | $\begin{aligned} & 2014 \\ & 6 \text { oit otal } \end{aligned}$ | $2015$ | $\begin{aligned} & 2015 \\ & \hline 0 \text { of itoal } \\ & \hline \end{aligned}$ | $2014$ | $\begin{aligned} & 2014 \\ & 2014 \\ & \hline \end{aligned}$ |  | 2015 | 2014 |  |
| General Practitioner | 2670792388.04 | 3.99\% | 2611931585.38 | 4.12\% | 3821935022.03 | 6.62\% | 3696213806.91 | 7.18\% | 6492727410.07 | 5.21\% | 6308145392.29 | 5.49\% | 2.93\% | 740.70 | 719.40 | 2.96\% |
| General Medical Practice (014) Family Medicine (015) | $\begin{array}{r} 2646143922.94 \\ 24648465.10 \end{array}$ |  | $\begin{array}{r} 2590455389.93 \\ 21476195.45 \end{array}$ |  | 3807235699.84 14699322.19 |  | 3682199748.81 14014058.10 |  | $\begin{array}{r} 6453379622.78 \\ 39347787.29 \end{array}$ |  | 6272655138.74 |  |  | $\begin{array}{r} 736.21 \\ 4.49 \end{array}$ | $\begin{array}{r} 715.36 \\ 4.05 \end{array}$ |  |
| All Specialists | 17522528362.12 | 26.19\% | 15716922085.30 | 24.81\% | 12315075488.40 | 21.32\% | 11260758651.71 | 21.87\% | 29837603850.52 | 23.94\% | 26977680737.01 | 23.49\% | 10.60\% | 3403.93 | 3076.63 | 10.64\% |
| Anaestheitsts | 1914090687.59 | 2.86\% | 1718306293.31 | 2.71\% | 930131135.40 | 1.61\% | 865448307.90 | 1.68\% | 2844221822.99 | 2.28\% | 2583754601.21 | 2.25\% | 10.08\% | ${ }^{324.47}$ | 294.66 | 10.12\% |
| Anaestheisists (10) | 1914090687.59 |  | 1718306293.31 |  | 930131135.40 |  | 865448307.90 |  | 2844221822.99 |  | 2583754601.21 |  |  | 324.47 | 294.66 |  |
| Pathology | 3317226244.68 | 4.96\% | 3025512840.21 | 4.78\% | 3126010039.08 | 5.41\% | 2816028622.31 | 5.47\% | 644323628.76 | 5.17\% | 5841541462.52 | 5.09\% | 10.30\% | 735.06 | 666.19 | 10.34\% |
| Pathology Independent Practice Specialist (52) Nuclear Medicine (25) | 3225637137.88 91589106.80 |  | 2947458365.49 78054474.72 |  | 3082181251.68 43828787.40 |  | 2772560049.03 <br> 43468573.28 |  | 6307818389.56 135417894.20 |  | 5720018414.52 121523048.00 |  |  | $\begin{gathered} 799.61 \\ \hline 15.45 \end{gathered}$ | $\begin{array}{r} 652.33 \\ 13.86 \end{array}$ |  |
| Radiology | 3114750059.09 | 4.66\% | 2794427948.43 | 4.41\% | 2247755940.48 | 3.89\% | 2091557200.62 | 4.06\% | 5362505999.57 | 4.30\% | 4885985149.05 | 4.25\% | 9.75\% | 611.76 | 557.22 | 9.79\% |
| Diagnostic Radiology (38) | 3033075477.92 |  | 2723295012.22 |  | 2158282774.84 |  | 2007047232.48 |  | 5191358252.76 |  | 473034224.70 |  |  | 592.24 | 539.47 |  |
| Radiography (39) | 81674581.17 |  | 71132936.21 |  | 89473165.64 |  | 84509968.14 |  | 17147746.81 |  | 155642904.35 |  |  | 19.52 | 17.75 |  |
| Medical Specialists | 4754954602.90 | 7.11\% | 4236056466.34 | 6.69\% | 3596969618.26 | 6.23\% | 3264327304.93 | 6.34\% | 8351924221.16 | 6.70\% | 7500383771.27 | 6.53\% | 11.35\% | 952.80 | 855.37 | 11.39\% |
| Independent Pracice Specialist Medicine (18) | 1476269627.88 |  | 1270752029.93 |  | 1197006636.37 |  | 1103196584.56 |  | 2673276264.25 |  | 2373948614.49 |  |  | 304.97 | 270.73 |  |
| Independent Practice Specialist Obstetrics and Gynaecology (16) | 794378495.35 |  | 744980627.60 |  | 799692634.58 |  | 707759550.79 |  | 1594071129.93 |  | 1452740178.39 |  |  | 181.85 | 165.68 |  |
| Paediatics Independent Praciice Speciaisis (32) | 558550410.64 |  | 496923797.53 |  | 503474836.87 |  | 467981470.28 |  | 106202524.51 |  | 964905267.81 |  |  | 121.16 | 110.04 |  |
| Independent Practice Specialist Radiation Oncology (40) | 662657396.68 |  | 59184623.90 |  | 400399631.73 |  | 344222880.52 |  | 1063057028.41 |  | 936067504.42 |  |  | 121.28 | 106.75 |  |
| Psychiatry (22) | 457973574.76 |  | 393563966.06 |  | 399668299.39 |  | 362894669.41 |  | 857641874.15 |  | 756458635.47 |  |  | 97.84 | 86.27 |  |
| Cardiology (21) | 36543744.47 |  | 337450298.86 |  | 86005696.20 |  | 79939951.48 |  | 45142840.67 |  | 417390250.34 |  |  | 51.50 | 47.60 |  |
| Neurology (20) | 183769846.20 |  | 158377059.41 |  | 115506791.00 |  | 107971884.63 |  | 299276637.20 |  | 266348944.04 |  |  | 34.14 | 30.38 |  |
| Dermatology (12) | 51742614.35 |  | 48710074.17 |  | 52113347.39 |  | 48320748.69 |  | 103855961.74 |  | 97030822.86 |  |  | 11.85 | 11.07 |  |
| Medical Oncology (23) | 70030678.18 |  | 69615231.73 |  | 13562464.04 |  | 13436385.15 |  | 83593142.22 |  | 83051616.88 |  |  | 9.54 | 9.47 |  |
| Pumonology (17) | 73029096.91 |  | 69091022.49 |  | 8957047.74 |  | 9620522.75 |  | 81986144.65 |  | 78711545.24 |  |  | 9.35 | 8.98 |  |
| Clinical Haematology (27) | 36562504.38 |  | 30897295.62 |  | 15539513.03 |  | 13982142.14 |  | 52102017.41 |  | 44879437.76 |  |  | 5.94 | 5.12 |  |
| Paediatic Cardiology (33) | 14623587.25 |  | 14610730.46 |  | 1473818.09 |  | 1797384.29 |  | 16097405.34 |  | 16408114.75 |  |  | 1.84 | 1.87 |  |
| Rheumatology (31) | 9732037.79 |  | 9142290.07 |  | 2994567.56 |  | 273973.54 |  | 12726605.35 |  | 11882023.61 |  |  | 1.45 | 1.36 |  |
| Independent Praciice Speciaist Clinical Pharmacology (112) | 39778.37 |  | 40557.23 |  | 338314.95 |  | 317683.78 |  | 378093.32 |  | 358241.01 |  |  | 0.04 | 0.04 |  |
| Emergency Medicine Independent Praciice Specialist (35) | 156490.19 |  | 54028.05 |  | 235419.32 |  | 145262.92 |  | 391909.51 |  | 199290.97 |  |  | 0.04 | 0.02 |  |
| Physical Medicine (34) | 1319.50 |  | 2833.23 |  |  |  |  |  | 1319.50 |  | 2833.23 |  |  | 0.00 | 0.00 |  |
| Occupational Medicine Independent Practic Specialist (29) |  |  |  |  | 600.00 |  | 450.00 |  | 600.00 |  | 450.00 |  |  | 0.00 | 0.00 |  |
| Surgical Specialists | 4221506767.86 | 6.61\% | 3942618537.01 | 6.22\% | 2414208755.18 | 4.18\% | 2223397215.95 | 4.32\% | 6835715523.04 | 5.48\% | 6166015752.96 | 5.37\% | 10.86\% | 779.83 | 703.19 | 10.90\% |
| Orthopaedics (28) | 1240051760.94 |  | 1090527513.16 |  | 63997355.89 |  | 574286553.97 |  | 1880025516.83 |  | 1664814067.13 |  |  | 214.48 | 189.86 |  |
| Surgery/Paeiliatic surgery Independent Practice Specialist (42) | 1005230297.14 |  | 898269498.54 |  | 554818718.95 |  | 518787320.85 |  | 1560049016.09 |  | 1417056819.39 |  |  | 177.97 | 161.61 |  |
| Ophthalmology (26) | 716306083.61 |  | 635414996.84 |  | 452514490.31 |  | 399948505.95 |  | 1168820573.92 |  | 1035363302.79 |  |  | 133.34 | 118.08 |  |
| Urology (46) | 384703918.94 |  | 355272384.97 |  | 208127101.72 |  | 195334759.24 |  | 592831020.66 |  | 550607144.21 |  |  | 67.63 | 62.79 |  |
| Independent Pracice Specialist Neurosurgery (24) | 339581368.39 |  | 309411224.27 |  | 180492366.35 |  | 172454585.87 |  | 520073734.74 |  | 481865810.14 |  |  | 59.33 | 54.95 |  |
| Otortinolaryngology (30) | 270261021.53 |  | 244888992.34 |  | 165116272.63 |  | 155310647.39 |  | 435377294.16 |  | 400199339.73 |  |  | 49.67 | 45.64 |  |
| Cardio Thoracic Surgery (44) | 277424339.14 |  | 242638876.98 |  | 143527259.46 |  | 14150438.89 |  | 420951598.60 |  | 384143257.87 |  |  | 48.02 | 43.81 |  |
| Plastic and Reconstructive Surgery (36) | 127669309.86 |  | 111428974.96 |  | 61652420.57 |  | 57858271.66 |  | 189321730.43 |  | 169287246.62 |  |  | 21.60 | 19.31 |  |
| Gastroenterology ( 19 ) | 60278668.31 |  | 54766574.95 |  | 7986369.30 |  | 7912190.13 |  | 68265037.61 |  | 62678765.08 |  |  | 7.79 | 7.15 |  |


| Discipine (Discipiline code) | Open schemes |  |  |  | Restricted schemes |  |  |  | Total benefits paid for the year ended 31 December 2015 |  | Total benefits paid for the year ended 31 December 2014 |  | $\begin{gathered} \text { Total } \\ \text { benefits } \\ \% \\ \text { change } \end{gathered}$ | Total benefits paid for the year ended 31 December 2015 (pabpa) | peneilis <br> paid for the <br> year ended <br> 31 <br> December <br> 2014 <br> (pabpa)$\|$ | pabpachange |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2015 | $\begin{aligned} & 2015 \\ & 6 \text { of toial } \end{aligned}$ | 2014 | $\begin{aligned} & 2004 \\ & \text { \% of itiala } \\ & \hline \end{aligned}$ | 2015 | $\begin{array}{\|c\|} 2015 \\ \hline 2015 \\ \hline \end{array}$ | 2014 |  | 2015 | $\begin{aligned} & 2015 \\ & 601 \text { foral } \\ & \hline \end{aligned}$ | 2014 | $\begin{aligned} & 2014 \\ & 6 \text { of total } \end{aligned}$ |  | 2015 |  |  |
| Dental Specialists | 295537994.77 | 0.44\% | 281706165.14 | 0.44\% | 350396818.48 | 0.61\% | 339343387.35 | 0.66\% | 645934813.25 | 0.52\% | 621049552.49 | 0.54\% | 4.01\% | 73.69 | 70.83 | 4.04\% |
| Orthodontics (064) | 9592450.60 |  | 92836624.11 |  | 88071834.66 |  | 85847534.55 |  | 183996337.26 |  | 178684158.66 |  |  | 20.99 | 20.38 |  |
| Dental therapy (095) | 18364961.39 |  | 17942820.72 |  | 161461447.08 |  | 158639071.45 |  | 179826408.47 |  | 176581892.17 |  |  | 20.51 | 20.14 |  |
| Maxill-facial and Oral Surgery (062) | 122705793.58 |  | 114431975.74 |  | 60614205.40 |  | 56612224.13 |  | 183319998.98 |  | 171044199.87 |  |  | 20.91 | 19.51 |  |
| Dental Technician (093) | 26803462.03 |  | 24353636.25 |  | 28824583.07 |  | 26327605.06 |  | 55628045.10 |  | 50681241.31 |  |  | 6.35 | 5.78 |  |
| Periodontics (092) | 1777959.77 |  | 17864791.22 |  | 5318977.67 |  | 5439388.99 |  | 23098576.44 |  | 23304175.21 |  |  | 2.64 | 2.66 |  |
| Prosthodontic (094) | 13957054.10 |  | 14273439.70 |  | 6103844.90 |  | 6475037.19 |  | 20060899.00 |  | 20748476.89 |  |  | 2.29 | 2.37 |  |
| Oral pathology (098) | 2622.30 |  | 2877.40 |  | 1925.70 |  | 2530.98 |  | 4548.00 |  | 5408.38 |  |  | 0.00 | 0.00 |  |
| Supplementary and Allied Health Professionals | 3581896826.71 | 5.35\% | 3148233637.60 | 4.97\% | 4094136455.15 | 7.09\% | 3678512239.11 | 7.14\% | 7676033281.86 | 6.16\% | 6826745876.71 | 5.94\% | 12.44\% | 875.70 | 778.55 | 12.48\% |
| Optometrists (70) | 319143008.07 |  | 308193991.71 |  | 894947059.99 |  | 89797995.19 |  | 1214090068.06 |  | 1206173186.90 |  |  | 138.51 | 137.56 |  |
| Clinical technology (75) | 1179667998.04 |  | 1021585842.04 |  | 1056077095.24 |  | 924952676.82 |  | 2235745093.28 |  | 1946538518.86 |  |  | 255.06 | 221.99 |  |
| Physiotherapists (72) | 819644034.25 |  | 735410049.83 |  | 678918495.75 |  | 627576619.21 |  | 1498562530.00 |  | 1362986699.04 |  |  | 170.96 | 155.44 |  |
| Psychologists (86) | 425670432.12 |  | 371278069.80 |  | 480210711.52 |  | 435976177.66 |  | 90588143.64 |  | 807254247.46 |  |  | 103.34 | 92.06 |  |
| Pharmacies (60) | 79941372.12 |  | 71762875.97 |  | 8366657.60 |  | 11608805.71 |  | 88308029.72 |  | 83371681.68 |  |  | 10.07 | 9.51 |  |
| Speech Therapy and Audiology (82) | 184022387.80 |  | 154289739.42 |  | 230356886.28 |  | 179279187.44 |  | 414379274.08 |  | 333568926.86 |  |  | 47.27 | 38.04 |  |
| Othooists and Prostheitists (87) | 156465119.25 |  | 138126177.43 |  | 212269991.37 |  | 176022400.06 |  | 368735110.62 |  | 314148577.49 |  |  | 42.07 | 35.83 |  |
| Occupational Therapy (66) | 104961999.75 |  | 85958051.66 |  | 124648299.31 |  | 103472455.31 |  | 229610219.06 |  | 189430506.97 |  |  | 26.19 | 21.60 |  |
| Dieiticians (84) | 70387515.64 |  | 54886373.31 |  | 89824374.61 |  | 66740430.33 |  | 160211890.25 |  | 121626803.64 |  |  | 18.28 | 13.87 |  |
| Chiropractors (4) | 33734520.06 |  | 31524494.06 |  | 21808721.96 |  | 21140681.33 |  | 55543242.02 |  | 52665175.39 |  |  | 6.34 | 6.01 |  |
| Registered Nurses (88) | 59313366.92 |  | 46603459.54 |  | 54984741.82 |  | 44859962.31 |  | 114298108.74 |  | 91463421.85 |  |  | 13.04 | 10.43 |  |
| Hearing Aid Acoustician (83) | 33188370.63 |  | 30840075.92 |  | 50482637.14 |  | 50054553.83 |  | 83671007.77 |  | 80894629.75 |  |  | 9.55 | 9.23 |  |
| Biokinetics (91) | 33088038.60 |  | 30389925.36 |  | 13783425.20 |  | 12899305.86 |  | 46871463.80 |  | 43289231.22 |  |  | 5.35 | 4.94 |  |
| Social Workers (89) | 20284902.52 |  | 14392063.43 |  | ${ }^{65703660.35}$ |  | 51617294.56 |  | 85988562.87 |  | 66009357.99 |  |  | 9.81 | 7.53 |  |
| Podiatry (68) | 18102615.08 |  | 16738266.18 |  | 12216105.22 |  | 12190011.45 |  | 30318720.30 |  | 28928277.63 |  |  | 3.46 | 3.30 |  |
| Homoeopaths (8) | 12484670.31 |  | 14603201.71 |  | 8943046.13 |  | 8592722.27 |  | 21427716.44 |  | 23195923.98 |  |  | 2.44 | 2.65 |  |
| Nursing Agencies/Home Care Servics (80) | 22328177.66 |  | 15929718.49 |  | 22824181.17 |  | 20208428.95 |  | 45152358.83 |  | 36138147.44 |  |  | 5.15 | 4.12 |  |
| Registered Counsellors (81) | 7523205.85 |  | 3945818.43 |  | 61778011.53 |  | 29112055.46 |  | 69301217.38 |  | 33057873.89 |  |  | 7.91 | 3.77 |  |
| Optical Dispensers (71) | 444222.80 |  | 623522.81 |  | 3345056.01 |  | 282934.72 |  | 3789278.81 |  | 3452847.53 |  |  | 0.43 | 0.39 |  |
| Acupuncturist (105) | 169897.20 |  | 15194.50 |  | 39833.42 |  | 344389.64 |  | 568229.62 |  | 495584.14 |  |  | 0.06 | 0.06 |  |
| Att Therapists (67) | 428720.17 |  | 453180.82 |  | 151788.72 |  | 199585.14 |  | 580508.89 |  | ${ }_{652765.96}$ |  |  | 0.07 | 0.07 |  |
| Psychometry (85) | 127569.72 |  | 159637.66 |  | 348386.25 |  | 298843.36 |  | 475955.97 |  | 458481.02 |  |  | 0.05 | 0.05 |  |
| Osteopathy (102) | 79948.53 |  | 72915.29 |  | 88729.54 |  | 92771.73 |  | 168678.07 |  | 165687.02 |  |  | 0.02 | 0.02 |  |
| Psschological Counsellors - Namibian Practitioners Only (99) | 384714.14 |  | 102883.37 |  | 155066.61 |  | 207221.85 |  | 539780.75 |  | 309505.22 |  |  | 0.06 | 0.04 |  |
| Orthoptists (74) | 108171.69 |  | 106092.49 |  | 33252.04 |  | 3781.60 |  | 141423.73 |  | 143904.09 |  |  | 0.02 | 0.02 |  |
| Medical Scientist (69) | 160871.86 |  | 89634.66 |  | 125085.50 |  | 83288.99 |  | 285957.36 |  | 172923.65 |  |  | 0.03 | 0.02 |  |
| Phytoterapy (103) | 885.50 |  | 1755.46 |  | 24790.22 |  | 38070.33 |  | 25675.72 |  | 39825.79 |  |  | 0.00 | 0.00 |  |
| Naturopathy (101) | 6805.83 |  | 5232.08 |  | 22444.28 |  | 33054.29 |  | 29250.11 |  | 38286.37 |  |  | 0.00 | 0.00 |  |
| Oral Hygiene (113) | 20785.92 |  | 847.60 |  | 1238167.52 |  | 45634.87 |  | 1258953.44 |  | 46482.47 |  |  | 0.14 | 0.01 |  |
| Community Dentistry (96) | 11926.77 |  | 8427.24 |  | 18361.35 |  | 12735.21 |  | 30288.12 |  | 21162.45 |  |  | 0.00 | 0.00 |  |
| Pharmacotherapist (61) | 651.91 |  | - |  |  |  | 2674.03 |  | 651.91 |  | 2674.03 |  |  | 0.00 | 0.00 |  |
| Ayyrreda (104) | - |  | 420.05 |  | 13092.50 |  | 3369.60 |  | 13092.50 |  | 3789.65 |  |  | 0.00 | 0.00 |  |
| Therapeutic Massage Therapist (107) | - |  | - |  |  |  | 500.00 |  | - |  | 500.00 |  |  | - | 0.00 |  |
| Theraputic Refexologist (108) | - |  | 299.28 |  | 29800.00 |  | - |  | 29800.00 |  | 299.28 |  |  | 0.00 | 0.00 |  |
| Therapeutic Aromatherapist (106) |  |  | - |  |  |  | - |  | - |  | - |  |  |  | - |  |
| Namibian Practitioners Only (7) | - |  | - |  | - |  | - |  | - |  | - |  |  | - | - |  |
| Nutritionist (2) | - |  | - |  | - |  | - |  | - |  | - |  |  | $\cdot$ | - |  |
| Medical Genetics (115) | 729.20 |  | - |  | - |  | - |  | 729.20 |  | - |  |  | 0.00 | - |  |
| Unani-Tibb (109) |  |  | - |  | - |  | - |  | - |  | - |  |  |  | - |  |
| Medical Technology | 18292047.58 | 0.03\% | 12447735.34 | 0.02\% | 35492559.71 | 0.06\% | 2561142.88 | 0.05\% | 53784607.29 | 0.04\% | 38059161.22 | 0.03\% | 41.32\% | 6.14 | 4.34 | 41.37\% |
| Medical Technology (037) | 18292047.58 |  | 12447735.34 |  | 35492559.71 |  | 25611425.88 |  | 53784607.29 |  | 38059161.22 |  |  | 6.14 | 4.34 |  |

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| Discipline (Discipiline code) | Open schemes |  |  |  | Restricted schemes |  |  |  | Total benefits paid for the year ended 31 December 2015 |  | Total benefits paid for the year ended 31 December 2014 |  | $\begin{gathered} \text { Total } \\ \text { benefits } \\ \% \\ \text { change } \end{gathered}$ | Total benefits paid for the year ended 31 December 2015 (pabpa) |  | $\begin{array}{\|c} \text { pabpa } \\ \text { phange } \\ \text { chang } \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2015 | $\begin{aligned} & 2015 \\ & \% \text { of total } \end{aligned}$ | $2014$ |  | 2015 | $\begin{gathered} 2015 \\ \% \text { of toial } \end{gathered}$ | 2014 | $\begin{aligned} & 2014 \\ & 8 \text { on foral } \end{aligned}$ | 2015 | $\begin{gathered} 2015 \\ \% \text { of total } \end{gathered}$ | 2014 | $\begin{aligned} & 2014 \\ & \text { \%of total } \end{aligned}$ |  | 2015 |  |  |
| Hospitals | 30316532467.99 | 45.32\% | 27465794102.14 | 43.35\% | 20976633508.72 | 36.32\% | 19482554511.07 | 37.83\% | 51293165976.71 | 41.15\% | 46948348613.21 | 40.88\% | 9.25\% | 5851.61 | 5354.16 | 9.29\% |
| Private Hospitals 'B' - Status (058) | 26386415628.50 |  | 24030202232.10 |  | 17221818921.69 |  | 1598307030.59 |  | 43608234550.19 |  | 40013272541.69 |  |  | 4974.90 | 4563.26 |  |
| Private Hospitals 'A' - Status) (057) | 2380740995.06 |  | 2099605868.82 |  | 2501236964.62 |  | 2332980178.90 |  | 4881977959.68 |  | 4432586047.72 |  |  | 556.94 | 50.51 |  |
| Approved Unattached Operaing Theate UnitDay Clinics (077) | 594361286.46 |  | 502792128.13 |  | 286814517.67 |  | 246042413.89 |  | 88175804.13 |  | 748834542.02 |  |  | 100.53 | 85.40 |  |
| Mental Heath Institutions (055) | 417924713.64 |  | 364342484.81 |  | 339432978.06 |  | 315096762.75 |  | 757557691.70 |  | 679439247.56 |  |  | 86.40 | 77.49 |  |
| Sub-Acute Facilities (049) | 24757293.68 |  | 199630096.93 |  | 223504559.95 |  | 198583116.15 |  | 471076753.63 |  | 398213213.08 |  |  | 53.74 | 45.41 |  |
| Private Rehab Hospital (Acute) (059) | 139102822.66 |  | 129239557.38 |  | 102875042.73 |  | 95830036.68 |  | 241977869.39 |  | 225069594.06 |  |  | 27.61 | 25.67 |  |
| Provincial Hospital (056) | 66326783.29 |  | 64166182.92 | 0.10\% | 226298018.20 |  | 248722401.17 | 0.48\% | 292624801.49 |  | 312888584.09 | 0.27\% | -6.48\% | 33.38 | 35.68 | -6.45\% |
| Drug \& Alcohol Rehab (047) | 68293468.74 |  | 61576572.87 |  | 66669404.49 |  | 56060969.67 |  | 134962873.23 |  | 117637542.54 |  |  | 15.40 | 13.42 |  |
| Hospices (079) | 13370624.59 |  | 11977000.41 |  | 6945435.74 |  | 5184072.53 |  | 20316060.33 |  | 17161082.94 |  |  | 2.32 | 1.96 |  |
| Unattached Operating TheatresDay Clinics (076) | 2423947.37 |  | 2261967.77 |  | 1037665.57 |  | 984249.74 |  | 3461612.94 |  | 3246217.51 |  |  | 0.39 | 0.37 |  |
| Other Health Services | 143668215.86 | 2.15\% | 1331141098.25 | 2.10\% | 1270079112.08 | 2.20\% | 106538945.81 | 2.07\% | 2706765327.94 | 2.17\% | 239653055.06 | 2.09\% | 12.95\% | 308.79 | 273.31 | 12.98\% |
| Blood Transusion services (78) | 703761652.52 |  | 660903534.63 |  | 456610960.86 |  | 448266042.38 |  | 1160372613.38 |  | 1109169577.01 |  |  | 132.38 | 126.49 |  |
| Ambulance Serices - Advanced (9) | 325207928.21 |  | 288538245.92 |  | 353778563.85 |  | 289229215.18 |  | 67898492.06 |  | 577767461.10 |  |  | 77.46 | 65.89 |  |
| Group pracices (50) | 216779376.72 |  | 198445045.74 |  | 184839776.02 |  | 172018133.82 |  | 401619152.74 |  | 370463179.56 |  |  | 45.82 | 42.25 |  |
| Clinical serices (90) | 108605083.68 |  | 84195709.41 |  | 111057972.04 |  | 64499402.77 |  | 219663055.72 |  | 148695112.18 |  |  | 25.06 | 16.96 |  |
| Group PracticesHospital (51) | 20852963.61 |  | 12902917.80 |  | 17411666.03 |  | 14457917.09 |  | 38264629.64 |  | 27360834.89 |  |  | 4.37 | 3.12 |  |
| Foreign Senices (6) | 14788112.13 |  | 6417931.29 |  | 3130239.57 |  | 2750013.36 |  | 17918351.70 |  | 9167944.65 |  |  | 2.04 | 1.05 |  |
| Ambulance Serices - Basic (13) | 236118.59 |  | 217830.66 |  | 7458.50 |  | 26493.21 |  | 243577.09 |  | 244323.87 |  |  | 0.03 | 0.03 |  |
| Ambulance Serices - Intermediate (11) | 2599967.57 |  | 3023115.23 |  | 431037.37 |  | 503775.55 |  | 3031004.94 |  | 3526890.78 |  |  | 0.35 | 0.40 |  |
| Travel Clinic (48) | . |  | 13398.20 |  | . |  | - |  | - |  | 13398.20 |  |  |  | 0.00 |  |
| Accredited Blood and Blood Product Couriers (3) | - |  | - |  | - |  | - |  | - |  | - |  |  | - | - |  |
| Other benefits | 43855012.83 |  | 76483369.37 |  | 142811437.84 |  | 73638464.45 |  | 186666450.67 |  | 150121833.82 |  |  | 21.30 | 17.12 |  |
| Medicines Dispensed | 8131051310.17 | 12.16\% | 7590811434.84 | 11.98\% | 9121679818.83 | 15.79\% | 8788306025.30 | 17.07\% | 17252731129.00 | 13.84\% | 16379117460.14 | 14.26\% | 5.33\% | 1988.22 | 1867.93 | 5.37\% |
| Pharmacies | 7150618225.59 |  | 6615741168.65 |  | 7931417054.59 |  | 7552844679.23 |  | 15082033280.18 |  | 14168585847.88 |  |  | 1720.59 | 1615.84 |  |
| General Practioners | 250748607.28 |  | 27282088.08 |  | 678959663.48 |  | 719208925.60 |  | 929708270.76 |  | 992035013.68 |  |  | 106.06 | 113.14 |  |
| Medical Specialists | 181454633.66 |  | 205937571.25 |  | 95371917.14 |  | 114316847.71 |  | 276826550.80 |  | 320254418.96 |  |  | 31.58 | 36.52 |  |
| Other Heath Sevices | 245575621.75 |  | 221884003.11 |  | 141960886.53 |  | 168628426.04 |  | 387536508.28 |  | 390512429.15 |  |  | 44.21 | 44.54 |  |
| Surgical Specialists | 182420884.29 |  | 166575077.54 |  | 120400991.46 |  | 113303837.79 |  | 302821875.75 |  | 279878915.33 |  |  | 34.55 | 31.92 |  |
| Radiology | 50092360.61 |  | 45022709.39 |  | 86322405.38 |  | 59514057.02 |  | 136414765.99 |  | 104536766.41 |  |  | 15.56 | 11.92 |  |
| Supplementaty and Allied Health Professionals | 50255445.51 |  | 44870938.72 |  | 44355121.99 |  | 40710045.80 |  | 94610567.50 |  | 85580984.52 |  |  | 10.79 | 9.76 |  |
| Pathology | 17166821.38 |  | 16176487.33 |  | 21562600.19 |  | 18485074.61 |  | 38729421.57 |  | 34661561.94 |  |  | 4.42 | 3.95 |  |
| Anaestheitis | 2554581.42 |  | 1616057.54 |  | 1189547.90 |  | 1125647.63 |  | 3744129.32 |  | 2741705.17 |  |  | 0.43 | 0.31 |  |
| Dental Specialists | 148330.87 |  | 137919.20 |  | 105792.57 |  | 89087.28 |  | 254123.44 |  | 227006.48 |  |  | 0.03 | 0.03 |  |
| Medical Technology | 2626.77 |  | 4180.76 |  | 11462.12 |  | 61705.64 |  | 14088.89 |  | 6588.40 |  |  | 0.00 | 0.01 |  |
| Dentists | 13171.04 |  | 19233.27 |  | 22375.48 |  | 1769.95 |  | 35546.52 |  | 36924.22 |  |  | 0.00 | 0.00 |  |
| Total out-of-hospital managed care arrangements | 2251593276.00 | 3.37\% | 4513482597.00 | 7.12\% | 4329241790.00 | 7.50\% | 1791393492.00 | 3.48\% | 6588835066.00 | 5.28\% | 6304876899.00 | 5.49\% | 4.38\% | 750.75 | 719.03 | 4.41\% |
| Ex-gratia payments ${ }^{1}$ | 8765695.71 | 0.01\% | 35036289.85 | 0.06\% | 61064389.07 | 0.11\% | 29430653.95 | 0.06\% | 6983084.78 | 0.06\% | 64466943.80 | 0.06\% | 8.32\% | 7.97 | 7.35 | 8.36\% |
| Total benefits | 66893521828.88 | 100\% | 63356595535.44 | 100\% | 57760933897.30 | 100\% | 51497362982.20 | 100\% | 12465455726.18 | 100\% | 114853958517.64 | 100\% | 8.53\% | 14220.80 | 13098.36 | 8.57\% |

1. Scheme systems handle ex-gratia claims in different ways. Some schemes report ex-gratia amounts as part of the "normal benefits" paid
2. The discipinine code ( 015 ) Speciaist Family Medicine has been grouped under the General Practitioner Group Discipline in the write-up and in Annexures $F$, $G$ and $H$. This will in future be grouped under the Medical Speciailist Group Discipline as stated in Annexure J.
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## ANNEXURE H:

Industry total benefits paid from savings

|  | Open schemes |  |  |  | Restriced schemes |  |  |  | Total benefits paid for the year ended 31 December 2015 |  | Total benefits paid for the year ended 31 December 2014 |  | $\left\|\begin{array}{c} \text { Total } \\ \text { benefits } \\ \% \\ \text { change } \end{array}\right\|$ | Total benefits <br> paid for the year <br> ended 31 <br> December 2015 <br> (pabpa) <br> 2015 | Total benefitts <br> paid for the year <br> ended 31 <br> December 2014 <br> (pabpa) <br> 2014 | $\left\|\begin{array}{c} \text { pabpa } \\ q_{1} \\ \text { change } \end{array}\right\|$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Discipline (Discipiline code) | 2015 | $\begin{gathered} \hline 2015 \\ \text { \% of total } \\ \hline \end{gathered}$ | 2014 | $\begin{array}{\|c\|} \hline 2014 \\ \% \text { of total } \\ \hline \end{array}$ | 2015 | $\begin{aligned} & 2015 \\ & \% \\ & \% \text { of total } \\ & \hline \end{aligned}$ | 2014 | $\begin{gathered} 2014 \\ \text { \% of total } \\ \hline \end{gathered}$ | 2015 | $\begin{gathered} 2015 \\ \% \text { of total } \\ \hline \end{gathered}$ | 2014 | $\begin{array}{\|c\|} \hline 2014 \\ \% \text { of total } \\ \hline \end{array}$ |  |  |  |  |
| General Practitioner | 1645905724.73 | 14.03\% | 1442169895.34 | 13.96\% | 470220236.49 | 20.34\% | 408988621.65 | 19.89\% | 2116125961.22 | 15.07\% | 1851158516.99 | 14.94\% | 14.31\% | 241.41 | 211.11 | 14.35\% |
| General Medical Practice (014) | 1629959990.79 |  | 1427774288.62 |  | 462587975.13 |  | 401383716.31 |  | 2092547965.92 |  | 1829158004.93 |  |  | 238.72 | 208.60 |  |
| Family Medicine (015) | 15945733.94 |  | 14395606.72 |  | 7632261.36 |  | 7604905.34 |  | 23577995.30 |  | 22000512.06 |  |  | 2.69 | 2.51 |  |
| All Specialists | 2400239684.95 | 20.46\%/ | 2082681708.75 | 20.16\% | 350265040.00 | 15.15\% | 323886314.27 | 15.75\% | 2750504724.95 | 19.59\% | 2406568023.02 | 19.43\% | 14.29\% | 313.78 | 274.45 | 14.33\% |
| Anaesthetists | 15899205.78 | 0.14\% | 15079584.19 | 0.15\% | 5316852.41 | 0.23\% | 5153543.38 | 0.25\% | 21216058.19 | 0.15\% | 20233127.57 | 0.16\% | 4.86\% | 2.42 | 2.31 | 4.89\% |
| Anaesthetists (10) | 15899205.78 |  | 15079584.19 |  | 5316852.41 |  | 5153543.38 |  | 21216058.19 |  | 20233127.57 |  |  | 2.42 | 2.31 |  |
| Pathology | 801932402.56 | 6.84\% | 683152793.42 | 6.61\% | 114165448.04 | 4.94\% | 118840194.18 | 5.78\% | 916097850.60 | 6.52\% | 801992987.60 | 6.47\% | 14.23\% | 104.51 | 91.46 | 14.27\% |
| Pathology Independent Practice Specialist (52) Nuclear Medicine (25) | 794797777.85 7134624.71 |  | 677031708.77 6121084.65 |  | $\begin{array}{r} 113752755.84 \\ 412692.20 \end{array}$ |  | $\begin{array}{r} 118414999.72 \\ 425194.46 \end{array}$ |  | 908550533.69 7547316.91 |  | 795446708.49 6546279.11 |  |  | $\begin{array}{r} 103.65 \\ 0.86 \end{array}$ | $\begin{gathered} 90.72 \\ 0.75 \end{gathered}$ |  |
| Radiology | 530941515.63 | 4.53\% | 450124434.38 | 4.36\% | 50847073.73 | 2.20\% | 41877195.31 | 2.04\% | 581788589.36 | 4.14\% | 492001629.69 | 3.97\% | 18.25\% | 66.37 | 56.11 | 18.29\% |
| Diagnostic Radiology (38) | 527934155.94 |  | 448025851.89 |  | 48493348.82 |  | 39832551.48 |  | 576427504.76 |  | 487858403.37 |  |  | 65.76 | 55.64 |  |
| Radiography (39) | 3007359.69 |  | 2098582.49 |  | 2353724.91 |  | 2044643.83 |  | 5361084.60 |  | 4143226.32 |  |  | 0.61 | 0.47 |  |
| Medical Specialists | 722607205.10 | 6.16\% | 643273974.26 | 6.23\% | 122215951.65 | 5.29\% | 105629064.83 | 5.14\% | 844823156.75 | 6.02\% | 748903039.09 | 6.05\% | 12.81\% | 96.38 | 85.41 | 12.85\% |
| Independent Praciice Specialist Medicine (18) | 112582469.03 |  | 93168626.90 |  | 19841646.20 |  | 17382774.03 |  | 132424115.23 |  | 110551400.93 |  |  | 15.11 | 12.61 |  |
| Independent Practice Specialist Obstetrics and Gynaecology (16) | 254453127.72 |  | 233869145.17 |  | 46573623.72 |  | 39986381.98 |  | 301026751.44 |  | 273855527.15 |  |  | 34.34 | 31.23 |  |
| Paediatrics Independent Practice Specialist (32) | 113303587.11 |  | 101093429.60 |  | 27294858.16 |  | 22768046.93 |  | 140598445.27 |  | 123861476.53 |  |  | 16.04 | 14.13 |  |
| Independent Practice Specialist Radiation Oncology (40) | 5687172.04 |  | 3740714.16 |  | 636892.53 |  | 457950.41 |  | 6324064.57 |  | 4198664.57 |  |  | 0.72 | 0.48 |  |
| Psychiatry (22) | 61308261.63 |  | 55944055.90 |  | 7245768.09 |  | 6358866.63 |  | 68554029.72 |  | 62302922.53 |  |  | 7.82 | 7.11 |  |
| Cardiology (21) | 52312623.81 |  | 46456988.82 |  | 4164749.03 |  | 4146201.93 |  | 56477372.84 |  | 50603190.75 |  |  | 6.44 | 5.77 |  |
| Neurology (20) | 22463233.00 |  | 19720467.87 |  | 3144105.50 |  | 2775071.12 |  | 25607338.50 |  | 22495538.99 |  |  | 2.92 | 2.57 |  |
| Dermatology (12) | 81140498.18 |  | 71488329.65 |  | 11900682.96 |  | 10414363.91 |  | 9304181.14 |  | 81902693.56 |  |  | 10.61 | 9.34 |  |
| Medical Oncology (23) | 1607176.02 |  | 1332201.76 |  | 120884.79 |  | 103561.81 |  | 1727260.81 |  | 1435763.57 |  |  | 0.20 | 0.16 |  |
| Pulmonology (17) | 10920636.63 |  | 9369918.73 |  | 788704.90 |  | 627841.91 |  | 11709341.53 |  | 9997760.64 |  |  | 1.34 | 1.14 |  |
| Clinical Haematology (27) | 1480596.75 |  | 1275470.92 |  | 222443.88 |  | 249605.36 |  | 1703040.63 |  | 1525076.28 |  |  | 0.19 | 0.17 |  |
| Paediatric Cardiology (33) | 2789304.51 |  | 3026363.06 |  | 116226.81 |  | 177464.10 |  | 2905531.32 |  | 3203827.16 |  |  | 0.33 | 0.37 |  |
| Rheumatology (31) | 2527076.33 |  | 2759897.83 |  | 142010.86 |  | 149608.24 |  | 2669087.19 |  | 2909506.07 |  |  | 0.30 | 0.33 |  |
| Independent Practice Specialist Clinical Pharmacology (112) | 30413.15 |  | 20593.47 |  | 22870.22 |  | 11270.57 |  | 53283.37 |  | 31864.04 |  |  | 0.01 | 0.00 |  |
| Emergency Medicine Independent Practice Specialist (35) | 1029.19 |  | 7770.42 |  | 1284.00 |  | 20055.90 |  | 2313.19 |  | 27826.32 |  |  | 0.00 | 0.00 |  |
| Physical Medicine (34) | - |  | - |  | - |  | - |  | - |  |  |  |  |  | - |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Surgical Specialists | 328859355.88 | 2.80\% | 291050922.50 | 2.82\% | 57719714.17 | 2.50\% | 52386316.57 | 2.55\% | 386579070.05 | 2.75\% | 343437239.07 | 2.77\% | 12.56\% | 44.10 | 39.17 | 12.60\% |
| Orthopaedics (28) | 54768228.44 |  | 49533961.89 |  | 12445324.17 |  | 10899772.85 |  | 67213552.61 |  | 60433734.74 |  |  | 7.67 | 6.89 |  |
| Surgery/Paediatric surgery Independent Practice Specialist (42) | 3663072.57 |  | 33641448.55 |  | 7644311.61 |  | 7063881.23 |  | 44275041.18 |  | 40705329.78 |  |  | 5.05 | 4.64 |  |
| Ophthalmology (26) | 118357466.61 |  | 99437223.70 |  | 17913765.23 |  | 1605553.97 |  | 136271231.84 |  | 115492757.67 |  |  | 15.55 | 13.17 |  |
| Urology (46) | 46639378.79 |  | 41744553.54 |  | 6455591.62 |  | 6005503.24 |  | 53094970.41 |  | 47750056.78 |  |  | 6.06 | 5.45 |  |
| Independent Pracice Specialist Neurosurgery (24) | 11420380.84 |  | 9897650.35 |  | 2219910.10 |  | 2005201.36 |  | 13640290.94 |  | 1190285.71 |  |  | 1.56 | 1.36 |  |
| Otorhinolaryngology ( 30 ) | 45896723.43 |  | 42447271.08 |  | 8894568.44 |  | 8026237.26 |  | 54791291.87 |  | 50473508.34 |  |  | 6.25 | 5.76 |  |
| Cardio Thoracic Surgery (44) | 1171131.44 |  | 1178911.77 |  | 201496.87 |  | 236408.32 |  | 1372628.31 |  | 1415320.09 |  |  | 0.16 | 0.16 |  |
| Plastic and Reconstructive Surgery (36) | 8079374.89 |  | 7724130.30 |  | 1246690.56 |  | 1371297.09 |  | 9326065.45 |  | 9095427.39 |  |  | 1.06 | 1.04 |  |
| Gastroenterology (19) | 5895941.87 |  | 5445771.32 |  | 698055.57 |  | 722481.25 |  | 6593997.44 |  | 6168252.57 |  |  | 0.75 | 0.70 |  |
| Dentists | 1088993084.46 | 9.28\% | 990251717.14 | 9.55\% | 115838464.85 | 5.01\% | 102876103.59 | 5.00\% | 1204831549.31 | 8.58\% | 1093127820.73 | 8.82\% | 10.22\% | 137.45 | 124.66 | 10.26\% |
| General Dental Practice (054) | 1088993084.46 |  | 990251717.14 |  | 115838464.85 |  | 102876103.59 |  | 1204831549.31 |  | 1093127820.73 |  |  | 137.45 | 124.66 |  |

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ANNEXURE H: INDUSTRY TOTAL BENEFITS PAID FROM SAVINGS (CONTINUED)

| Discipline (Discipiline code) | Open schemes |  |  |  | Restricted schemes |  |  |  | Total benefits paid for the year ended 31 December 2015 |  | Total benefits paid for the year ended 31 December 2014 |  | $\left\|\begin{array}{c} \text { Total } \\ \text { benefits } \\ \% \\ \text { change } \end{array}\right\|$ | Total benefits <br> paid for the year <br> ended 31 <br> December 2015 <br> (pabpa) | Total benefitts <br> paid for the year <br> ended 31 <br> December 2014 <br> (pabpa)$\|$2014 | $\left\|\begin{array}{c} \text { pabpa } \\ \text { \% } \\ \text { change } \end{array}\right\|$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2015 | $2015$ | 2014 | $\begin{gathered} 2014 \\ \% \text { of total } \end{gathered}$ | 2015 | $\begin{aligned} & 2015 \\ & \text { oof total } \end{aligned}$ | 2014 | $\begin{aligned} & 2014 \\ & 60 \text { of total } \end{aligned}$ | 2015 | $\begin{gathered} 2015 \\ \% \text { o of total } \end{gathered}$ | 2014 | $\begin{gathered} 2014 \\ \% \text { of total } \end{gathered}$ |  |  |  |  |
| Dental Specialists | 249020774.90 | 2.12\% | 223768546.81 | 2.17\% | 28906000.83 | 1.25\% | 25635024.80 | 1.25\% | 277926835.73 | 1.98\% | 249403571.61 | 2.01\% | 11.44\% | 31.71 | 28.44 | 11.47\% |
| Orthodontics (064) | 140525837.49 |  | 127159277.93 |  | 14440762.58 |  | 12917855.93 |  | 154966600.07 |  | 140077133.86 |  |  | 17.68 | 15.97 |  |
| Dental Therapy (095) | 12960430.21 |  | 11592960.57 |  | 3434380.17 |  | 2942714.56 |  | 16394810.38 |  | 14535675.13 |  |  | 1.87 | 1.66 |  |
| Maxillo-facial and Oral Surgery (062) | 39942507.58 |  | 36345988.06 |  | 4549077.25 |  | 4064572.28 |  | 44491584.83 |  | 40410560.34 |  |  | 5.08 | 4.61 |  |
| Dental Technician (093) | 30044922.13 |  | 24403980.83 |  | 3641153.90 |  | 3002443.08 |  | 33686076.03 |  | 27406423.91 |  |  | 3.84 | 3.13 |  |
| Periodontics (092) | 1488737.92 |  | 13942177.29 |  | 1630934.44 |  | 1643760.04 |  | 16518313.36 |  | 15585937.33 |  |  | 1.88 | 1.78 |  |
| Prosthodontic (094) | 10651497.67 |  | 10319900.53 |  | 1209252.43 |  | 1062483.91 |  | 11860750.10 |  | 11382384.44 |  |  | 1.35 | 1.30 |  |
| Oral pathology (098) | 8200.90 |  | 4261.60 |  | 500.06 |  | 195.00 |  | 8700.96 |  | 5456.60 |  |  | 0.00 | 0.00 |  |
| Supplementary and Allied Healh Professionals | 1953564511.05 | 16.65\% | 1730677081.23 | 16.75\% | 405920859.33 | 17.56\% | 351267747.95 | 17.08\% | 2359485370.38 | 16.80\% | 2081944829.18 | 16.81\% | 13.33\% | 269.17 | 237.43 | 13.37\% |
| Optometisists (70) | 1129481344.18 |  | 1005122968.98 |  | 287069232.66 |  | 250559759.13 |  | 1416550576.84 |  | 1255682728.11 |  |  | 161.60 | 143.20 |  |
| Clinical Technology (75) | 7108350.89 |  | 6546941.71 |  | 1088402.59 |  | 946728.59 |  | 8196753.48 |  | 7493670.30 |  |  | 0.94 | 0.85 |  |
| Physiotherapists (72) | 248572384.52 |  | 218242537.94 |  | 40612156.38 |  | 35685383.95 |  | 289184540.90 |  | 253927921.89 |  |  | 32.99 | 28.96 |  |
| Psychologists (86) | 153382798.04 |  | 139029994.70 |  | 21299828.76 |  | 18005619.90 |  | 174682626.80 |  | 157035614.60 |  |  | 19.93 | 17.91 |  |
| Pharmacies (60) | 35930563.71 |  | 31836638.02 |  | 2734748.14 |  | 2406966.69 |  | 38665311.85 |  | 34243604.71 |  |  | 4.41 | 3.91 |  |
| Speech Therapy and Audiology (82) | 68864483.41 |  | 60161041.15 |  | 9315519.90 |  | 7233272.00 |  | 78180003.31 |  | 67394313.15 |  |  | 8.92 | 7.69 |  |
| Orthoists and Prostheisists (87) | 59028927.17 |  | 51402178.50 |  | 3982342.99 |  | 3759377.49 |  | 63011270.16 |  | 55161555.99 |  |  | 7.19 | 6.29 |  |
| Occupational Therapy (66) | 41203284.19 |  | 35708022.78 |  | 7547819.57 |  | 6105683.36 |  | 4875103.76 |  | 41813706.14 |  |  | 5.56 | 4.77 |  |
| Dieiticians (84) | 19418124.35 |  | 17051104.47 |  | 5334732.08 |  | 4028888.02 |  | 2475285.43 |  | 21079992.49 |  |  | 2.82 | 2.40 |  |
| Chiropractors (4) | 67289377.28 |  | 58612983.44 |  | 7855196.16 |  | 7074832.73 |  | 75144573.44 |  | 65687816.17 |  |  | 8.57 | 7.49 |  |
| Registered Nurses (88) | 18879968.02 |  | 15724597.88 |  | 2886402.98 |  | 2187318.73 |  | 21766371.00 |  | 17911916.61 |  |  | 2.48 | 2.04 |  |
| Hearing Aid Acoustician (83) | 11165504.98 |  | 9630847.60 |  | 1706630.17 |  | 1647864.97 |  | 12872135.15 |  | 11278712.57 |  |  | 1.47 | 1.29 |  |
| Biokinetics (91) | 33567763.60 |  | 28382639.25 |  | 3033239.33 |  | 2624759.25 |  | 36601002.93 |  | 31007398.50 |  |  | 4.18 | 3.54 |  |
| Social Workers (89) | 7629191.02 |  | 6364878.72 |  | 2152030.80 |  | 1345826.18 |  | 9772221.82 |  | 7710704.90 |  |  | 1.11 | 0.88 |  |
| Podiaty (68) | 23082069.39 |  | 20353314.32 |  | 3989218.56 |  | 3622710.76 |  | 27071287.95 |  | 23976025.08 |  |  | 3.09 | 2.73 |  |
| Homoeopaths (8) | 17352311.62 |  | 16833189.30 |  | 2800065.74 |  | 2398602.13 |  | 20152377.36 |  | 19231791.43 |  |  | 2.30 | 2.19 |  |
| Nursing Agencies/Home Care Services (80) | 804202.84 |  | 773378.99 |  | 151193.31 |  | 112371.85 |  | 955396.15 |  | 885750.84 |  |  | 0.11 | 0.10 |  |
| Registered Counsellors (81) | 3473585.77 |  | 2811074.99 |  | 1349065.09 |  | 589173.07 |  | 4822650.86 |  | 3400248.06 |  |  | 0.55 | 0.39 |  |
| Optical Dispensers (71) | 2087264.89 |  | 2240979.55 |  | 647842.66 |  | 672622.62 |  | 2735107.55 |  | 2913602.17 |  |  | 0.31 | 0.33 |  |
| Acupuncturist (105) | 1605144.97 |  | 1337697.88 |  | 181382.60 |  | 137652.59 |  | 1786527.57 |  | 1475350.47 |  |  | 0.20 | 0.17 |  |
| Art Therapisis (67) | 182949.59 |  | 162002.61 |  | 12861.37 |  | 17622.99 |  | 195810.96 |  | 179625.60 |  |  | 0.02 | 0.02 |  |
| Psychometry (85) | 219823.17 |  | 172031.97 |  | 23619.00 |  | 26692.85 |  | 243442.17 |  | 198724.82 |  |  | 0.03 | 0.02 |  |
| Osteopathy (102) | 657310.53 |  | 144200.27 |  | 79125.05 |  | 37827.72 |  | 736435.58 |  | 182027.99 |  |  | 0.08 | 0.02 |  |
| Psychological Counsellors - Namibian Practitioners Only (99) | 2282815.33 |  | 1804647.12 |  | - |  |  |  | 2282815.33 |  | 1804647.12 |  |  | 0.26 | 0.21 |  |
| Orthopitsts (74) | 109726.42 |  | 108883.13 |  | 14980.08 |  | 14015.23 |  | 124706.50 |  | 122898.36 |  |  | 0.01 | 0.01 |  |
| Medical Scientist (69) | 38619.28 |  | 35451.67 |  | 6749.19 |  | 6328.40 |  | 45368.47 |  | 41780.07 |  |  | 0.01 | 0.00 |  |
| Phytotherapy (103) | 56078.17 |  | 40407.54 |  | 4091.18 |  | 5594.70 |  | 60169.35 |  | 46002.24 |  |  | 0.01 | 0.01 |  |
| Naturopathy (101) | 60277.14 |  | 11737.59 |  | 12604.44 |  | 10732.98 |  | 72881.58 |  | 22470.57 |  |  | 0.01 | 0.00 |  |
| Oral Hygiene (113) | 9898.32 |  | 1070.40 |  | 10071.15 |  | 543.00 |  | 19969.47 |  | 1613.40 |  |  | 0.00 | 0.00 |  |
| Community Denistry (96) | 25626.87 |  | 21998.76 |  | 17957.40 |  | 126.80 |  | 43584.27 |  | 22125.56 |  |  | 0.00 | 0.00 |  |
| Pharmacotherapist (61) | 1461.39 |  | - |  | - |  | - |  | 1461.39 |  | - |  |  | 0.00 | - |  |
| Ayurveda (104) | . |  | 7070.00 |  | - |  | 161.47 |  | - |  | 7231.47 |  |  | - | 0.00 |  |
| Therapeutic Massage Therapist (107) | 1400.00 |  | - |  | 1200.00 |  | 2400.00 |  | 2600.00 |  | 2400.00 |  |  | 0.00 | 0.00 |  |
| Theraputic Reflexologist (108) | 880.00 |  | 570.00 |  | 550.00 |  | 287.80 |  | 1430.00 |  | 857.80 |  |  | 0.00 | 0.00 |  |
| Therapeutic Aromatherapist (106) | - |  | - |  | - |  | . |  | . |  | - |  |  | - | - |  |
| Nammibian Practitioners Only (Notrecognised by (HPCSA) (7) | - |  | - |  | - |  |  |  |  |  | - |  |  | - | - |  |
| Nutritionist (2) | - |  |  |  | - |  |  |  |  |  | - |  |  | - | - |  |
| Medical Genetics (115) | - |  | - |  | 556.70 |  | - |  | 556.70 |  | - |  |  | 0.00 | - |  |
| Unani-Tibb (109) | - |  |  |  | - |  | - |  |  |  | - |  |  | - | - |  |
| Medical Technology | 4331925.88 | 0.04\% | 2984866.18 | 0.03\% | 1731664.83 | 0.07\% | 1487899.27 | 0.07\% | 6063590.71 | 0.04\% | 4472765.45 | 0.04\% | 35.57\% | 0.69 | 0.51 | 35.61\% |
| Medical Technology (037) | 4331925.88 |  | 2984866.18 |  | 1731664.83 |  | 1487899.27 |  | 6063590.71 |  | 4472765.45 |  |  | 0.69 | 0.51 |  |

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ANNEXURE H: INDUSTRY TOTAL BENEFITS PAID FROM SAVINGS (CONTINUED)

|  | Open schemes |  |  |  | Restricted schemes |  |  |  | Total benefits paid for the year ended 31 December 2015 |  | Total benefits paid for the year ended 31 December 2014 |  | $\begin{gathered} \text { Total } \\ \text { benefits } \\ \% \\ \text { change } \end{gathered}$ | Total benefitits <br> paid for the year <br> ended 31 <br> December 2015 <br> (pabpa)  <br> 2015  | Total benefits <br> paid for the year <br> ended 31 <br> December 2014 <br> (pabpa) <br> 2014 | $\begin{gathered} \text { pabpa } \\ \text { change } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Discipline (Discipline code) | \% of total |  | 2014 | $\begin{gathered} 2014 \\ \% \text { of total } \end{gathered}$ | 2015 | $\begin{aligned} & 2015 \\ & \% \text { of total } \end{aligned}$ | $\begin{array}{ll} \hline 2014 & 2014 \\ \hline \% \text { of total } \\ \hline \end{array}$ |  | 2015 | $\begin{aligned} & 2015 \\ & \% \text { of total } \end{aligned}$ | 2014 | $\begin{array}{\|c\|} \hline 2014 \\ \% \text { of total } \end{array}$ |  |  |  |  |
| Hospitals | 163961594.37 | 1.40\% | 152292698.27 | 1.47\% | 27398546.51 | 1.19\% | 24280057.75 | 1.18\% | 191360140.88 | 1.36\% | 176572756.02 | 1.43\% | 8.37\% | 21.83 | 20.14 | 8.41\% |
| Private Hospitals ('B' - Staus) (058) | 143242837.21 |  | 133652104.04 |  | 23353462.47 |  | 20851628.03 |  | 166596299.68 |  | 154503732.07 |  |  | 19.01 | 17.62 |  |
| Private Hospitals 'A' - Staus) (057) | 10839612.60 |  | 9651371.80 |  | 2750312.95 |  | 2211079.30 |  | 1358992.55 |  | 11862451.10 |  |  | 1.55 | 1.35 |  |
| Approved Unattached Operating Theatre UnitDay Clinics (077) | 5541249.34 |  | 535215.71 |  | 407359.86 |  | 428724.70 |  | 5948609.20 |  | 5780877.41 |  |  | 0.68 | 0.66 |  |
| Mental Health Institutions (055) | 160847.35 |  | 215659.64 |  | 33882.72 |  | 3934.15 |  | 194730.07 |  | 219593.79 |  |  | 0.02 | 0.03 |  |
| Sub-Acute Facilities (049) | 108091.80 |  | 40689.39 |  | 68876.62 |  | 11642.05 |  | 176968.42 |  | 52331.44 |  |  | 0.02 | 0.01 |  |
| Private Rehab Hospital (Acute) (059) | 112820.15 |  | 19829.37 |  | 536.36 |  | 5161.29 |  | 113356.51 |  | 24990.66 |  |  | 0.01 | 0.00 |  |
| Provincial Hospitals (056) | 3583058.00 |  | 298399.10 | 0.03\% | 766166.14 |  | 717322.13 | 0.03\% | 434922.14 |  | 3701313.23 | 0.03\% | 17.50\% | 0.50 | 0.42 | 17.54\% |
| Drug \& Alcohol Rehab (047) | 53183.76 |  | 88292.10 |  | 1984.11 |  | 17739.68 |  | 55167.87 |  | 106031.78 |  |  | 0.01 | 0.01 |  |
| Hospices (079) | 300356.24 |  | 267778.56 |  | 15295.73 |  | 31984.42 |  | 315651.97 |  | 299762.98 |  |  | 0.04 | 0.03 |  |
| Unattached Operating Theatres/Day Clinics (076) | 19537.92 |  | 20829.56 |  | 669.55 |  | 842.00 |  | 20207.47 |  | 21671.56 |  |  | 0.00 | 0.00 |  |
| Other Health Services | 49576562.47 | 0.42\% | 49159042.02 | 0.48\% | 17264881.80 | 0.75\% | 10793940.80 | 0.52\% | 66841444.27 | 0.48\% | 59952982.82 | 0.48\% | 11.49\% | 7.63 | 6.84 | 11.53\% |
| Blood Transfusion Services (78) | 209408.87 |  | 709310.28 |  | 160047.35 |  | 80834.70 |  | 369456.22 |  | 790144.98 |  |  | 0.04 | 0.09 |  |
| Ambulance Serices - Advanced (9) | 46589.23 |  | 55425.43 |  | 191221.64 |  | 259495.46 |  | 237810.87 |  | 313370.89 |  |  | 0.03 | 0.04 |  |
| Group Practices (50) | 41362310.43 |  | 38398516.36 |  | 5803979.52 |  | 4580593.33 |  | 47166289.95 |  | 42979109.69 |  |  | 5.38 | 4.90 |  |
| Clinical Services (90) | 6045746.32 |  | 4085803.65 |  | 437428.70 |  | 306159.79 |  | 6483175.02 |  | 4391963.44 |  |  | 0.74 | 0.50 |  |
| Group Practices/Hospitals (51) | 1803541.00 |  | 1318057.51 |  | 292666.96 |  | 242036.42 |  | 2096207.96 |  | 1560093.93 |  |  | 0.24 | 0.18 |  |
| Foreign Services (6) | 42961.14 |  | 57244.50 |  | 71414.62 |  | 52888.47 |  | 114375.76 |  | 109532.97 |  |  | 0.01 | 0.01 |  |
| Ambulance Services - Basic (13) | - |  | 1130.70 |  | - |  | 648.93 |  | - |  | 1779.63 |  |  | - | 0.00 |  |
| Ambulance Services - Intermediate (11) | 134.93 |  | . |  | 6750.93 |  | 6018.04 |  | 6885.86 |  | 6018.04 |  |  | 0.00 | 0.00 |  |
| Travel Clinic (48) |  |  | - |  |  |  |  |  | - |  |  |  |  | - | - |  |
| Accredited Blood and Blood Product Couriers (3) |  |  | - |  |  |  |  |  | - |  |  |  |  | - | - |  |
| Other benefits | 65870.55 |  | 453355.59 |  | 10301372.08 |  | 5267415.66 |  | 10367242.63 |  | 9800969.25 |  |  | 1.18 | 1.12 |  |
| Medicines Dispensed | 417457085.90 | 35.59\% | 3657294365.12 | 35.40\% | 894471508.17 | 38.69\% | 807204171.00 | 39.25\% | 5069041594.07 | 36.10\% | 4464498536.12 | 36.04\% | 13.54\% | 578.29 | 509.15 | 13.58\% |
| Pharmacies | 3896354301.51 |  | 3408540009.44 |  | 800387030.55 |  | 720954913.30 |  | 4696741332.06 |  | 412994922.74 |  |  | 535.81 | 470.94 |  |
| General Practitioners | 228853111.52 |  | 201978403.35 |  | 85428321.54 |  | 78297390.76 |  | 314281433.06 |  | 280275794.11 |  |  | 35.85 | 31.96 |  |
| Medical Specialists | 13081797.88 |  | 12739055.00 |  | 2077232.54 |  | 2034522.36 |  | 15159030.42 |  | 14773577.36 |  |  | 1.73 | 1.68 |  |
| Other Health Services | 16522763.94 |  | 15067274.85 |  | 1297606.92 |  | 1081892.02 |  | 1782037.86 |  | 16149166.87 |  |  | 2.03 | 1.84 |  |
| Surgical Specialists | 10316645.27 |  | 10377503.95 |  | 1495369.53 |  | 1456425.92 |  | 11812014.80 |  | 11833929.87 |  |  | 1.35 | 1.35 |  |
| Radiology | 830901.20 |  | 1075224.02 |  | 446678.26 |  | 32988.15 |  | 1277579.46 |  | 1405105.17 |  |  | 0.15 | 0.16 |  |
| Supplementatry and Allied Health Professionals | 7404143.49 |  | 6528657.04 |  | 3132968.03 |  | 2825762.11 |  | 1053711.52 |  | 9354419.15 |  |  | 1.20 | 1.07 |  |
| Pathology | 829835.04 |  | 828990.58 |  | 167476.68 |  | 179806.52 |  | 997311.72 |  | 1008797.10 |  |  | 0.11 | 0.12 |  |
| Anaestheists | 245296.83 |  | 46872.49 |  | 18966.84 |  | 10729.09 |  | 264263.67 |  | 57601.58 |  |  | 0.03 | 0.01 |  |
| Dental Specialists | 96298.88 |  | 76269.12 |  | 14267.76 |  | 24200.04 |  | 110566.64 |  | 100469.16 |  |  | 0.01 | 0.01 |  |
| Medical Technology | 3112.56 |  | 655.62 |  | 1914.88 |  | 4049.88 |  | 5027.44 |  | 10600.50 |  |  | 0.00 | 0.00 |  |
| Dentists | 31877.78 |  | 29554.66 |  | 3674.64 |  | 4597.85 |  | 35552.42 |  | 34152.51 |  |  | 0.00 | 0.00 |  |
| Total out-of-hospital managed care arrangements |  | 0.00\% |  | 0.00\% |  | 0.00\% |  | 0.00\% |  | 0.00\% |  | 0.00\% | 0.00\% | . | - | 0.00\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Ex-gratia payments ${ }^{1}$ |  | 0.00\% |  | 0.00\% |  | 0.00\% |  | 0.00\% |  | 0.00\% |  | 0.00\% | 0.00\% | - | - | 0.00\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total benefits | 11730163948.71 | 100\% | 10331279920.86 | 100\% | 2312017819.51 | 100\% | 2056419881.08 | 100\% | 14042181768.22 | 100\% | 12387699801.94 | 100\% | 13.36\% | 1601.96 | 1412.74 | 13.39\% |

. Scheme systems handle ex-gratia claims in different ways. Some schemes report ex-gratia amounts as part of the "normal benefits" paid
2. The discipiline code (015) Specialist Family Medicine has been grouped under the General Practitioner Group Discipline in the wite-up and in Annexures F, G and H . This will in future be grouped under the Medical Specialist Group Discipiline as stated in Annexure J.

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## ANNEXURE I:

BENEFICIARIES WITH ONE OR MORE CDL CONDITIONS BY YEAR OF BIRTH
FOR THE YEARS ENDED 31 DECEMBER 2014-2015

| Year of birth | 2014 |  |  |  |  | 2015 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Open schemes |  | Restricted schemes |  | All schemes | Open schemes |  | Restricted schemes |  | All schemes |
|  | New chronic beneficiaries | Old chronic beneficiaries | New chronic beneficiaries | Old chronic beneficiaries | Total chronic beneficiaries | New chronic beneficiaries | Old chronic beneficiaries | New chronic beneficiaries | Old chronic beneficiaries | Total chronic beneficiaries |
| 1900 | - |  | - |  |  |  |  | - |  |  |
| 1901 | - | - | - | 1 | 1 | - | - | - | 1 | 1 |
| 1902 | - | . | . | - | - | - | . | - | - |  |
| 1903 | - | - | - | - | - | - | - | - | - |  |
| 1904 | . | - | - | - | - | - |  | - | - |  |
| 1905 | - | 1 | - | - | 1 | - | - | - | - | - |
| 1906 | - | - | - | - | - | - | - | - | - | - |
| 1907 | . | 1 | - | 1 | 2 | - | 1 | - | - | 1 |
| 1908 | - | 2 | - | - | 2 | - | 2 | - | - | 2 |
| 1909 | - | 2 | 1 | - | 3 | - | 1 | - | - | 1 |
| 1910 | - | 4 | 1 | 4 | 9 | - | 1 | - | 3 | 4 |
| 1911 | - | 6 | 1 | 13 | 20 | - | 2 | - | 8 | 10 |
| 1912 | - | 11 | - | 10 | 21 | 1 | 6 | - | 4 | 11 |
| 1913 | - | 13 | 1 | 18 | 32 | - | 9 | - | 12 | 21 |
| 1914 | 1 | 25 | 1 | 35 | 62 | - | 16 | - | 21 | 37 |
| 1915 | 2 | 44 | 1 | 43 | 90 | - | 31 | - | 36 | 67 |
| 1916 | 5 | 69 | 1 | 91 | 166 | - | 53 | - | 63 | 116 |
| 1917 | 4 | 114 | 4 | 107 | 229 | 2 | 84 | - | 76 | 162 |
| 1918 | 3 | 185 | 7 | 218 | 413 | 1 | 134 | 2 | 166 | 303 |
| 1919 | 5 | 276 | 2 | 284 | 567 | 2 | 215 | 4 | 216 | 437 |
| 1920 | 17 | 464 | 11 | 468 | 960 | 4 | 342 | 6 | 364 | 716 |
| 1921 | 21 | 678 | 16 | 672 | 1387 | 7 | 543 | 3 | 536 | 1089 |
| 1922 | 28 | 934 | 26 | 815 | 1803 | 8 | 751 | 7 | 670 | 1436 |
| 1923 | 34 | 1168 | 33 | 1102 | 2337 | 14 | 951 | 12 | 918 | 1895 |
| 1924 | 45 | 1493 | 37 | 1370 | 2945 | 24 | 1250 | 19 | 1156 | 2449 |
| 1925 | 61 | 1969 | 43 | 1715 | 3788 | 26 | 1645 | 18 | 1477 | 3166 |
| 1926 | 81 | 2423 | 67 | 2070 | 4641 | 32 | 2124 | 30 | 1872 | 4058 |
| 1927 | 87 | 2910 | 101 | 2513 | 5611 | 56 | 2570 | 30 | 2308 | 4964 |
| 1928 | 97 | 3550 | 96 | 2931 | 6674 | 61 | 3186 | 52 | 2695 | 5994 |
| 1929 | 131 | 4190 | 111 | 3449 | 7881 | 67 | 3818 | 64 | 3185 | 7134 |
| 1930 | 143 | 5224 | 170 | 3938 | 9475 | 90 | 4764 | 74 | 3713 | 8641 |
| 1931 | 183 | 5637 | 158 | 4203 | 10181 | 99 | 5209 | 81 | 3989 | 9378 |
| 1932 | 184 | 6196 | 198 | 4569 | 11147 | 135 | 5783 | 98 | 4389 | 10405 |
| 1933 | 199 | 6944 | 226 | 4789 | 12158 | 136 | 6535 | 100 | 4668 | 11439 |
| 1934 | 238 | 7730 | 266 | 5283 | 13517 | 141 | 7371 | 121 | 5192 | 12825 |
| 1935 | 280 | 8741 | 257 | 5799 | 15077 | 160 | 8410 | 129 | 5739 | 14438 |
| 1936 | 299 | 9665 | 305 | 6518 | 16787 | 203 | 9319 | 163 | 6504 | 16189 |
| 1937 | 329 | 10711 | 318 | 6888 | 18246 | 233 | 10403 | 174 | 6993 | 17803 |
| 1938 | 367 | 11925 | 319 | 7422 | 20033 | 270 | 11663 | 179 | 7473 | 19585 |
| 1939 | 414 | 12835 | 387 | 8042 | 21678 | 276 | 12650 | 218 | 8116 | 21260 |
| 1940 | 410 | 13608 | 395 | 8279 | 22692 | 282 | 13449 | 223 | 8426 | 22380 |
| 1941 | 420 | 13919 | 358 | 7987 | 22684 | 307 | 13807 | 209 | 8162 | 22485 |
| 1942 | 429 | 15082 | 421 | 8920 | 24852 | 359 | 14891 | 252 | 9070 | 24572 |
| 1943 | 453 | 16192 | 431 | 9105 | 26181 | 411 | 16128 | 254 | 9322 | 26115 |

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| Year of birth | 2014 |  |  |  |  | 2015 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Open schemes |  | Restricted schemes |  | All schemes | Open schemes |  | Restricted schemes |  | All schemes |
|  | New chronic beneficiaries | Old chronic beneficiaries | New chronic beneficiaries | Old chronic beneficiaries | Total chronic beneficiaries | New chronic beneficiaries | Old chronic beneficiaries | New chronic beneficiaries | Old chronic beneficiaries | Total chronic beneficiaries |
| 1944 | 498 | 17084 | 425 | 9844 | 27851 | 407 | 17119 | 269 | 10196 | 27991 |
| 1945 | 529 | 17162 | 446 | 9817 | 27954 | 390 | 17307 | 272 | 10161 | 28130 |
| 1946 | 571 | 19216 | 471 | 10658 | 30916 | 451 | 19395 | 291 | 11075 | 31212 |
| 1947 | 600 | 19830 | 490 | 11219 | 32139 | 479 | 20004 | 310 | 11684 | 32477 |
| 1948 | 645 | 19614 | 539 | 11356 | 32154 | 481 | 19922 | 327 | 11851 | 32581 |
| 1949 | 642 | 19386 | 586 | 11416 | 32030 | 545 | 19568 | 390 | 11839 | 32342 |
| 1950 | 682 | 20084 | 607 | 12304 | 33677 | 635 | 20042 | 508 | 12066 | 33251 |
| 1951 | 715 | 19856 | 568 | 12165 | 33304 | 533 | 20043 | 430 | 12562 | 33568 |
| 1952 | 709 | 21562 | 587 | 13943 | 36801 | 694 | 21489 | 551 | 13943 | 36677 |
| 1953 | 772 | 21075 | 702 | 14137 | 36686 | 705 | 21264 | 564 | 14492 | 37025 |
| 1954 | 781 | 21376 | 684 | 14883 | 37724 | 743 | 21338 | 688 | 14787 | 37556 |
| 1955 | 835 | 21833 | 714 | 15244 | 38626 | 750 | 21805 | 687 | 15382 | 38624 |
| 1956 | 829 | 22219 | 718 | 16731 | 40497 | 765 | 22560 | 675 | 17184 | 41184 |
| 1957 | 775 | 21798 | 735 | 17162 | 40470 | 782 | 22237 | 647 | 17690 | 41356 |
| 1958 | 903 | 22381 | 768 | 18453 | 42505 | 857 | 22866 | 717 | 19127 | 43567 |
| 1959 | 839 | 21442 | 731 | 18373 | 41385 | 791 | 21992 | 685 | 18954 | 42422 |
| 1960 | 893 | 21509 | 803 | 18854 | 42059 | 836 | 22178 | 842 | 19574 | 43430 |
| 1961 | 830 | 19960 | 733 | 17978 | 39501 | 813 | 20729 | 757 | 18759 | 41058 |
| 1962 | 881 | 20335 | 771 | 19028 | 41015 | 871 | 21057 | 801 | 20025 | 42754 |
| 1963 | 846 | 19163 | 738 | 18916 | 39663 | 912 | 20017 | 766 | 19942 | 41637 |
| 1964 | 828 | 18203 | 734 | 18611 | 38376 | 848 | 19054 | 827 | 19646 | 40375 |
| 1965 | 790 | 16641 | 722 | 17588 | 35741 | 836 | 17495 | 780 | 18801 | 37912 |
| 1966 | 801 | 16027 | 703 | 17623 | 35154 | 795 | 16948 | 769 | 18637 | 37149 |
| 1967 | 809 | 15469 | 596 | 16690 | 33564 | 832 | 16417 | 737 | 17842 | 35828 |
| 1968 | 777 | 15566 | 676 | 17006 | 34025 | 812 | 16493 | 838 | 18033 | 36176 |
| 1969 | 722 | 15104 | 678 | 15601 | 32105 | 801 | 16042 | 746 | 16764 | 34353 |
| 1970 | 821 | 14809 | 709 | 15445 | 31784 | 856 | 15776 | 748 | 16640 | 34020 |
| 1971 | 768 | 14186 | 637 | 13594 | 29185 | 786 | 15198 | 726 | 14810 | 31520 |
| 1972 | 781 | 13915 | 702 | 14042 | 29440 | 870 | 14939 | 716 | 15289 | 31814 |
| 1973 | 809 | 12570 | 595 | 12129 | 26103 | 788 | 13610 | 685 | 13220 | 28303 |
| 1974 | 780 | 12399 | 628 | 11390 | 25197 | 773 | 13395 | 715 | 12620 | 27503 |
| 1975 | 731 | 11337 | 572 | 10622 | 23262 | 758 | 12303 | 695 | 11723 | 25479 |
| 1976 | 768 | 10623 | 615 | 9367 | 21373 | 740 | 11765 | 627 | 10554 | 23686 |
| 1977 | 707 | 9899 | 594 | 8774 | 19974 | 744 | 10775 | 671 | 9834 | 22024 |
| 1978 | 727 | 9199 | 548 | 8107 | 18581 | 735 | 10222 | 687 | 9207 | 20851 |
| 1979 | 678 | 8466 | 584 | 7440 | 17168 | 746 | 9473 | 651 | 8451 | 19321 |
| 1980 | 713 | 7961 | 554 | 6801 | 16029 | 772 | 8933 | 685 | 7806 | 18196 |
| 1981 | 797 | 7532 | 525 | 6364 | 15218 | 737 | 8598 | 685 | 7367 | 17387 |
| 1982 | 782 | 7193 | 540 | 5993 | 14508 | 758 | 8187 | 721 | 6953 | 16619 |
| 1983 | 744 | 6437 | 559 | 5282 | 13022 | 691 | 7377 | 703 | 6251 | 15022 |
| 1984 | 595 | 5431 | 537 | 4439 | 11002 | 662 | 6384 | 678 | 5277 | 13001 |
| 1985 | 710 | 4969 | 524 | 3772 | 9975 | 659 | 5774 | 726 | 4519 | 11678 |
| 1986 | 692 | 4186 | 499 | 2928 | 8305 | 616 | 4848 | 544 | 3632 | 9640 |
| 1987 | 669 | 3561 | 383 | 2379 | 6992 | 609 | 4208 | 584 | 2919 | 8320 |
| 1988 | 766 | 3349 | 427 | 1875 | 6417 | 661 | 3951 | 577 | 2306 | 7495 |
| 1989 | 715 | 3119 | 439 | 1803 | 6076 | 735 | 3462 | 519 | 2082 | 6798 |

ANNEXURE I: BENEFICIARIES WITH ONE OR MORE CDL CONDITIONS BY YEAR OF BIRTH FOR THE YEARS ENDED 31 DECEMBER 2014-2015 (CONTINUED)

| Year of birth | 2014 |  |  |  |  | 2015 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Open schemes |  | Restricted schemes |  | All schemes | Open schemes |  | Restricted schemes |  | All schemes <br> Total chronic beneficiaries |
|  | New chronic beneficiaries | Old chronic beneficiaries | New chronic beneficiaries | Old chronic beneficiaries | Total chronic beneficiaries | New chronic beneficiaries | Old chronic beneficiaries | New chronic beneficiaries | Old chronic beneficiaries |  |
| 1990 | 654 | 2929 | 393 | 1612 | 5588 | 677 | 3082 | 525 | 1849 | 6133 |
| 1991 | 469 | 2962 | 301 | 1646 | 5378 | 543 | 2924 | 352 | 1731 | 5550 |
| 1992 | 470 | 2844 | 261 | 1870 | 5445 | 657 | 2907 | 399 | 1790 | 5753 |
| 1993 | 415 | 2759 | 162 | 2035 | 5371 | 678 | 2895 | 265 | 1832 | 5670 |
| 1994 | 203 | 3303 | 131 | 2555 | 6192 | 668 | 2853 | 170 | 2080 | 5771 |
| 1995 | 219 | 3465 | 138 | 2766 | 6588 | 307 | 3696 | 107 | 3036 | 7146 |
| 1996 | 130 | 3474 | 142 | 2827 | 6573 | 144 | 3618 | 118 | 3004 | 6884 |
| 1997 | 139 | 3448 | 149 | 2812 | 6548 | 180 | 3660 | 134 | 3019 | 6993 |
| 1998 | 118 | 3446 | 136 | 2729 | 6429 | 133 | 3630 | 136 | 2947 | 6846 |
| 1999 | 117 | 3449 | 156 | 2733 | 6455 | 141 | 3560 | 139 | 2905 | 6745 |
| 2000 | 136 | 3560 | 184 | 2895 | 6775 | 131 | 3686 | 146 | 3103 | 7066 |
| 2001 | 128 | 3652 | 190 | 2836 | 6806 | 136 | 3731 | 187 | 3068 | 7122 |
| 2002 | 134 | 3687 | 168 | 2986 | 6975 | 138 | 3777 | 132 | 3163 | 7210 |
| 2003 | 154 | 3834 | 171 | 3092 | 7251 | 157 | 3979 | 169 | 3303 | 7608 |
| 2004 | 170 | 3972 | 181 | 3197 | 7520 | 155 | 4124 | 194 | 3438 | 7911 |
| 2005 | 153 | 4065 | 215 | 3218 | 7651 | 175 | 4220 | 245 | 3464 | 8104 |
| 2006 | 189 | 4163 | 274 | 3281 | 7907 | 176 | 4326 | 190 | 3692 | 8384 |
| 2007 | 219 | 4057 | 252 | 3520 | 8048 | 162 | 4293 | 220 | 3821 | 8496 |
| 2008 | 217 | 3958 | 255 | 3425 | 7855 | 196 | 4262 | 260 | 3749 | 8467 |
| 2009 | 204 | 3635 | 278 | 3310 | 7427 | 208 | 3999 | 240 | 3655 | 8102 |
| 2010 | 304 | 3247 | 237 | 2896 | 6684 | 209 | 3762 | 296 | 3407 | 7674 |
| 2011 | 255 | 2678 | 239 | 2436 | 5608 | 234 | 3443 | 255 | 3132 | 7064 |
| 2012 | 253 | 1904 | 247 | 1968 | 4372 | 202 | 2745 | 233 | 2579 | 5759 |
| 2013 | 131 | 984 | 416 | 1154 | 2685 | 150 | 1899 | 268 | 1953 | 4270 |
| 2014 | 236 | 2 | 465 | 9 | 712 | 208 | 984 | 350 | 992 | 2534 |
| 2015 |  |  |  |  |  | 196 | 4 | 402 | 3 | 605 |
| Totals | 45042 | 919454 | 38607 | 721626 | 1724729 | 43428 | 948735 | 37871 | 760734 | 1790768 |

Notes:
a. Chronic beneficiaries in this section are as per submission using the DDDR system
b. New chronic beneficiaries refers to chronic beneficiaries who were new on the benefit option in the respective financial year
c. Old chronic beneficiaries refers to chronic beneficiaries who were on the same benefit option in the respective financial year as in the previous financial year

## ANNEXURE J:

BHF PCNS DISCIPLINE CODES USED IN THE ANALYSIS OF HEALTHCARE UTILISATION DATA

| $\begin{gathered} \text { BHF PCNS } \\ \text { discipline code } \end{gathered}$ | $\begin{gathered} \text { BHF PCNS } \\ \text { sub-discipline code } \end{gathered}$ | $\begin{aligned} & \text { BHF PCNS } \\ & \text { discipline } \end{aligned}$ | $\begin{gathered} \text { BHF PCNS } \\ \text { sub-dicipline } \end{gathered}$ | $\begin{aligned} & \text { CMS } \\ & \text { subgroup } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: |
| General Practitioners |  |  |  |  |
| $\begin{aligned} & 014 \\ & 014 \\ & 014 \end{aligned}$ | $\begin{aligned} & 000 \\ & 001 \\ & 002 \end{aligned}$ | General Medical Practice General Medical Practice General Medical Practice | Cardiology (Lesotho Practitioners Only) <br> Sexual Health (Lesotho Practitioners only) | General Practitioners General Practitioners General Practitioners |
| Specialists |  |  |  |  |
| 012 | 000 | Dermatology |  | Medical Specialists |
| 015 | 000 | Specialist Family Medicine |  | Medical Speciaisis |
| 016 | 000 | Independent Practice Specialist Obstettics and Gynaecology |  | Medical Speciaisists |
| 016 | 001 | Independent Practice Sub Specialist Obstetrics and Gynaecology | Critical Care | Medical Specialists |
| 016 | 002 | Independent Practice Sub Specialist Obstertics and Gynaecology | Gynaecological Oncology | Medical Speciaisists |
| 016 | 003 | Independent Practice Sub Specialist Obstetrics and Gynaecology | Medical Genetics | Medical Specialists |
| 016 | 004 | Independent Practice Sub Specialist Obstetrics and Gynaecology | Maternal and Foetal Medicine | Medical Specialists |
| 016 | 005 | Independent Practice Sub Specialist Obstetrics and Gynaecology | Reproductive Medicine | Medical Specialists |
| 016 | 006 | Independent Practice Sub Specialist Obstetrics and Gynaecology | Infectious Diseases | Medical Specialists |
| 017 | 000 | Pulmonology |  | Medical Speciaisists |
| 018 | 000 | Independent Practice Specialist Medicine |  | Medical Specialists |
| 018 | 001 | Independent Practice Subspecialist Medicine | Clinical Haematology | Medical Speciaisists |
| 018 | 002 | Independent Practice Subspecialist Medicine | Nephrology | Medical Specialists |
| 018 | 003 | Independent Practice Subspecialist Medicine | Cardiology | Medical Speciaists |
| 018 | 004 | Independent Practice Subspecialist Medicine | Endocrinology | Medical Specialists |
| 018 | 005 | Independent Practice Subspecialist Medicine | Pulmonology | Medical Specialists |
| 018 | 006 | Independent Practice Subspecialist Medicine | Critical Care | Medical Speciaisists |
| 018 | 007 | Independent Practice Subspecialist Medicine | Geriatric Medicine | Medical Specialists |
| 018 | 008 | Independent Practice Subspecialist Medicine | Medical Genetics | Medical Specialists |
| 018 | 009 | Independent Practice Subspecialist Medicine | Infectious Diseases | Medical Specialists |
| 018 | 010 | Independent Practice Subspecialist Medicine | Gastroenterology | Medical Specialists |
| 018 | 011 | Independent Practice Subspecialist Medicine | Medical Oncology | Medical Specialists |
| 018 | 012 | Independent Practice Subspecialist Medicine | Rheumatology | Medical Speciaists |
| 020 | 000 | Neurology |  | Medical Speciaisists |
| 021 | 000 | Cardiology |  | Medical Speciaisists |
| 021 | 001 | Cardiology Independent Practice Sub Specialist | Medicine | Medical Specialists |
| 021 | 002 | Cardiology Independent Practice Sub Specialist | Paediatrics | Medical Specialists |
| 021 | 003 | Cardiology Independent Practice Sub Specialist | Special Merit | Medical Specialists |
| 022 | 000 | Psychiatry |  | Medical Specialists |
| 023 | 000 | Medical Oncology |  | Medical Speciaists |
| 027 | 000 | Clinical Haemotology |  | Medical Specialists |
| 027 | 001 | Clinical Haematology Independent Practice Sub Specialist | Pathology (Haematological) | Medical Speciaisists |
| 027 | 002 | Clinical Haematology | Paediatrics | Medical Specialists |
| 027 | 003 | Clinical Haematology | Medicine | Medical Specialists |
| 029 | 000 | Occupational Medicine Independent Practice Specialist |  | Medical Specialists |
| 031 | 000 | Rheumatology |  | Medical Specialists |
| 032 | 000 | Paediatrics Independent Practice Specialist |  | Medical Speciaists |
| 032 | 001 | Paediatrics Independent Practice Sub Specialist | Neurology | Medical Speciaisists |
| 032 | 002 | Paediatrics Independent Practice Sub Speciaist | Developmental Paediatrics | Medical Specialists |
| 032 | 003 | Paediatrics Independent Practice Sub Specialist | Medical Oncology | Medical Specialists |

ANNEXURE J: BHF PCNS DISCIPLINE CODES USED IN THE ANALYSIS OF HEALTHCARE UTILISATION DATA (CONTINUED)

| BHF PCNS discipline code | BHF PCNS sub-discipline code | BHF PCNS discipline |  | BHF PCNS sub-dicipline |  | $\begin{gathered} \text { CMS } \\ \text { subgroup } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 032 | 004 | Paediatrics Independent Practice Sub Specialist | Infectious Diseases |  | Medical Specialists |  |
| 032 | 005 | Paediatrics Independent Practice Sub Speciaist | Medical Genetics |  | Medical Specialists |  |
| 032 | 006 | Paediatrics Independent Practice Sub Speciaist | Endocrinology |  | Medical Specialists |  |
| 032 | 007 | Paediatrics Independent Practice Sub Specialist | Gastroenterology |  | Medical Specialists |  |
| 032 | 008 | Paediatrics Independent Practice Sub Speciailist | Neonatology |  | Medical Specialists |  |
| 032 | 009 | Paediatrics Independent Practice Sub Speciailist | Pulmonology |  | Medical Specialists |  |
| 032 | 010 | Paediatrics Independent Practice Sub Specialist | Rheumatology |  | Medical Specialists |  |
| 032 | 011 | Paediatrics Independent Practice Sub Specialist | Nephrology |  | Medical Speciaists |  |
| 032 | 012 | Paediatrics Independent Practice Sub Speciaist | Critical Care |  | Medical Specialists |  |
| 032 | 013 | Paediatrics Independent Practice Sub Speciaist | Cardiology |  | Medical Speciaisists |  |
| 032 | 014 | Paediatrics Independent Practice Sub Specialist | Clinical Haematology |  | Medical Specialists |  |
| 033 | 000 | Paediatric Cardiology |  |  | Medical Specialists |  |
| 034 | 000 | Physical Medicine |  |  | Medical Specialists |  |
| 035 | 000 | Emergency Medicine Independent Practice Specialist |  |  | Medical Specialists |  |
| 040 | 000 | Independent Practice Specialist Radiation Oncology |  |  | Medical Speciaists |  |
| 097 | 000 | Independent Practice Specialist Public Health Medicine |  |  | Medical Speciaisists |  |
| 112 | 000 | Independent Practice Speciaist Clinical Pharmacology |  |  | Medical Specialists |  |
| 019 | 000 | Gastroenterology |  |  | Surgical Specialists |  |
| 024 | 000 | Independent Practice Specialist Neurosurgery |  |  | Surgical Specialists |  |
| 024 | 001 | Independent Practice Sub Specialist Neurosurgery | Critical Care |  | Surgical Specialists |  |
| 026 | 000 | Ophthalmology |  |  | Surgical Specialists |  |
| 028 | 000 | Orthopaedics |  |  | Surgical Specialists |  |
| 030 | 000 | Otorhinolaryngology |  |  | Surgical Specialists |  |
| 036 | 000 | Plastic and Reconstructive Surgery |  |  | Surgical Specialists |  |
| 042 | 000 | Surgery/Paediatric surgery Independent Practice Specialist |  |  | Surgical Specialists |  |
| 042 | 001 | Surgery Independent Practice Sub Specialist | Vascular Surgery |  | Surgical Specialists |  |
| 042 | 002 | Surgery Independent Practice Sub Specialist | Critical Care |  | Surgical Specialists |  |
| 042 | 003 | Surgery Independent Practice Sub Specialist | Gastroenterology |  | Surgical Specialists |  |
| 042 | 004 | Surgery Independent Practice Sub Specialist | Paediatric Surgery |  | Surgical Specialists |  |
| 044 | 000 | Cardio Thoracic Surgery |  |  | Surgical Speciailists |  |
| 046 | 000 | Urology |  |  | Surgical Specialists |  |
| 010 | 000 | Anaesthetists |  |  | Anaesthetists |  |
| 025 | 000 | Nuclear Medicine |  |  | Pathology |  |
| 052 | 000 | Pathology Independent Practice Specialist |  |  | Pathology |  |
| 052 | 001 | Pathology Independent Practice Sub-Speciailist | Anatomy |  | Pathology |  |
| 052 | 002 | Pathology Independent Practice Sub-Specialist | Chemical |  | Pathology |  |
| 052 | 003 | Pathology Independent Practice Sub-Specialist | Clinical |  | Pathology |  |
| 052 | 004 | Pathology Independent Practice Sub-Speciaist | Forensic |  | Pathology |  |
| 052 | 005 | Pathology Independent Practice Sub-Specialist | Clinical Haematology |  | Pathology |  |
| 052 | 006 | Pathology Independent Practice Sub-Specialist | Medical Genetics |  | Pathology |  |
| 052 | 007 | Pathology Independent Practice Sub-Speciailist | Microbiology |  | Pathology |  |
| 052 | 008 | Pathology Independent Practice Sub-Speciailist | Infectious Diseases |  | Pathology |  |
| 052 | 009 | Pathology Independent Practice Sub-Speciailist | Virology |  | Pathology |  |
| 038 | 000 | Diagnostic Radiology |  |  | Radiology |  |
| 039 | 000 | Radiography |  |  | Radiology |  |
| 039 | 001 | Radiography | Diagnosis |  | Radiology |  |
| 039 | 002 | Radiography | Therapy |  | Radiology |  |
| 039 | 003 | Radiography | Nuclear Medicine |  | Radiology |  |
| 039 | 004 | Radiography | Ultrasound |  | Radiology |  |

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ANNEXURE J: BHF PCNS DISCIPLINE CODES USED IN THE ANALYSIS OF HEALTHCARE UTILISATION DATA (CONTINUED)

| BHF PCNS discipline code | BHF PCNS sub-discipline code | BHF PCNS discipline | BHF PCNS sub-dicipline | $\begin{gathered} \text { CMS } \\ \text { subgroup } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: |
| Dentists |  |  |  |  |
| 054 | 000 | General Dental Practice |  |  |
| Dental Specialists |  |  |  |  |
| 062 064 092 093 094 095 098 | $\begin{aligned} & 000 \\ & 000 \\ & 000 \\ & 000 \\ & 000 \\ & 000 \\ & 000 \end{aligned}$ | Maxillo-facial and Oral Surgery Orthodontics <br> Periodontics <br> Dental Technician <br> Prosthodontic <br> Dental Therapy <br> Oral Pathology |  | Dental Specialists Dental Specialists Dental Specialists Dental Specialists Dental Specialists Dental Specialists Dental Specialists |
| Supplementary and Allied Health Professionals |  |  |  |  |
| 002 | 000 | Nutritionist |  | Supplementary and Allied Health Professionals |
| 004 | 000 | Chiropractors |  | Supplementary and Allied Health Professionals |
| 007 | 000 | Namibian Practitioners Only (Not recognised by (HPCSA) |  | Supplementary and Allied Health Professionals |
| 007 | 001 | Namibian Practitioners Only (Not recognised by (HPCSA) | Acupuncturist | Supplementary and Allied Health Professionals |
| 007 | 002 | Namibian Practitioners Only (Not recognised by (HPCSA) | Reflexologists | Supplementary and Allied Heath Professionals |
| 007 | 003 | Namibian Practitioners Only (Not recognised by (HPCSA) | Forensic | Supplementary and Allied Health Professionals |
| 008 | 000 | Homoeopaths |  | Supplementary and Allied Health Professionals |
| 060 | 000 | Pharmacies |  | Supplementary and Allied Health Professionals |
| 060 | 001 | Pharmacies | Consultant Pharmacy | Supplementary and Allied Health Professionals |
| 061 | 000 | Pharmacotherapist |  | Supplementary and Allied Health Professionals |
| 065 | 000 | Counsellor (Lesotho Practitioners only) |  | Supplementary and Allied Heath Professionals |
| 066 | 000 | Occupational Therapy |  | Supplementary and Allied Heath Professionals |
| 067 | 000 | Art Therapists |  | Supplementary and Allied Health Professionals |
| 068 | 000 | Podiatry |  | Supplementary and Allied Health Professionals |
| 069 | 000 | Medical Scientist | Clinical Biochemist | Supplementary and Allied Health Professionals |
| 069 | 001 | Medical Scientist | Genetic Councillor | Supplementary and Allied Health Professionals |
| 069 | 002 | Medical Scientist | Medical Biological Scientist | Supplementary and Allied Health Professionals |
| 069 | 003 | Medical Scientist | Medical Physicist | Supplementary and Allied Health Professionals |
| 070 | 000 | Optometrists |  | Supplementary and Allied Heath Professionals |
| 070 | 001 | Supplementary Optometrists | Visual Science, Ocular Pathology and Dispensing of Spectacles | Supplementary and Allied Health Professionals |
| 071 | 000 | Optical Dispensers |  | Supplementary and Allied Health Professionals |
| 071 | 001 | Supplementary Optical Dispensers | No limitaions | Supplementary and Allied Health Professionals |
| 072 | 000 | Physiotherapists |  | Supplementary and Allied Health Professionals |
| 073 | 000 | Masseurs |  | Supplementary and Allied Heath Professionals |
| 074 | 000 | Orthoptists |  | Supplementary and Allied Heath Professionals |
| 075 | 000 | Clinical Technology |  | Supplementary and Allied Health Professionals |
| 075 | 001 | Clinical Technology | Cardio-Vascular Perfusion | Supplementary and Allied Health Professionals |
| 075 | 002 | Clinical Technology | Pulmonology | Supplementary and Allied Health Professionals |
| 075 | 003 | Clinical Technology | Nephrology | Supplementary and Allied Health Professionals |
| 075 | 004 | Clinical Technology | Reproductive biology | Supplementary and Allied Heath Professionals |
| 075 | 005 | Medical Technology | Pathology | Supplementary and Allied Health Professionals |
| 075 | 006 | Clinical Technology | Neurophysiology | Supplementary and Allied Health Professionals |
| 075 | 007 | Clinical Technology | Critical Care | Supplementary and Allied Health Professionals |
| 075 | 008 | Clinical Technology | Cardiology | Supplementary and Allied Health Professionals |
| 075 | 009 | Biokinetics |  | Supplementary and Allied Health Professionals |
| 080 | 000 | Nursing Agencies/Home Care Services |  | Supplementary and Allied Health Professionals |
| 081 | 000 | Registered Counsellors |  | Supplementary and Allied Health Professionals |
| 082 | 000 | Speech Therapy and Audiology |  | Supplementary and Allied Health Professionals |

ANNEXURE J: BHF PCNS DISCIPLINE CODES USED IN THE ANALYSIS OF HEALTHCARE UTILISATION DATA (CONTINUED)

| BHF PCNS discipline code | BHF PCNS sub-discipline code | BHF PCNS discipline | BHF PCNS sub-dicipline | $\begin{gathered} \text { CMS } \\ \text { subgroup } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: |
| 082 | 001 | Speech Therapy | Only | Supplementary and Allied Healt Professionals |
| 082 | 002 | Audiology | Only | Supplementary and Allied Heath Professionals |
| 083 | 000 | Hearing Aid Acoustician |  | Supplementary and Allied Health Professionals |
| 084 | 000 | Dieticians |  | Supplementary and Allied Healt Professionals |
| 085 | 000 | Psychometry |  | Supplementary and Allied Healt Professionals |
| 086 | 000 | Psychologists |  | Supplementary and Allied Health Professionals |
| 086 | 001 | Psychologists | Clinical | Supplementary and Allied Healt Professionals |
| 086 | 002 | Psychologists | Counselling | Supplementary and Allied Healt Professionals |
| 086 | 003 | Psychologists | Educational | Supplementary and Allied Health Professionals |
| 086 | 004 | Psychologists | Industrial | Supplementary and Allied Health Professionals |
| 086 | 005 | Psychologists | Neuropsychologists | Supplementary and Allied Health Professionals |
| 087 | 000 | Orthotists and Prosthetists |  | Supplementary and Allied Health Professionals |
| 088 | 000 | Registered Nurses |  | Supplementary and Allied Health Professionals |
| 088 | 001 | Registered Nurses | Midwife only | Supplementary and Allied Healt Professionals |
| 088 | 002 | Registered Nurses | Psychiatric only | Supplementary and Allied Health Professionals |
| 088 | 009 | Registered Nurses | Primary Care | Supplementary and Allied Health Professionals |
| 089 | 000 | Social Workers |  | Supplementary and Allied Health Professionals |
| 091 | 000 | Biokinetics |  | Supplementary and Allied Health Professionals |
| 096 | 000 | CommunityDentistry |  | Supplementary and Allied Health Professionals |
| 099 | 000 | Psychological Counsellors - Namibian Practitioners Only |  | Supplementary and Allied Healt Professionals |
| 101 | 000 | Naturopathy |  | Supplementary and Allied Health Professionals |
| 102 | 000 | Osteopathy |  | Supplementary and Allied Health Professionals |
| 103 | 000 | Phytotherapy |  | Supplementary and Allied Health Professionals |
| 104 | 000 | Ayurveda | Ayurveda Practitioner | Supplementary and Allied Health Professionals |
| 104 | 001 | Ayurveda | Primary Healthcare Advisor | Supplementary and Allied Health Professionals |
| 104 | 002 | Ayurveda | Yoga Therapist | Supplementary and Allied Health Professionals |
| 105 | 000 | Acupuncturist |  | Supplementary and Allied Health Professionals |
| 106 | 000 | Therapeutic Aromatherapist |  | Supplementary and Allied Health Professionals |
| 107 | 000 | Therapeutic Massage Therapist |  | Supplementary and Allied Health Professionals |
| 108 | 000 | Therapeutic Reflexologist |  | Supplementary and Allied Health Professionals |
| 109 | 000 | Unani-Tibb |  | Supplementary and Allied Health Professionals |
| 110 | 000 | Clinical Pharmacokineticist |  | Supplementary and Allied Health Professionals |
| 111 | 000 | Radiopharmacist |  | Supplementary and Allied Health Professionals |
| 113 | 000 | Oral Hygiene |  | Supplementary and Allied Health Professionals |
| 115 | 000 | Medical Genetics |  | Supplementary and Allied Health Professionals |
| Medical Technology |  |  |  |  |
| 037 | 000 | Medical Technology |  | Medical Technology |
| 037 | 001 | Medical Technology | Blood Transfusion Technology | Medical Technology |
| 037 | 002 | Medical Technology | Cardiology | Medical Technology |
| 037 | 003 | Medical Technology | Chemical Pathology | Medical Technology |
| 037 | 004 | Medical Technology | Clinical Pathology | Medical Technology |
| 037 | 005 | Medical Technology | Cytotechnology | Medical Technology |
| 037 | 006 | Medical Technology | Forensic Pathology | Medical Technology |
| 037 | 007 | Medical Technology | Haematology | Medical Technology |
| 037 | 008 | Medical Technology | Histopathological Technique | Medical Technology |
| 037 | 009 | Medical Technology | Lung Function | Medical Technology |
| 037 | 010 | Medical Technology | Microbiology | Medical Technology |
| 037 | 011 | Medical Technology | Parasitology | Medical Technology |
| 037 | 012 | Medical Technology | Pharmacology | Medical Technology |
| 037 | 013 | Medical Technology | Virology | Medical Technology |

ANNEXURE J: BHF PCNS DISCIPLINE CODES USED IN THE ANALYSIS OF HEALTHCARE UTILISATION DATA (CONTINUED)


ANNEXURE J: BHF PCNS DISCIPLINE CODES USED IN THE ANALYSIS OF HEALTHCARE UTILISATION DATA (CONTINUED)

| BHF PCNS discipline code | $\begin{gathered} \text { BHF PCNS } \\ \text { sub-discipline code } \end{gathered}$ | BHF PCNS discipline | BHF PCNS sub-dicipline | $\begin{gathered} \text { CMS } \\ \text { subgroup } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: |
| Other Health Services |  |  |  |  |
| 003 | 000 | Accredited Blood and Blood Product Couriers |  | Other Health Services |
| 006 | 000 | Foreign Services |  | Other Health Services |
| 009 | 000 | Ambulance Services - Advanced |  | Other Heath Services |
| 009 | 001 | Ambulance Service | Basic Life Support Service | Other Health Services |
| 009 | 002 | Ambulance Service | Intermediate Life Support Service | Other Heath Services |
| 009 | 003 | Ambulance Service | Advance Life Support Service | Other Heath Services |
| 009 | 004 | Ambulance Service | Provincial Ambulance Service | Other Heath Services |
| 011 | 000 | Ambulance Services - Intermediate |  | Other Health Services |
| 013 | 000 | Ambulance Services - Basic |  | Other Heath Services |
| 048 | 000 | Travel Clinic |  | Other Health Services |
| 050 | 000 | Group practices |  | Other Health Services |
| 050 | 009 | Group Practice | Primary Care | Other Heath Services |
| 050 | 010 | Delayed Chidren Development Clinic | Welfare \& DOH | Other Health Services |
| 051 | 000 | Group pracices/Hospitals |  | Other Heath Services |
| 078 | 000 | Blood transfusion services |  | Other Heath Services |
| 090 | 000 | Clinical services |  | Other Health Services |
| 090 | 001 | Clinical services | Oxygen Supplier | Other Heath Services |
| 090 | 002 | Clinical services | Wheelchairs Supplier | Other Heath Services |
| 090 | 003 | Clinical services | Ear \& Voice Prosthetic Supplier | Other Heath Services |
| 090 | 004 | Clinical services | Eye Prosthetic Supplier | Other Health Services |
| 090 |  | Clinical services | Breast Prosthetic Supplier | Other Health Services |

## ANNEXURE K:

MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2014 AND 2015


Anvual report 2015/16 - annexures

annual report 2015/16 - ANNEXURES

|  | Financial Year |  |  |  |  |  |  |  |  |  |  |  | 2014 Cove | erage Ratio |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | CDL condition | Asthm |  | Cardiac F | ailure | $\begin{aligned} & \text { Chror } \\ & \text { Obstrue } \end{aligned}$ | Snic |  | rronic Rena | nal Diseas |  | Diabetes | Mellitus | Type 1 | Diabetes | Mellitus | Type 2 | HIV |  |  | pertensior |  | Coronar | y Artery D | isease |
| Scremen name | Opion name | caine |  |  |  | Yuvaccine |  |  |  |  | $\left.\begin{gathered} \text { morot thas } \\ \text { cene } \\ \text { rene sonaras } \end{gathered} \right\rvert\,$ |  |  |  |  |  |  | cos count conducted | Vralload conducted a | $\begin{array}{\|c} \begin{array}{c} \text { neor more } \\ \text { enecerocerio } \\ \text { gram } \end{array} \\ \text { gram } \end{array}$ |  |  | $\begin{gathered} \text { oneor } \\ \text { eneref (I) } \\ \text { eleforar } \\ \text { ofram } \end{gathered}$ |  |  |
| Malcor Medical Scheme | Pan A | 12.1\% | 15.0\% | 24.1\% | 12.1\% | 10.0\% | 18.0\% | 4.8\% | 19.0\% | 28.6\% | 0.0\% | 14.0\% | 10.5\% | 8.8\% | 55.0\% | 21.7\% | ${ }^{26.36 \%}$ | 100.0\% | 100.0\% | 28.7\% | 3.4\% | 45.0\% | 45.5\% | 44.9\% | 26.5\% |
| Malcor Medical Scheme | Pan B | 4.1\% | 4.7\% | 16.0\% | 0.0\% | 5.1\% | 17.9\% | 23.1\% | 30.8\% | 15.4\% | 0.0\% | 18.2\% | 6.1\% | 10.6\% | 480\% | 18.\% | 38.5\% | 81.5\% | 81.5\% | ${ }^{21.6 \%}$ | 3.4\%\% | 411.1\% | 33.3\% | 4227\% |  |
| Malcor Medical Scheme | Panc | 2.7\% | 5.4\% | 28.\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 42.9\% | 14.3\% | 14.3\% | 50.0\% | 17.9\% | 25.0\% | 73.7\% | 78.9\% | 16.0\% | 3.8\% | 23.6\% | 12.5\% | 12.5\% |  |
| Malcor Medical Scheme | Pan D | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Masmmat Heallt Plan | Choice | 0.0\% | 0.0\% | 53.8\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 8.3\% | 58.3\% | 25.0\% | 55.9\% | 57.8\% | 28.2\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |  |
| Massmat Healt Plan | Essential | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |  |
| Massmat Health Plan | Nework | 0.0\% | 0.0\% | 100.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 14.3\% | 57.1\% | 28.6\% | 53.7\% | 53.7\% | 17.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| MEMed Meical Aid Fund | MBMed | 0.3\% | $2.1 \%$ | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.3\% | 0.0\% | 0.7\% | 3.0\% | 4.4\% | 0.8\% | 4.6\% | 0.7\% | 0.0\% | 0.0\% |  |
| Medinelp | Dimension Elite | 44.1\% | $24.4 \%$ | 0.0\% | 0.0\% | 39.0\% | 50.4\% | 27.7\% | 0.0\% | 63.8\% | 2.1\% | 3.8\% | 88.6\% | 43.7\% | 91.5\% | 89.1\% | 56.7\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Medinelp | Dimension Pime 1 | 18.0\% | 13.4\% | 0.0\% | 0.0\% | 20.0\% | 30.0\% | 6.7\% | 80.0\% | 46.7\% | 0.0\% | 1.8\% | 61.4\% | 19.3\% | 63.2\% | 63.\% | 32.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Medinelp | Dimension Pime 2 | 15.8\% | 10.0\% | 81.5\% | 21.1\% | 29.6\% | 44.4\% | 12.0\% | 92.0\% | 36.0\% | 0.0\% | 4.4\% | 75.8\% | 20.9\% | 77.6\% | 74.1\% | 41.6\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |  |
| Medinelp | Dimension Pime 3 | 21.7\% | 10.3\% | 0.0\% | 0.0\% | 31.0\% | 47.9\% | 12.1\% | 75.8\% | 36.4\% | 0.0\% | 5.3\% | 80.4\% | 34.4\% | 80.2\% | 820\% | 4.5\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Medinelp | Medinel P Pus | 45.1\% | 33.2\% | 0.0\% | 0.0\% | 3.3\% | 47.1\% | 38.2\% | 76.5\% | 55.9\% | 0.0\% | 9.8\% | 91.5\% | 53.7\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Medinelp | Necesse | 9.3\% | 4.9\% | 70.\% | $7.4 \%$ | 10.0\% | 36.7\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 4.1\% | 73.5\% | 18.4\% | 82.6\% | 810\% | 28.6\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |  |
| Medinelp | Unity | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Medimed Medical Scheme | Apha | 4.3\% | 10.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 21.1\% | 26.3\% | 36.8\% | 11.5\% | 16.1\% | 27.0\% | 57.8\% | 86.7\% | 0.0\% | 0.0\% | 0.0\% | 62.1\% | 69.\% | 37.9\% |
| Medimed Medical Scheme | Essential Opion | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 1.2\% | 0.0\% | 3.7\% | 77.1\% | 77.1\% | 0.0\% | 0.0\% | 0.0\% | 35.7\% | 21.4\% |  |
| Medimed Medical Scheme | Medisave - Max | 2.9\% | 11.4\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 50.0\% | 0.0\% | 0.0\% | 0.0\% | 13.3\% | 6.7\% | 46.7\% | 8.8\% | 2.9\% | 529\% | 66.7\% | 66.7\% | 0.0\% | 0.0\% | 0.0\% | 30.0 | 75.\% | 55.\% |
| Medimed Meicical Scheme | Medisave - Standard | 1.1\% | $4.4 \%$ | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 1.8\% | 7.0\% | 22.8\% | 5.6\% | 4.6\% | 34.7\% | 74.7\% | 80.7\% | 0.0\% | 0.0\% | 0.0\% | 22.0\% | 38.\% | 320\% |
| Mediosos Medical Scheme | Opion A | 17.3\% | 15.4\% | 23.9\% | 12.1\% | 11.0\% | 18.7\% | 26.8\% | 17.9\% | 16.1\% | 0.0\% | 33.5\% | 28.7\% | 220\% | 53.1\% | 47.4\% | 44.4\% | 85.7\% | 85.7\% | 26.1\% | 2.5\% | 38.4\% | 27.9\% | 34.5\% | 28.\% |
| Mediosos Medicial Scheme | Opion B | 2.5\% | $5.4 \%$ | 24.0\% | 8.5\% | 8.4\% | 9.6\% | 28.7\% | 18.4\% | 19.5\% | 0.0\% | 21.9\% | 22.9\% | 16.8\% | 43.9\% | 44.5\% | 39.6\% | 76.6\% | 75.3\% | 15.3\% | 2.1\% | 30.\% | 25.\% | 32.\% | 29.1\% |
| Medipos Medical Scheme | Opion C | 1.0\% | 5.0\% | 20.0\% | 0.0\% | 0.0\% | 0.0\% | 15.4\% | 15.4\% | 7.7\% | 0.0\% | 17.2\% | 17.2\% | 13.8\% | 35.\% | 39.\% | 30.1\% | 70.8\% | 7.8\% | 9.9\% | 2.2\% | 20.4\% | 28.3\% | 26.1\% | 23.\% |
| Messhield Medical Scheme | Core Pus | 0.4\% | ${ }^{8.4 \%}$ | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 3.8\% | 3.8\% | 1.3\% | 0.0\% | 0.9\% | 0.9\% | 0.9\% | 4.0\% | 0.5\% | 3.5\% | 0.0\% | 6.3\% | 0.5\% | 4.5\% | 2.4\% | 0.0\% | 0.0\% | 0.0\% |
| Messhield Medical Scheme | Medibonus | 0.3\% | 10.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 1.2\% | 1.2\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 1.4\% | 0.1\% | 1.1\% | 11.2\% | 19.0\% | 0.5\% | 6.8\% | 1.9\% | 0.0\% | 0.0\% | 0.0\% |
| Messhield Medical Scheme | Mediphila | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Messhied Medical Scheme | MediPus | 0.1\% | $4.6 \%$ | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 1.4\% | 1.6\% | 0.2\% | 0.5\% | 0.5\% | 0.3\% | 0.4\% | 1.8\% | 0.5\% | 1.6\% | 12.5\% | 19.2\% | 0.3\% | 6.0\% | ${ }^{2.2 \%}$ | 0.0\% | 0.0\% | 0.0\% |
| Messhield Medical Scheme | Medivalue | 0.3\% | 2.7\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.6\% | 0.6\% | 0.0\% | 0.0\% | 0.3\% | 0.0\% | 0.3\% | 2.2\% | 0.2\% | 1.6\% | 8.1\% | 11.3\% | 0.2\% | 4.6\% | 1.7\% | 0.0\% | 0.0\% | 0.0\% |
| Messhiel Medical Scheme | Premium Pus | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.8\% | 0.3\% | 1.3\% | 6.8\% | 16.9\% | 0.7\% | 6.0\% | 1.6\% | 0.0\% | 0.0\% | 0.0\% |
| Messield Medical Scheme | Standard | 0.2\% | 4.9\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 3.9\% | 3.9\% | 0.0\% | 0.0\% | 1.0\% | 0.7\% | 0.7\% | 2.3\% | 0.6\% | 2.1\% | 9.8\% | 14.9\% | 0.3\% | 5.9\% | 2.5\% | 0.0\% | 0.0\% | 0.0\% |
| Metroodilian Medical Scheme | Classic | 0.0\% | 0.0\% | 33.3\% | 0.0\% | 0.0\% | 0.0\% | 25.0\% | 25.0\% | 0.0\% | 0.0\% | 42.9\% | 42.9\% | 28.6\% | 25.9\% | 25.9\% | 29.6\% | 359\% | 30.8\% | 11.4\% | 1.1\% | 19.3\% | 0.0\% | 0.0\% | 0.0\% |
| Metrooplitan Medical Scheme | Premier | 4.3\% | 4.7\% | 23.5\% | 5.9\% | 13.3\% | 14.7\% | 28.6\% | 19.0\% | 19.0\% | 0.0\% | 13.4\% | 16.5\% | 9.8\% | 52.\% | 51.7\% | 46.1\% | 69.2\% | 68.9\% | 19.\% | 3.6\% | 33.5\% | 26.3\% | 36.8\% | 34.4\% |
| Momentum Healh | Access | 5.9\% | 4.3\% | 33.3\% | 6.3\% | 20.0\% | 40.\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 5.9\% | 44.1\% | 23.5\% | 50.5\% | 52.0\% | 27.2\% | 91.8\% | 91.8\% | 14.4\% | 1.6\% | 34.5\% | 46.2\% | 51.\% | 429\% |
| Momentum Health | Custom | 15.9\% | $8.4 \%$ | 44.3\% | 25.3\% | 412\% | 35.3\% | 22.2\% | 87.5\% | 50.0\% | 4.2\% | 20.9\% | 57.1\% | 220\% | 51.4\% | 50.9\% | 26.3\% | 0.0\% | 0.0\% | 18.5\% | 4.0\% | 37.\% | 45.5\% | 51.1\% | 27.4\% |
| Momentum Healh | Exender | 21.6\% | 17.3\% | 53.1\% | 30.5\% | 26.3\% | 43.2\% | 12.3\% | 64.9\% | 35.1\% | 0.0\% | 21.4\% | 64.3\% | 34.5\% | 64.5\% | 59.0\% | 35.0\% | 860\% | 87.2\% | 30.3\% | 4.3\% | 46.46 | 51.8\% | 56.5\% | 34.0\% |
| Momentum Healh | Incentive | 15.4\% | 9.7\% | 39.9\% | 26.0\% | 327\% | 32.7\% | 19.5\% | 71.1\% | 40.\%\% | 0.0\% | 22.3\% | 57.7\% | 23.4\% | 57.1\% | 53.3\% | 28.\% | 95.1\% | 94.5\% | 21.8\% | 3.8\% | 39.5\% | 44.4\% | 50.5\% | 28.1\% |
| Momentum Healh | Ingwe | 6.0\% | 5.0\% | 33.3\% | 9.3\% | 11.8\% | 29.4\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 12.5\% | 5.3\% | 10.4\% | 52.0\% | 53.6\% | 18.3\% | 88.9\% | 87.\% | 9.6\% | 1.4\% | 31.9\% | 25.\% | 43.0\% | 17.\% |
| Momentum Healh | Summit | 29.9\% | 20.8\% | 44.4\% | 25.0\% | 30.3\% | 48.5\% | 17.6\% | 70.6\% | 47.1\% | 0.0\% | 13.8\% | 72.4\% | 24.1\% | 7.3\% | 66.3\% | 37.6\% | 71.4\% | 71.4\% | 36.8\% | 5.1\% | 49.2\% | 49.2\% | 57.8\% | 29.9\% |
| Motoreath Care | Classic | 7.7\% | 12.0\% | 26.1\% | 8.3\% | 12.4\% | 38.0\% | 16.7\% | 70.8\% | 35.4\% | 0.0\% | 19.7\% | 65.5\% | 35.2\% | 59.8\% | 63.5\% | 35.1\% | 84.8\% | 82.\% | 24.8\% | 3.4\% | 45.1\% | 40.2\% | 53.8\% | 34.4\% |
| Motoreath Care | Custom | 0.3\% | 2.6\% | 64.4\% | $4.4 \%$ | 0.0\% | 37.\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 4.7\% | 32.6\% | 7.0\% | 19.0\% | 12.9\% | 4.8\% | 69.9\% | 65.2\% | 5.9\% | 0.8\% | 6.3\% | 31.7\% | 28.\% | 14.9\% |
| Motonealt Care | Essential | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 50.0\% | 50.0\% | 50.0\% | 40.0\% | 40.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Motoneall Care | Hospicare | 1.3\% | 11.8\% | 25.7\% | 0.7\% | 6.3\% | 43.8\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 47.4\% | 44.\% | 224\% | 100.0\% | 100.0\% | 18.4\% | 1.5\% | 28.1\% | 37.\% | 38.3\% | 22.\% |
| Motoreath Care | Optimum | 10.0\% | 19.1\% | 32.3\% | 7.2\% | 21.0\% | 43.2\% | 21.4\% | 50.0\% | 42.9\% | 0.0\% | 12.2\% | 69.4\% | 327\% | 6.5\% | 64.3\% | 45.9\% | 78.6\% | 78.6\% | 317\% | 4.7\% | $53.4 \%$ | 47.5\% | 63.5\% | 40.5\% |
| Naspers Medical Fund | M-Med Opion | 1.2\% | 4.0\% | 9.4\% | 0.0\% | 0.0\% | 11.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 21.9\% | 1.4\% | 6.8\% | 322\% | 8.1\% | 16.1\% | 49.2\% | 48.\% | 8.7\% | 2.4\% | 18.0\% | 19.8\% | 16.5\% | 13.2\% |
| Naspers Medical Fund | N Option Basic | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 6.7\% | 1.1\% | 6.7\% | 22.0\% | 220\% | 4.0\% | 1.1\% | 7.6\% | 9.5\% | 19.0\% | 11.9\% |
| Naspers Medical Fund | N Opion Pus | 1.2\% | 3.5\% | 6.0\% | 4.0\% | 5.0\% | 8.3\% | 11.4\% | 8.6\% | 11.4\% | 0.0\% | 5.1\% | 1.0\% | 3.0\% | 7.8\% | 3.4\% | 4.1\% | 17.9\% | 17.9\% | 2.7\% | 0.5\% | 4.5\% | 13.1\% | 10.4\% | 8.9\% |
| Nedgroup Medical Aid Scheme | Hospital | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 9.1\% | 0.0\% | 0.0\% | 0.0\% | 4.3\% | 2.1\% | 6.4\% | 11.0\% | 1.7\% | 8.5\% | 16.7\% | 29.\% | 0.7\% | 4.4\% | 5.9\% | 0.0\% | 0.0\% | 0.0\% |
| Nedgroup Medical Aid Scheme | Patiuum | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 1.9\% | 1.3\% | 0.6\% | 0.0\% | 4.8\% | 0.4\% | 6.5\% | 2.1\% | 0.0\% | 0.0\% | 0.0\% |
| Nedgroup Medical Aid Scheme | Saving | 0.2\% | 4.8\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 1.6\% | 1.6\% | 0.0\% | 1.6\% | 0.0\% | 0.0\% | 0.0\% | 2.6\% | 1.4\% | 1.7\% | 10.6\% | 23.\% | 0.3\% | 5.0\% | 2.4\% | 0.0\% | 0.0\% | 0.0\% |
| Nedgroup Medical Aid Scheme | Traditional | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 3.1\% | 3.1\% | ${ }^{1.5 \%}$ | 0.0\% | 1.1\% | ${ }^{2.1 \%}$ | 1.1\% | 1.6\% | 0.6\% | ${ }^{2.1 \%}$ | 9.4\% | 24.5\% | 0.4\% | 7.1\% | ${ }^{3.4 \%}$ | 0.0\% | 0.0\% | 0.0\% |
| Nedgroup Medical Aid Scheme | Traditional Pus | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Netcare Medicalal Scheme | Netare Savings Opion | 8.9\% | 15.0\% | 19.8\% | 3.6\% | 9.5\% | 28.\% | 4.1\% | 24.8\% | 26.1\% | 0.0\% | 43.2\% | 22.4\% | 21.7\% | 4.8\% | 228\% | 27.7\% | 30.9\% | 30.3\% | 23.1\% | 4.1\% | 34.1\% | 41.0\% | 36.3\% | 25.4\% |
| OId M Mual S Saff Medicia Aid Fund | Hossitial Pan | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 10.0\% | 10.0\% | 0.0\% | 0.0\% | 8.3\% | 4.2\% | 8.3\% | 6.3\% | 0.0\% | 4.7\% | 16.0\% | 24.0\% | 0.9\% | 8.5\% | 5.7\% | 0.0\% | 0.0\% | 0.0\% |
| OId Mutual Staff Medicia Aid Fund | Nework Pan | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 15.7\% | 13.7\% | 0.0\% | 2.5\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| OId M Mual S Saff Medicial Aid Fund | Saxings Plan | 0.3\% | $4.4 \%$ | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 2.4\% | 0.0\% | $2.4 \%$ | 1.9\% | 0.7\% | 2.2\% | 7.1\% | 10.0\% | 0.4\% | 7.8\% | 2.4\% | 0.0\% | 0.0\% | 0.0\% |
| OId M Mual S Saff Medicia Aid Fund | Traditiona Plan | 0.2\% | 9.6\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 5.0\% | 8.5\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 3.7\% | 0.6\% | 2.8\% | 16.5\% | 21.6\% | 0.3\% | 9.6\% | 3.0\% | 0.0\% | 0.0\% | 0.0\% |
| OId Mutual Staff Medicia Aid Fund | Tradition Plus Plan | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.9\% | 1.8\% | 1.8\% | 0.0\% | 0.0\% | 0.5\% | 9.7\% | 2.4\% | 0.0\% | 0.0\% | 0.0\% |
| Parmed Medicial Aid Scheme | Plan - 007 | 0.8\% | 10.4\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 2.1\% | 2.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 1.3\% | 0.6\% | 1.1\% | 6.3\% | 17.5\% | 0.3\% | 8.7\% | 2.5\% | 0.0\% | 0.0\% | 0.0\% |
| PG Grup Meicial Scheme | PG Group Medical Scheme | 7.5\% | 7.5\% | 20.0\% | 14.5\% | 17.5\% | 17.5\% | ${ }^{13.3 \% \%}$ | 6.7\% | 13.3\% | 0.0\% | ${ }_{\text {21.6\% }}$ | ${ }^{17.75 \%}$ | 11.8\% | 56.0\% | 4.5.5\% | 50.7\% | ${ }^{83.3 \% \%}$ | ${ }^{80.0 \%}$ | ${ }_{\text {22.4\% }}^{\text {220 }}$ | ${ }^{3.1 \%}$ |  | 29.9\% | ${ }^{38.19 \%}$ |  |
| ${ }^{\text {Pick Pay M Medical Scheme }}$ Plainum Health | ${ }^{\text {Pickn }} \mathbf{l}$ Pay Medicial Scheme | 0.0\% | 0.0.0\% | $0.0 \%$ $0.0 \%$ | ${ }^{0.0 \% \%}$ | 0.0\%\% | -0.0\% | ${ }^{0.0 \% \%}$ | ${ }^{0.0 \% \%}$ | 0.0\%\% | 0.0\% | 25.8\% | 13.0\% 0.0\% | (15.0\% | 11.1\% | 8.0\% | 8.4\%) | 0.7\%\% | 0.0.\% | 0.3\%\% | 0.0\% | ${ }^{0.50 \%}$ | 0.0\% | 0.0\% | 0.0\% |
| Platinum Health | ${ }^{\text {Pratapa }}$ Placompenensive | 0.0\% | 0.0\% | 0.0\% | ${ }^{0.00 \%}$ | 0.0\% | 30.5\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | ${ }^{0.00 \%}$ | 0.0\% | 0.2\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Painum Health | Palisave | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Profmed | Pro Active | 6.0\% | 4.6\% | 0.0\% | 0.0\% | 17.9\% | 14.3\% | 6.3\% | 50.0\% | 37.5\% | 0.0\% | 17.1\% | 36.6\% | 12.2\% | 6.9\% | 28.5\% | 15.7\% | 0.0\% | 0.0\% | 9.6\% | 2.1\% | 24.6 | 21.9\% | 33.\% | 228\% |
| Profmed | Pro Active Pus | 4.4\% | $8.8 \%$ | 0.0\% | 0.0\% | 23.1\% | 23.1\% | 16.7\% | 16.7\% | 16.7\% | 0.0\% | 16.0\% | 48.0\% | 24.0\% | 8.9\% | 33.\% | 31.5\% | 28.6\% | 28.6\% | 13.7\% | 2.7\% | 30.2\% | 28.1\% | 36.4\% | 35.5\% |
| Profmed | Pro Pimade | ${ }^{21.5 \%}$ | 27.3\% | 0.0\% | 0.0\% | 32.6\% | ${ }^{32.85}$ | ${ }^{25.0 \%}$ | 39.3\%\% | 50.0\% | 0.0\% | ${ }^{393 \%}$ | ${ }^{85.7 \%}$ | ${ }^{39.3 \%}$ | ${ }^{9.9 \% \%}$ | 620\% | 37.3\% | 0.0\% | 0.0\% | 34.8\% | 4.7\% | 51.9\% | 52.5\% | ${ }^{63.4 \%}$ | ${ }^{40.7 \%}$ |
| Profmed | ${ }^{\text {Pro Secure }}$ | 13.4\% | 11.8\% | 0.0\% | 0.0\% | 29.2\% |  |  |  | 33.3\% | 0.0\% | 220\% | 68.0\% | 340\% | 9.7\% | 51.7\% | ${ }^{31.2 \%}$ | 0.0\% | 0.0\% | 25.0\% | ${ }^{3.3 \% \%}$ | 43.3\% | 4.0\%\% | 51.1\% |  |
| Profmed | Pro Secure Plus | 22.5\% | 17.4\% | 0.0\% | 0.0\% | 23.3\% | 33.3\% | 15.8\% | 63.2\% | 36.\% | 0.0\% | 15.0\% | 80.0\% | 25.\% | 8.4\% | 57.\% | 40.6\% | 0.0\% | 0.0\% | 30.\% | 4.0\% | 47.4\% | 48.0\% | 54.7\% |  |

annual report 2015/16 - Annexures

|  | CDL condition <br> Opition name |  |  |  |  |  |  |  |  |  |  | davars memus rypr |  |  | Ulavates memus typer |  |  | $\begin{array}{\|l\|l\|} \hline \text { corcoumt } & \text { wirat Loas } \\ \text { conducted } & \text { conducead } \end{array}$ |  |  |  |  |  | $\begin{aligned} & \text { one (1) DM } \\ & \text { screening } \\ & \text { test } \end{aligned}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Scremen name |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Malcor Medical Scheme | Plan A | 12.1\% | 15.\% |  |  | ${ }^{24.19 \%}$ | 12.1\% |  |  |  |  | 10.0\% | 18.0\% | 4.8\% | 19.0\% | 28.\% | 0.0\% | 14.0\% | 10.5\% | 8.8\% | 55.0\% | 21.7\% | 26.3\% | 100.0\% | 100.0\% |  | ${ }^{3.4 \%}$ | 45.\% |  | 44.9\% | 26.5\% |
| Malcor Medical Scheme | Plan B | 4.1\% | 4.7\% | 16.0\% | 0.0\% | 5.1\% | 17.9\% | 23.1\% | 30.\% | 15.4\% | 0.0\% | 18.2\% | 6.1\% | 10.6\% | 48.\% | 18.\% | 38.5\% | 8.1.5\% | 81.5\% | 21.6\% | 3.4\% | 41.1\% | 33.3\% | 427\% | 30.\% |
| Quanum Medical Aid Society | Essential Comprenensive | 5.7\% | 8.0\% | 25.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 23.1\% | 0.0\% | 15.4\% | 20.3\% | 4.3\% | 11.6\% | 50.0\% | 50.0\% | 5.4\% | 0.3\% | $7.4 \%$ | 0.0\% | 0.0\% | 0.0\% |
| Quanum Medical Aid Sociely | Essential Saver | 2.4\% | 2.2\% | 12.6\% | 3.6\% | 0.0\% | 0.0\% | 6.3\% | 18.8\% | 10.4\% | 0.0\% | 15.7\% | 3.6\% | 2.4\% | 21.7\% | 4.2\% | $9.4 \%$ | 50.1\% | 50.4\% | 6.7\% | 1.2\% | 12.9\% | 12.7\% | 17.3\% | 6.0\% |
| Quanum Medical Aid Society | KeyCare Pus | 0.0\% | 0.0\% | 20.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 25.\% | 8.3\% | 0.0\% | 28.6\% | 11.4\% | 5.7\% | 4.3\% | 43.8\% | 5.3\% | 0.0\% | 15.8\% | 9.1\% | 22.7\% | 9.1\% |
| Rand Waler Medical Scheme | Opion A | 0.0\% | 0.0\% | ${ }^{41.7 \%}$ | ${ }^{8.3 \%}$ | 0.0\% | 0.0\% | 14.3\% | 28.6\% | 21.4\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | ${ }^{8.13 \% \%}$ | 81.0\% | 18.7\% | 26.2\% | 33.3\% | 34.4\% | 47.5\% | 350\% |
| Rand Waier Medical scheme | Opioon B Pus | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 83.3\% | 83.3\% | 4.5\% | 18.2\% | 18.2\% | 0.0\% | 0.0\% | 0.0\% |
| Remedi Medicial Aid Scheme | Classic | 1.1\% | 3.0\% | 12.9\% | 3.5\% | 0.0\% | 1.4\% | 8.6\% | 19.0\% | 10.3\% | 1.7\% | 18.9\% | 6.7\% | $8.3 \%$ | 22.6\% | 5.5\% | 11.2\% | 49.2\% | 48.8\% | 5.1\% | 1.9\% | 10.5\% | 6.8\% | 8.2\% | 6.4\% |
| Renedi Meicicalid Scheme | Comprenensive | 3.0\% | 4.9\% | ${ }^{10.0 \%}$ | 4.1\% | ${ }^{3.1 \%}$ | ${ }^{3.10 \%}$ | 4.8\% | ${ }^{9.5 \% \%}$ | 6.0\% | 0.0\%\% | 16.4\% | 5.0\% | ${ }^{11.6 \%}$ | ${ }_{\text {l }}^{17.2 \%}$ | ${ }^{4.6 \%}$ | 11.1\% | 39.9\% | ${ }^{38.4 \%}$ | ${ }^{6.9 \% \%}$ | ${ }^{1.10 \%}$ | ${ }^{12.1 \%}$ | 14.1\% | ${ }^{16.2 \%}$ | 11.7\% |
| Remedi Medicial Aid Scheme | Standard | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 2.4\% | 1.2\% | 1.2\% | 24.2\% | 20.6\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Resolution Heath Medical Scheme | Classic | 7.5\% | 10.9\% | 0.0\% | 0.0\% | ${ }^{22.4 \%}$ | 388\% | 6.7\% | 80.0\% | 40.0\% | 0.0\% | 18.8\% | 54.2\% | ${ }^{29.2 \%}$ | 56.3\% | 56.8\% | 29.8\% | ${ }^{927.7 \%}$ | 90.2\% | 0.0\% | 0.0\% | 0.0\% | 55.7\% | ${ }^{60.17}$ | ${ }^{33.5 \%}$ |
| Resoltion Health Medical Scheme | Foundation | ${ }^{2.4 \%}$ | 4.9\% | 0.0\% | 0.0\% | 5.9\% | 17.9\% | 20.0\% | 80.0\% | 20.0\% | 0.0\% | 3.7\% | ${ }^{33.3 \%}$ | ${ }^{0.0 \% \%}$ | 43.0\% | 41.5\% | ${ }^{4.7 \%}$ | 51.8\% | 59.7\% | ${ }_{\text {2 }}^{2.9 \%}$ | 0.0\% | 18.0\% | ${ }^{13.9 \%}$ | 41.7\% | 5.6\% |
| Resolution Health Medical Scheme | Hospital | 1.3\% | 9.3\% | 0.0\% | 0.0\% | 0.0\% | 11.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 6.3\% | 31.3\% | 12.5\% | 22.0\% | 16.5\% | 5.5\% | 42.9\% | 50.0\% | 5.3\% | 0.4\% | 6.9\% | 6.1\% | 10.2\% | 4.1\% |
| Ressolution Heath Medical Scheme | Millennum | ${ }^{10.5 \%}$ | ${ }^{10.5 \%}$ | 0.0\% | 0.0\% | 14.6\% | 24.4\% | 7.7\% | ${ }^{69.2 \%}$ | ${ }^{23.1 \%}$ | 0.0\% | ${ }^{12.1 \%}$ | 54.5\% | ${ }^{30.3 \%}$ | 56.9\% | 52.3\% | ${ }^{26.9 \%}$ | 65.7\% | ${ }^{71.7 \%}$ | ${ }^{12.1 \%}$ | ${ }^{1.2 \%}$ | ${ }^{28.19}$ | 58.0\% | 58.0\% | 39.0\% |
| Resoluion Healt Medical Scheme | Progerssive Fiex Supere | ${ }_{\text {cher }}^{\text {6.9\%\% }} 10$ | - $10.0 \%$ | ${ }^{0.0 \% \%}$ | ${ }^{0.00 \%}$ | 14.5\%\% | ${ }^{33.9 \%}$ | 14.8\% | ${ }^{55.17 \%}$ | ${ }_{3}^{25.3 \%}$ | ${ }^{0.00 \%}$ | ${ }^{\text {14.6\% }}$ | ${ }_{\text {chay }}^{51.2 \%}$ | ${ }^{19.9 \%}$ | 47.9\% | 4.8.7\% | ${ }_{\text {cher }}^{27.3 \%}$ | 95.9\% |  | -11.0\% | 1.0\%\% | ${ }_{3}^{20.7 \%}$ | 44.5\% | ${ }^{36.5 \%}$ | ${ }_{\text {21, }}^{31.0 \%}$ |
| Retail Medical Scheme | Essential Opion | 3.0\% | 4.9\% | 7.8\% | 0.0\% | 0.0\% | 0.0\% | 2.6\% | 15.4\% | 7.7\% | 0.0\% | 20.2\% | 8.1\% | 9.7\% | 27.8\% | 7.0\% | 16.3\% | 53.6\% | 53.2\% | 7.0\% | 1.5\% | 14.4\% | 10.\% | 11.8\% | 9.4\% |
| Reail Medical Scheme | Essenial Pus Oppion | 3.4\% | 5.5\% | 16.7\% | ${ }^{1.3 \%}$ | ${ }^{2.2 \%}$ | ${ }^{8.7 \%}$ | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 24.3\% | 8.8\% | 15.7\% | 23.6\% | ${ }^{6.7 \% \%}$ | ${ }^{152 \%}$ | 65.0\% | ${ }^{6550 \%}$ | 7.8\% | ${ }^{1.2 \%}$ | ${ }^{13.7 \%}$ | 10.7\% | 19.5\% | 8.9\% |
| Rhodes Univesity Meicial Scheme | RUMED | 17.4\% | 5.8\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 15.8\% | 21.1\% | 57.9\% | 7.6\% | 20.7\% | 50.0\% | 31.8\% | 100.0\% | 0.0\% | 0.0\% | 0.0\% | 50.\% | 50.\% | 50.0\% |
| SABC Medical Ad Scheme | SABC Pan 009 | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.8\% | 0.3\% | 1.0\% | 7.3\% | 23.0\% | 0.6\% | 7.5\% | 2.5\% | 0.0\% | 0.0\% | 0.0\% |
| SAMWUMed | Opion A | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 2.8\% | ${ }^{11.11 \%}$ | 2.8\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | ${ }^{0.0 \% \%}$ | 0.0\% | 0.0\% | ${ }^{0.0 \% \%}$ | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| SAMWUMed | Opion B | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 5.7\% | 2.9\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Ssasolmed | Sasolmed | 0.2\% | ${ }^{6.6 \%}$ | ${ }^{0.0 \% \%}$ | 0.0\% | 0.0\% | 0.0\% | 0.9\%\% | 0.6\% | ${ }^{0.3 \%}$ | 0.0\% | 0.0\% | 0.0\% | 0.0\% | ${ }^{\text {0.5\%\% }}$ | ${ }^{0.19 \%}$ | 0.4\% | 4.8\% | 18.9\% | 0.2\% | ${ }^{4.6 \%}$ | 0.7\% | 0.0\% | 0.0\% | 0.0\% |
| ${ }_{\text {SEDMED }}$ Selined Medical Scheme | SEDMED MED Eliee | ${ }_{\text {a }}^{0.0 \%}$ | ${ }^{0.00 \%}$ | ${ }^{\text {31.3\% }}$ | ${ }^{0.0 \%}$ | 0.0\% | 0.0\% | 0.0\%\% | 0.0\%\% | ${ }^{0.0 \%}$ | ${ }^{0.00 \%}$ | 0.0\% | ${ }^{0.0 \% \%}$ | ${ }^{0.00 \%}$ | 50.0\% | - $0.0 \%$ | 0.0.0\% | ${ }_{\text {en }}^{0.0 \% \%}$ | ${ }_{\text {a }}^{0.0 \%}$ | 0.0\%\% | 0.0\%\% | 0.0.0\% | 0.0\% | 0.0\% | 0.0.0\% |
| Selmed Medical Scheme | Medx\| | 0.0\% | 0.0\% | 27.3\% | 6.1\% | 0.0\% | 0.0\% | 6.9\% | 13.8\% | 6.9\% | 0.0\% | 2.8\% | 13.9\% | 5.6\% | 50.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Selfred Medical Scheme | Selimed $80 \%$ | 0.0\% | 0.0\% | ${ }^{58.3 \%}$ | 20.8\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 5.7\% | 17.1\% | ${ }^{11.4 \%}$ | 45.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Selimed Medical Scheme | Selinet | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Selfrned Medical Scheme | Sellsure | 0.0\% | 0.0\% | 57.5\% | 15.0\% | 0.0\% | 0.0\% | 4.2\% | ${ }^{12.5 \%}$ | 8.3\% | 0.0\% | 5.2\% | 20.7\% | 8.6\% | 36.4\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Sisonk Health Meicial Scheme | Heritage Plan | 2.8\% | ${ }^{10.3 \%}$ | ${ }^{0.0 \% \%}$ | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | ${ }^{0.0 \%}$ | 1.0\% | 1.0\% | 0.0\% | ${ }^{0.0 \% \%}$ | 0.0\% | 0.0\% | 0.19\% | 23.3\% | 0.0\% | 0.0\% | 0.0\% | 46.7\% | 19.3\% | 0.0\% |
| Sisonke Health Medical Scheme | Pride Plan | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 14.3\% | 14.3\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Sizve Medicial Fund | Saving Care | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Sizwe Medical Fund | Affordable Care | 0.0\% | 0.0\% | ${ }^{0.6 \% \%}$ | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 5.8\% | 5.7\% | ${ }^{2.35 \%}$ | 5.1\%\% | 5.2\% | 2.8\% | 0.0\%\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Sizve Medical Fund | Gomomo Care | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Sizwe Medicala fund | Full Benefit | 0.0\% | 0.0\% | ${ }^{3.2 \%}$ | 0.0\% | 0.0\% | 0.0\% | ${ }^{0.0 \% \%}$ | 0.0\% | 0.0\% | 0.0\% | $7.4 \%$ 5.4 | 7.7.0\% | ${ }^{2.2 \%}$ | ${ }_{\text {9.5\% }} 9.4$ | ${ }^{8.5 \%}$ |  | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
|  | Primay Care Compenensive Opition | ${ }^{0.0 \%}$ | ${ }^{0.0 \%}$ | (1.2\%\% | -0.0\% | ${ }^{\text {19.4\%\% }}$ | ${ }^{0.0 \%}$ | - $0.0 \%$ | ${ }^{0.0 \% \%}$ | ${ }^{\text {a.2.6\% }}$ | ${ }^{0.00 \%}$ | ${ }_{\text {cher }}^{\text {17.0\% }}$ | ${ }^{5.5 \%}$ | ${ }^{1.1 .96}$ | ${ }^{6.42 \%}$ | 6. $6.5 \%$ | ${ }^{3.7 \%} 3$ | - $0.0 \%$ | -0.0\% | 20.0\% | 0.0\%\% | ${ }_{\text {en }}^{0.0 \%}$ | 50.3\% | - $0.0 \%$ | ${ }^{0.0 \%} 38.6$ |
| SA Breweries Nedicial Aid Scheme (SABMAS) | Essential Opion | 1.1\% | 6.8\% | 16.7\% | 0.0\% | 33.3\% | 66.7\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 51.6\% | 52.7\% | 20.7\% | 78.5\% | 77.8\% | 17.1\% | 4.5\% | 32.1\% | 71.4\% | 85.7\% | 35.7\% |
| South Afican Poice Serice Medical Scheme (POLMED) | Higher Plan | 5.7\% | 4.6\% | 18.0\% | 7.5\% | 5.8\% | 9.8\% | 25.9\% | 19.0\% | 16.9\% | 0.4\% | 17.5\% | 15.8\% | 12.0\% | 47.7\% | 43.7\% | 40.7\% | 79.2\% | 77.7\% | 16.3\% | 3.0\% | 33.1\% | 24.7\% | 33.0\% | 29.1\% |
| South Afican Police Serice Medical Scheme (POLMED) | Lower Plan | 2.0\% | 1.4\% | 13.3\% | 2.7\% | 1.1\% | 3.2\% | 6.7\% | 5.1\% | 3.5\% | 0.0\% | 12.2\% | 12.5\% | 7.9\% | 31.0\% | 31.9\% | 26.5\% | 72.1\% | 70.7\% | 7.2\% | 1.5\% | 18.0\% | 10.7\% | 14.7\% | 12.4\% |
| Spectramed | Spectra Aqua | ${ }^{5.5 \%}$ | 5.5\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | ${ }^{\text {0.0\% }}$ | 0.0\%\% | 0.0\% | 0.0\% | 30.8\% | 38.5\% | ${ }^{23.1 \%}$ | 42.7\% | 35.0\% |  |  | 57.1\% | 5.8\%\% | 0.0\% | 11.7\% | ${ }^{26.5 \%}$ | ${ }^{50.0 \%}$ | ${ }_{427 \%}^{23.5 \%}$ |
| ${ }_{\text {S }}$ Spectramed | ${ }_{\text {Specta Azure }}^{\text {Sperta capi }}$ | 20.9\% |  | ${ }^{0.0 \% \%}$ | ${ }^{0.00 \%}$ | 0.0\% | -0.0\% | 17.19\% | ${ }^{80.5 \%}$ | ${ }_{\text {57.1\% }}^{53.7 \%}$ | ${ }^{0.00 \%}$ | 15.7\% ${ }_{\text {com }}$ | 54.2\% | - | -69.9\% | -62\%\% | 4.3.3\% ${ }^{3.9 \%}$ | - ${ }_{\text {92.5\% }}^{\text {0.0\% }}$ | -91.0\% | 0.0\%\% | 0.0\% | ${ }^{0.0 \%}$ | - $\begin{aligned} & \text { 68.19\% } \\ & 7\end{aligned}$ | ${ }^{76.3 \%}$ | ${ }^{422.7 \%}$ |
| Spectramed | Spectra cobat | 11.3\% | 14.9\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 10.7\% | 57.1\% | 21.4\% | 57.7\% | 5.9\% | 29.4\% | 94.7\% | 90.4\% | 0.0\% | 0.0\% | 0.0\% | 49.5\% | 54.7\% | 33.7\% |
| Spectramed | Spectra Cyan | 16.7\% | 9.3\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 30.8\% | 100.0\% | 38.5\% | 493\% | 53.1\% | 25.8\% | 68.\% | 68.0\% | 14.2\% | 1.0\% | 25.7\% | 45.7\% | 46.9\% | 33.3\% |
| Suremed Health | Chalenger | 7.9\% | 28.9\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 16.7\% | 0.0\% | 16.7\% | 7.4\% | 0.0\% | 33.3\% | 90.9\% | 90.9\% | 0.0\% | 0.0\% | 0.0\% | 71.4\% | 524\% | 42.9\% |
| Suremed Health | Explorer | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 28.\% | 0.0\% | 14.3\% | 3.3\% | 0.0\% | 3.3\% | 3.9\% | 3.8\% | 0.0\% | 0.0\% | 0.0\% | 23.1\% | 12.8\% | 2.6\% |
| Surened Health | Navigator | 2.9\% | 8.6\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 5.0\% | 0.0\% | 37.5\% | 67.\%\% | 70.6\% | 0.0\% | 0.0\% | 0.0\% | 60.\% | 30.0\% | 40.0\% |
| Suremed Health | Shutlle | 2.1\% | 6.4\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 14.3\% | 0.0\% | 21.4\% | 4.2\% | 0.0\% | 15.6\% | 98.\%\% | 98.8\% | 0.0\% | 0.0\% | 0.0\% | 61.1\% | 66.7\% | 38.9\% |
| TGG Medical Aid Scheme | Plan $A$ | 0.0\% | 0.0\% | 6.7\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 8.1\% | 2.7\% | 0.0\% | 12.5\% | 7.7\% | 11.5\% | 40.7\% | 40.7\% | 10.0\% | 0.3\% | 16.1\% | 25.7\% | 14.3\% | 8.6\% |
| TFG Medical Aid Scheme | Pan B | 3.8\% | 4.4\% | 20.0\% | 5.7\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 11.7\% | 10.0\% | 5.0\% | 32.6\% | ${ }^{11.19 \%}$ | 18.8\% | ${ }^{9.1 \%}$ | 9.1\% | 16.9\% | 0.8\% | 28.2\% | 28.2\% | 22.2\% | ${ }^{12.5 \%}$ |
| Theemed | Energy | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Theemed | Universal | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Tiger Brand Meelical Scheme | Mzansi Neworork opion | 0.0\% | 0.0\% | ${ }^{0.0 \% \%}$ | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | ${ }^{52.2 \%}$ | 47.4\% | ${ }_{\text {26.3\% }}^{26.50 \%}$ | 0.0\% | 0.0\%\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | ${ }^{0.0 \%}$ |
| Tiger Brands Medical Scheme | Opition 1 | 0.0\% | 0.0\% | 39.6\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 15.0\% | 70.\% | 20.0\% | 60.0\% | 53.8\% | 27.5\% | 81.1\% | 78.9\% | 0.0\% | 0.0\% | 0.0\% | 45.6\% | 0.0\% | 30.3\% |
| Topmed Medicil Scheme | TopMed Active Saver | ${ }^{5.7 \%}$ | 8.0\% | ${ }^{0.0 \% \%}$ | 0.0\% | 0.0\% | 0.0\% | ${ }^{0.0 \% \%}$ | 0.0\% | 0.0\% | 0.0\% | 66.7\% | 33.3\% | 0.0\% | 56.3\% | ${ }_{\substack{20.0 \% \\ 65 \%}}^{\text {c. }}$ | $33.8 \%$ <br> $154 \%$ <br> 18 | - | 837\% | ${ }^{16.7 \%}$ | $23.2 \%$ $14.8 \%$ |  | 53.3\% | ${ }^{533.3 \%} 4$ | $53.3 \%$ $278 \%$ 27 |
| Topmed Medical Scheme |  |  | 5.9\% | ${ }_{\text {cose }}^{\text {22.2\% }}$ | - 11.10 | 15.4\% | 23.1\% | ${ }^{0.0 \% \%}$ | ${ }^{0.0 \% \%}$ | 0.0\%\% | ${ }^{0.00 \%}$ | 15.4\% $0.0 \%$ | 15.4\% | - $15.4 \%$ | -33.7\% | - ${ }_{\text {6.5\%\% }}$ | ${ }^{15.4 \%}$ | 0.0\%\% | ${ }^{0.0 \%}$ | - $10.10 \%$ | $14.8 \%$ <br> $0.0 \%$ | 21.8\% | $31.9 \%$ $0.0 \%$ | 417\% | 27.8\% |
| Topmed Medicial Scheme | TopMed Neework | 0.0\% | 0.0\% | 50.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 29.8\% | 77.2\% | 63.2\% | 42.9\% | 0.0\% | 35.7\% |
| Topmed Medicala Scheme | TopMed Paladi Comperensive | 8.9\% | 5.7\% | 48.0\% | 8.0\% | 22.2\% | 61.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 78.6\% | 35.7\% | 21.4\% | 59.4\% | 17.2\% | 31.8\% | 100.0\% | 94.4\% | 19.5\% | 28.7\% | 44.9\% | 40.0\% | 55.0\% | 38.3\% |
| Topmed Medical Scheme | TopMe Profiessional | 29.8\% | 20.\% | 66.7\% | 14.3\% | 35.3\% | 32.4\% | 15.4\% | 0.0\% | 46.2\% | 0.0\% | 60.0\% | 30.0\% | 40.0\% | 654\% | 226\% | 46.9\% | 96.0\% | 96.0\% | 31.4\% | 36.8\% | 53.5\% | 53.2\% | 62.7\% | 46.5\% |
| Topmed Medical Scheme | TopMed Rainow Compretensive | 20.2\% | 17.2\% | 39.2\% | 19.6\% | 20.0\% | 40.0\% | 12.5\% | 0.0\% | 18.\% | 0.0\% | 56.3\% | 25.\% | 6.3\% | 64.8\% | 21.0\% | 326\% | 100.0\% | 944\% | 26.7\% | 30.5\% | 43.\% | 48.\% | 55.\% | 34.7\% |
| Topmed Medicala cheme | TopMed Savings | ${ }^{14.4 \% \%}$ | ${ }^{9.7 \%}$ | ${ }^{46.6 \% \%}$ | 13.6\% | 19.5\% | ${ }^{36.6 \%}$ | ${ }^{33.3 \%}$ | 0.0\% | 38.9\% | 0.0\% | 71.1\% | 20.\% | 24.4\% | 58.1\% | 16.2\% | 38.8\% | 100.0\% | ${ }^{99.2 \% \%}$ | 21.9\% | 26.7\% | 43.4\% | 522\% | 620\% | ${ }^{45.7 \%}$ |
| Transmed Medical Fund | Guadian | 17.0\% | 3.4\% | 13.8\% | 13.1\% | 9.5\% | 6.6\% | 19.5\% | 7.6\% | 11.9\% | 0.0\% | 11.5\% | 10.2\% | $8.6 \%$ | 44.4\% | 38.\% | 32.7\% | 54.5\% | 54.5\% | 16.0\% | 0.8\% | 27.8\% | 192\% | 30.5\% | 24.6\% |
| Transmed Medicial Fund | ${ }^{\text {Priviele }}$ Networ S Suver | 9.6\% | ${ }^{8.4 \%}$ | 24.0\% | ${ }^{12.2 \%}$ | 10.6\% | 18.4\% | ${ }^{37.5 \%}$ | 23.6\% | 29.2\% | 0.0\% | 14.3\% | 14.7\% | ${ }^{12.3 \%}$ | 53.1\% | $48.7 \%$ $449 \%$ | ${ }^{46.4 \%}$ | 79.7\% | 78.8\% | ${ }^{22.2 \%}$ | 2.7\% | ${ }^{39.9 \%}$ | 33.6\% | $36.2 \%$ |  |
| Transed Medical Fund | ( Stat Plus Network | $0.0 \%$ $7.7 \%$ | ${ }^{0.0 \%}$ | - ${ }^{10.4 \%}$ 16.5\% | -0.0\% | 0.0\% 7.0\% | ${ }^{0.0 \%}$ | ${ }^{0.0 \% \%}$ | - ${ }^{\text {0.0\% }}$ | ${ }^{0.0 \% \%}$ | -0.0\% | ${ }^{0.0 \%}$ | - ${ }_{\text {9.4\% }}^{\text {0.4\% }}$ | ${ }^{0.0 \% \%}$ | 34.8\% 39.5\% | 44.9\% |  | - $0.0 \%$ | 71.8\% | ${ }^{\text {a }}$ 0.\%\% | 0.0\% |  | ${ }_{\text {21.1\% }}^{14.4 \%}$ | ${ }^{0.0 \%}$ | ${ }^{29.4 \%}$ |
| Tsogo Sun Group Medical Scheme | Classic Comprenensive | \% | 3.9\% | 36.7\% | 3.3\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 15.9\% | 6.8\% | 6.8\% | 23.6\% | 3.6\% | 6.4\% | 58.1\% | 58.1\% | 9.6\% | 1.8\% | 14.3\% | 18.1\% | 13.3\% | 4.8\% |
| Tsoog Sun Girup Medical Scheme | Classic Saver | 0.9\% | 2.6\% | 19.2\% | 0.0\% | 0.0\% | 0.0\% | 5.3\% | 15.8\% | 5.3\% | 0.0\% | 22.2\% | 2.2\% | 0.0\% | 30.5\% | 8.4\% | 6.9\% | 57.3\% | 5.4\% | 9.8\% | 1.0\% | 17.5\% | 28.3\% | 19.6\% | 10.9\% |

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ANNEXURE K: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2014 AND 2015 (CONTINUED)


ANNEXURE K: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2014 AND 2015 (CONTINUED)


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ANNEXURE K: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2014 AND 2015 (CONTINUED)


AnNUAL REPORT 2015/16 - AnNEXURES

ANNEXURE K: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2014 AND 2015 (CONTINUED)


Annual report 2015/16 - Annexures

ANNEXURE K: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2014 AND 2015 (CONTINUED)

|  | Financial Year | 2015 Coverage Ratios |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | CDL condition | Asthma |  | Cardiac Failure |  | Chronic Obstructive |  | Chronic Renal Disease |  |  |  | Diabetes Mellitus Type 1 |  |  | Diabetes Mellitus Type 2 |  |  | HIV |  | Hypertension |  |  | Coronary Artery Disease |  |  |
| Sccene name | Opiton name | accine |  |  |  | \% |  |  | $\begin{aligned} & \text { one (1) or } \\ & \text { more } \\ & \text { HbA1c test } \end{aligned}$ |  |  |  |  |  |  |  |  |  | Viralcoad |  |  |  |  | one (I) DM <br> screeming |  |
| Quantum Medical Aid Sociely | Essential Comprenensive | 14.1\% | 11.3\% | 25.\% | 4.2\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 34.8\% | 4.3\% | 13.0\% | 24.2\% | 6.5\% | 11.3\% | 50.0\% | 417\% | 7.9\% | 0.4\% | 9.7\% | 15.3\% | 15.3\% | 12.5\% |
| Quantum Medical Aid Sociely | Essential Saver | 3.5\% | 4.2\% | 11.1\% | 6.8\% | 7.7\% | 128\% | 6.8\% | 18.2\% | 13.6\% | 0.0\% | 12.6\% | 4.6\% | 4.0\% | 22.0\% | 4.6\% | 10.1\% | 56.3\% | 57.8\% | 7.0\% | 1.1\% | 13.6\% | 16.2\% | 17.4\% | 7.2\% |
| Quanum Medical Aid Sociely | KeyCare Pus | 0.0\% | 0.0\% | 25.\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 30.0\% | 10.0\% | 20.0\% | 29.7\% | 10.8\% | 13.5\% | 50.0\% | 50.0\% | 8.6\% | 1.9\% | 16.2\% | 14.7\% | 20.6\% | 11.8\% |
| Rand Water Medical Scheme | Opion A | 0.0\% | 0.0\% | 39.1\% | 6.3\% | 0.0\% | 0.0\% | 20.0\% | 40.0\% | 33.3\% | 0.0\% | 3.1\% | 15.3\% | 5.1\% | 6.8\% | 56.9\% | 37.2\% | 90.7\% | 893\% | 19.0\% | 29.7\% | 37.5\% | 39.9\% | 49.2\% | 35.2\% |
| Rand Water Medical scheme | Opition P Pus | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 16.7\% | 50.\% | 33.3\% | 0.0\% | 0.0\% | 3.0\% | 12.1\% | 9.1\% | 0.0\% | 0.0\% | 0.0\% |
| Remedi Medicial Aid Scheme | Classic | 0.7\% | 2.3\% | 11.0\% | 3.0\% | 0.0\% | 1.8\% | 5.9\% | 8.8\% | 7.4\% | 0.0\% | 15.5\% | 7.0\% | 6.5\% | 23.6\% | 6.9\% | 11.8\% | 56.7\% | 56.4\% | 6.0\% | 1.6\% | 10.4\% | 8.1\% | 7.4\% | 5.3\% |
| Remeid Medicial Aid Scheme | Comprefensive | 4.0\% | 5.0\% | 10.9\% | 4.0\% | 2.0\% | 6.6\% | 4.9\% | 9.8\% | 5.9\% | 0.0\% | 15.7\% | $5.2 \%$ | 10.2\% | 18.6\% | 5.9\% | 12.8\% | 41.5\% | 40.2\% | 6.2\% | 1.4\% | 13.1\% | 16.4\% | 16.8\% | 13.7\% |
| Remedi Nedicial Aid Scheme | Standard | 0.9\% | 1.8\% | 14.6\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 7.5\% | 4.7\% | 1.9\% | 40.2\% | 14.5\% | 28.4\% | 46.8\% | 45.8\% | 8.2\% | 1.7\% |  | 17.3\% | 22.1\% | 16.3\% |
| Resolution Health Medical Scheme | Classic | 13.8\% | 10.8\% | 0.0\% | 0.0\% | 23.5\% | 25.5\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 5.9\% | 33.3\% | 19.6\% | 54.3\% | 52.3\% | 25.4\% | 0.0\% | 0.0\% | 9.5\% | 1.0\% | 23.3\% | 44.1\% | 50.3\% | 26.\% |
| Resolution Health Medical Scheme | Foundaion | 2.6\% | 1.3\% | 0.0\% | 0.0\% | 7.1\% | 7.1\% | 16.7\% | 83.3\% | 50.\% | 0.0\% | 3.6\% | 42.9\% | 3.6\% | 45.6\% | 48.\% | 7.0\% | 76.0\% | 66.5\% | 5.7\% | 0.9\% | 17.4\% | 26.2\% | 42.9\% | 19.0\% |
| Resolution Healt Medical scheme | Hospital | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 33.3\% | 25.\% | 75.0\% | 75.\% | 0.0\% | 5.3\% | 36.8\% | 15.8\% | 36.9\% | 26.1\% | 16.2\% | 93.3\% | 80.0\% | 5.7\% | 0.7\% | 7.5\% | 0.0\% | 0.0\% | 0.0\% |
| Resolution Health Medical Scheme | milenium | 12.7\% | 16.0\% | 0.0\% | 0.0\% | 21.1\% | 28.9\% | 15.4\% | 53.3\% | 23.1\% | 0.0\% | 32.1\% | 75.0\% | $21.4 \%$ | 61.4\% | 59.3\% | 31.5\% | 77.1\% | 72.5\% | 13.5\% | 1.2\% | 26.2\% | 473\% | 53.6\% | 31.8\% |
| Resolution Health Medical Scheme | Progresive Fiex | 9.4\% | 13.5\% | 0.0\% | 0.0\% | 18.8\% | 29.7\% | 8.3\% | 54.2\% | 25.\% | 0.0\% | 13.4\% | 4.1\% | 23.6\% | 50.8\% | 4.8\% | 26.\% | 83.1\% | 79.0\% | 12.2\% | 0.7\% | 23.7\% | 37.9\% | 427\% | 26.5\% |
| Resolution Healt Medical Scheme | Supreme | 20.4\% | 14.3\% | 0.0\% | 0.0\% | 30.\% | 36.4\% | 5.0\% | 55.0\% | 35.\% | 5.0\% | 12.8\% | 53.2\% | 23.4\% | 64.1\% | 58.6\% | 31.4\% | 89.5\% | 89.\% | 19.4\% | 1.0\% | 31.8\% | 54.1\% | 58.5\% | 18.5\% |
| Reaial Medical Scheme | Essential Opion | 2.7\% | 5.5\% | 6.5\% | 0.0\% | 0.0\% | 0.0\% | 7.3\% | 16.4\% | 10.9\% | 0.0\% | 21.5\% | 10.0\% | 12.3\% | 31.0\% | 9.2\% | 16.2\% | 57.5\% | 57.2\% | 7.4\% | 2.1\% | 16.0\% | 17.0\% | 19.3\% | 13.\% |
| Retial Medical Scheme | Essential Pus Opion | 3.8\% | 6.8\% | 14.1\% | 5.1\% | 3.9\% | 11.8\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 320\% | 12.0\% | 28.0\% | 30.9\% | 8.6\% | 19.4\% | 72.2\% | 722\% | 10.4\% | 1.7\% | 17.1\% | 16.3\% | 16.9\% | 9.4\% |
| Rhodes University Meicial Scheme | RUMED | 18.9\% | 11.7\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 75.0\% | 0.0\% | 0.0\% | 0.0\% | 8.7\% | 17.4\% | 47.8\% | 6.3\% | 14.6\% | 38.5\% | 52.2\% | 100.0\% | 0.0\% | 0.0\% | 0.0\% | 65.7\% | 45.7\% | 51.4\% |
| SABC Medical Aid Scheme | SABC Plan 009 | 0.3\% | 7.5\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.5\% | 0.5\% | 0.8\% | 9.9\% | 20.7\% | 0.5\% | 8.0\% | 3.3\% | 0.0\% | 0.0\% | 0.0\% |
| SAMWUMed | Opion A | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 3.4\% | 3.4\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |  | 0.0\% | 0.0\% | 0.0\% |
| SAMWUMed | Option B | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Sasolmed | Sasolmed | 0.2\% | 5.7\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.2\% | 0.1\% | 0.4\% | 4.7\% | 17.2\% | 0.2\% | 5.4\% | 0.6\% | 0.0\% | 0.0\% | 0.0\% |
| SEDMED | SEDMED | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Seflred Medical Scheme | MED Elite | 0.0\% | 0.0\% | 14.3\% | $2.4 \%$ | 0.0\% | 0.0\% | 7.7\% | 23.1\% | 15.4\% | 0.0\% | 3.4\% | 0.0\% | 0.0\% | 2.6\% | 39.7\% | 20.5\% | 100.0\% | 100.0\% | 0.0\% | 0.0\% | 0.0\% | 25.3\% | 30.1\% | 19.3\% |
| Seftrmed Medical Scheme | Medx $\times$ | 0.0\% | 0.0\% | 17.4\% | 1.2\% | 0.0\% | 0.0\% | 6.7\% | 10.0\% | 10.0\% | 0.0\% | 1.6\% | 14.8\% | 6.6\% | 4.3\% | 34.0\% | 18.4\% | 40.0\% | 40.0\% | 0.0\% | 0.0\% | 0.0\% | 193\% | 17.6\% | 12.3\% |
| Seflned Medical Scheme | Sellmed 80\% | 0.0\% | 0.0\% | 31.9\% | 12.8\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 2.7\% | 16.2\% | 13.5\% | 9.4\% | 59.4\% | 38.5\% | 25.0\% | 25.0\% | 0.0\% | 0.0\% | 0.0\% | 473\% | 49.5\% | 30.1\% |
| Seffred Medical Scheme | Selinet | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 2.9\% | 2.9\% | 26.5\% | 0.0\% | 40.\% | 20.0\% |
| Seftred Medical Scheme | Selfure | 0.0\% | 0.0\% | $37.1 \%$ | 12.9\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 1.2\% | 10.6\% | $9.4 \%$ | 6.7\% | 6.3\% | 37.2\% | 77.5\% | 75.5\% | 0.0\% | 0.0\% | 0.0\% | 33.1\% | 34.3\% | 24.6\% |
| Sisonke Health Meicial Scheme | Heritage Plan | 7.0\% | 15.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 1.3\% | 1.5\% | 0.0\% | 0.0\% | 0.0\% | 593\% | 228\% | 1.6\% |
| Sisonke Healt Medical Scheme | Pride Plan | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 11.1\% | 22.2\% | 3.7\% | 990\% | 990\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 50.\% | 0.0\% |
| Sizwe Medicial Fund | Saving Care | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 100.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 100.0\% | 100.\% | 10.0\% | 20.0\% | 10.0\% | 0.0\% | 0.0\% | 0.0\% |
| Size Medical Fund | Affordable Care | 1.3\% | 2.1\% | 0.8\% | 0.4\% | 0.9\% | 1.6\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 6.0\% | 6.0\% | 3.0\% | 6.9\% | 6.8\% | 3.3\% | 62.6\% | 62.4\% | 4.4\% | 14.2\% | 7.6\% | 3.0\% | 0.0\% | 2.7\% |
| Sizee Medical Fund | Gomomo Care | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 2.2\% | 2.2\% | 0.6\% | 1.0\% | 0.6\% | 0.0\% | 0.0\% | 0.0\% |
| Sizwe Medicial Fund | Ful Benefit | 7.1\% | 8.5\% | 2.7\% | $2.4 \%$ | 3.8\% | 2.7\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 7.9\% | 8.2\% | 3.5\% | 11.3\% | 10.4\% | 5.2\% | 0.0\% | 0.0\% | 11.2\% | 30.5\% | 16.7\% | 6.4\% | 0.0\% | 5.6\% |
| Sizee Meicial Fund | Primay Care | 0.8\% | 1.4\% | 1.5\% | 0.6\% | 0.7\% | 1.7\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 6.2\% | 6.4\% | 1.5\% | 7.6\% | 8.1\% | 4.2\% | 72.6\% | 72.0\% | 3.2\% | 13.5\% | 7.7\% | 3.3\% | 0.0\% | 1.8\% |
| SA Breereies Medical Aid Scheme (SABMAS) | Comprenensive Opion | 11.8\% | 14.3\% | 48.1\% | 18.5\% | 34.4\% | 34.4\% | 20.0\% | 80.0\% | 46.7\% | 0.0\% | 10.8\% | 622\% | 24.3\% | 66.2\% | 684\% | 37.1\% | 89.8\% | 898\% | 23.8\% | 5.4\% | 48.9\% | 55.1\% | 63.1\% | 44.9\% |
| SA Breweries Medicial Aid Scheme (SABMAS) | Essential Opion | 4.0\% | 9.3\% | 12.5\% | 0.0\% | 0.0\% | 33.3\% | 20.0\% | 80.0\% | 40.0\% | 20.0\% | 25.\% | 75.0\% | 12.5\% | 62.1\% | 67.9\% | 30.5\% | 83.9\% | 828\% | 19.4\% | 3.9\% | 36.4\% | 62.5\% | 75.\% | 50.\% |
| South Afican Police Sevice Medical Scheme (POLMED) | Higher Plan | 6.9\% | 4.6\% | 19.4\% | 8.2\% | 6.6\% | 9.5\% | 24.8\% | 17.8\% | 16.3\% | 0.2\% | 17.7\% | 16.2\% | 12.8\% | 51.8\% | 46.3\% | 43.8\% | 78.9\% | 78.1\% | 16.9\% | 3.6\% | 35.3\% | 26.4\% | 35.1\% | 31.1\% |
| South Atican Poice Sevice Medical Scheme (POLMED) | Lower Plan | 2.8\% | 1.8\% | 15.9\% | 3.5\% | 2.1\% | 3.5\% | $9.4 \%$ | 5.2\% | 6.0\% | 0.5\% | 15.5\% | 14.1\% | 11.5\% | 36.8\% | 36.4\% | 31.8\% | 72.4\% | 71.7\% | 7.4\% | 2.4\% | 19.9\% | 11.1\% | 16.7\% | 12.7\% |
| Spectramed | Spectra Aqua | 5.4\% | 3.6\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 40.6\% | 25.\% | 11.7\% | 50.\% | 50.0 | 3.3\% | 0.0\% | $4.3 \%$ | 13.3\% | 35.\% | 13.3\% |
| Spectramed | Spectra Azure | 16.3\% | 14.6\% | 0.0\% | 0.0\% | 13.5\% | 30.2\% | 16.3\% | 72.1\% | 48.8\% | 0.0\% | 19.6\% | 53.9\% | 17.6\% | 61.2\% | 56.2\% | 30.2\% | 83.2\% | 78.\% | 14.9\% | 1.0\% | 27.8\% | 48.\% | 55.4\% | 31.9\% |
| Spectramed | Spectra Capi | 18.5\% | 19.6\% | 0.0\% | 0.0\% | 30.8\% | 23.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 50.0\% | 50.0\% | 25.0\% | 77.3\% | 720\% | 44.7\% | 0.0\% | 0.0\% | 22.0\% | 1.9\% | 33.1\% | 56.3\% | 68.9\% | 34.0\% |
| Spectramed | Spectra Cobat | 12.6\% | 6.0\% | 0.0\% | 0.0\% | 12.5\% | 28.1\% | 10.0\% | 70.0\% | 30.0\% | 0.0\% | 6.8\% | 36.4\% | 15.9\% | 53.2\% | 47.5\% | 222\% | 76.5\% | 70.0\% | 10.3\% | 1.2\% | 19.6\% | 37.6\% | 43.1\% | 24.8\% |
| Spectramed | Spectra Cyan | 11.3\% | 9.8\% | 0.0\% | 0.0\% | 22.7\% | 27.3\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 6.1\% | 48.5\% | 18.2\% | 52.6\% | 50.7\% | 28.1\% | 70.5\% | 68.9\% | 10.5\% | 0.9\% | 21.0\% | 33.\% | 42.5\% | 21.2\% |
| Suremed Heallh | Chalenger | 9.4\% | $6.3 \%$ | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 14.3\% | 0.0\% | 57.1\% | 12.7\% | 0.0\% | 43.6\% | 100.0\% | 100.0\% | 0.0\% | 0.0\% | 0.0\% | 21.7\% | 30.4\% | 26.1\% |
| Suremed Heallh | Explorer | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 20.0\% | 20.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Suremed Heallh | Navigator | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 6.7\% | 0.0\% | 20.0\% | 68.8\% | 71.9\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Suremed Heallh | Shutte | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| TFG Medical Aid Scheme | Plan A | 0.0\% | 0.0\% | 23.1\% | 7.7\% | 0.0\% | 9.1\% | 7.7\% | 0.0\% | 15.4\% | 0.0\% | 9.1\% | 6.1\% | 3.0\% | 25.0\% | 11.2\% | 13.8\% | 50.8\% | 50.8\% | 7.4\% | 1.8\% | 16.7\% | 23.7\% | 28.9\% | 21.1\% |
| TFG Medical Aid Scheme | Plan B | 4.0\% | 5.9\% | 24.1\% | 3.4\% | 11.1\% | 11.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 16.7\% | 11.1\% | 9.3\% | 37.9\% | 11.0\% | 17.9\% | 20.0\% | 20.0\% | 16.2\% | 1.8\% | 28.7\% | 30.8\% | 26.\% | 17.3\% |
| Theemed | Energy | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Theemed | Universal | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Tiger Brand Medical Scheme | Mzansi Nework Opion | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 55.6\% | 44.4\% | 25.9\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 25.0\% |
| Tiger Brand Medical ccheme | Opion 1 | 0.0\% | 0.0\% | 41.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 12.5\% | 62.5\% | 31.3\% | 5.8\% | 53.8\% | 30.4\% | 76.8\% | 73.7\% | 0.0\% | 0.0\% | 0.0\% | 45.1\% | 0.0\% | 35.\% |
| Topmed Medical Scheme | Toomed Active Saver | 3.2\% | $6.4 \%$ | 50.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 54.5\% | 27.3\% | 9.1\% | 52.3\% | 13.5\% | 24.5\% | 91.7\% | 91.7\% | 16.8\% | 20.7\% | 34.0\% | 56.7\% | 50.\% | 43.3\% |
| Topmed Medicial Scheme | TopMed Hospital Plan | 8.0\% | 5.8\% | 33.3\% | 9.5\% | 13.3\% | 13.3\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 50.0\% | 2.4\% | 21.4\% | 39.9\% | 10.6\% | 27.4\% | 100.0\% | 100.0\% | 11.4\% | 14.2\% | 23.8\% | 3.4\% | 33.3\% | 28.\% |
| Topmed Meicial Scheme | TopMed Linited | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Topmed Medicial Scheme | TopMed Network | 0.0\% | 0.0\% | 50.0 | 0.0\% | 0.0\% | 0.0\% | 25.\% | 0.0\% | 25.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 71.4\% | 92.9\% | 42.9\% |
| Topmed Meicial Scheme | TopMed Paladin Comperensisive | 16.3\% | 11.9\% | 40.9\% | 13.6\% | 17.4\% | $34.8 \%$ | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 63.6\% | 27.3\% | 36.4\% | 68.\% | 22.7\% | 30.8\% | 94.1\% | 97.1\% | 21.9\% | 29.2\% | 46.0\% | 48.0\% | 61.8\% | 38.2\% |
| Topmed Medical Scheme | Toomed Professional | 18.7\% | 24.1\% | 66.7\% | 31.1\% | 22.9\% | 48.\%\% | 15.4\% | 0.0\% | 61.5\% | 0.0\% | 81.8\% | 63.6\% | 36.4\% | ${ }^{67.2 \%}$ | 21.2\% | 43.2\% | 0.0\% | 0.0\% | 31.0\% | 41.3\% | ${ }^{53.7 \%}$ | 53.4\% | 627\% | 41.8\% |
| Topmed Medical Scheme | TopMed Rainow Comprenensive | 19.1\% | 16.0\% | 46.2\% | $25.6 \%$ | 16.7\% | 38.\% | 18.2\% | 0.0\% | 9.1\% | 9.1\% | 90.9\% | 36.4\% | 9.1\% | 70.1\% | 21.6\% | 35.8\% | 100.0\% | 100.0\% | 27.9\% | 34.0\% | 44.5\% | 44.5\% | 57.\% | 31.2\% |
| Topmed Meicial Scheme | ${ }^{\text {TopMeded Savigs }}$ | 13.4\% | 11.4\% | ${ }^{4.3 \% \%}$ | ${ }^{14.8 \%}$ | 24.0\% | ${ }^{46.0 \%}$ | 40.9\% | 0.0\% | 54.5\% | 0.0\% | ${ }^{79.1 \%}$ | ${ }^{48.8 \%}$ |  | ${ }^{56.7 \%}$ | 18.2\% | 36.7\% | 93.2\% | 94.6\% |  |  | 43.6\% |  | 50.5\% $310 \%$ | 41.4\% |
| Trasmed Medical Fund | ${ }^{\text {Guardian }}$ Private ewwork Saver | ${ }_{\text {9.5\% }}^{18.9 \%}$ | ${ }_{7}^{4.2 \%}$ | ${ }_{24.2 \%}^{15.4 \%}$ | ${ }_{9.4 \%}^{13.1 \%}$ | 11.19\% | ${ }^{6.2 .2 \%} 1$ | - ${ }^{18.7 \%}$ | ${ }^{4.46 \%}$ | ${ }^{10.4 \%}$ | -0.0\% | 13.7\% | ${ }^{11.3 \% \%}$ | 10.3\% $16.8 \%$ | 45.7\% | ${ }^{37.1 \%} 4$ | ${ }^{34.4 \%}$ | 50.0\% | ${ }^{50.0 \%}$ | - ${ }^{17.4 .9 \%}$ | ${ }^{0.9 \%}$ |  | 20.8\% | ${ }^{319.9 \%}$ | 24.8\% |
| Trasmed Medical Fund | Staie Pus Nework | 0.0\% | 0.0\% | 7.9\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 34.2\% | 3.9\% | 23.\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 5.1\% | 0.0\% | 320\% |
| Transmed Medical Fund | State Pus Own Choice | 9.2\% | 3.7\% | 17.5\% | 12.0\% | 9.1\% | 9.2\% | 24.1\% | 11.5\% | 17.2\% | 0.6\% | 10.8\% | 10.8\% | 8.0\% | 41.6\% | 412\% | 37.8\% | 76.1\% | 7.5\% | 13.8\% | 1.5\% | 32.3\% | 21.9\% | 34.0\% | 31.2\% |
| Tosog Sun Grue Medical Scheme | Classic Comperenensive | 2.8\% | 3.4\% | 27.5\% | 7.5\% | 0.0\% | 0.0\% | ${ }^{8.3 \%}$ | 20.8\% | 20.8\% | 0.0\% | ${ }^{222 \%}$ | ${ }^{16.7 \%}$ | 8.3\% | 32.4\% | 13.0\% | 13.0\% | 477\% | 4.5\% | 8.4\% | 1.6\% | 14.6\% | 19.0\% | 21.5\% | 8.9\% |
| Tsogo Sun Group Medical Scheme | Classic Saver | 1.2\% | $2.8 \%$ | 25.\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 10.3\% | 0.0\% | 0.0\% | 27.6\% | 9.7\% | 8.2\% | 59.7\% | 58.\% | 7.6\% | 1.2\% | 15.5\% | 17.9\% | 14.3\% | 1.8\% |

Annual report 2015/16 - Annexures

ANNEXURE K: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2014 AND 2015 (CONTINUED)

|  | Financial Year | 2015 Coverage Ratios |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Asthma | Cardiac Failure | Chronic Obstructive | Chronic Renal Disease |  |  |  | Diabetes Mellitus Type 1 |  |  | Diabetes Mellitus Type 2 |  |  | HIV |  | Hypertension |  |  | Coronary Artery Disease |  |  |
| Sclemen name | Oprion name |  |  |  |  |  |  |  |  |  |  |  |  |  | CD4 count Viral Loadconducted conducted |  |  |  |  |  |  |  |
| Unuzzo Health Medicial Scheme | Exteme | 0.0\% 0 0.0\% | 0.0\% 000 | 0.0\% $0.0 \%$ | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Umuzo Health Medical Scheme | Standard | 0.0\% 0.0\% |  | 0.0\% 0.0\% | 0.0\% | 0.0\% | 0.0\% |  | 0.0\% | 0.0\% |  | 0.0\% | 0.0\% |  | 0.0\% | 0.0\% | 0.0\% | 0.0\% |  | 0.0\% | 0.0\% |  |
| Unuzo Health Melical Scheme | Supreme | 0.0\% 0.0\% | 0.0\% 0.0\% | 0.0\% $0.0 \%$ | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 1.1\% | 2.1\% | 1.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Unurzo Health Meicial Scheme | Uitra Afforable | 0.0\% $0.0 \%$ | 0.0\% $0.0 \%$ | 0.0\% $0.0 \%$ | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| University of Kwzzulu-Natal Medical Scheme | Savings Plus Plan | 4.2\% $2.2 \%$ | 7.3\% $\quad$ 5.5\% | 0.0\% 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 10.7\% | 1.4\% | 1.4\% | 17.0\% | 3.9\% | 5.5\% | 59.5\% | 59.0\% | 6.0\% | 1.0\% | 11.1\% | 12.5\% | 15.1\% | 5.5\% |
| Univesity of the Wi.watessiand Staff Medical Aid Fund | Uniesisty of Wiwatersiand Staf Medical Aid | 14.5\% 14.8\% | 25.3\% $8.8 \%$ | 19.4\% $23.9 \%$ | 3.6\% | 7.1\% | 3.6\% | 0.0\% | 9.8\% | 0.0\% | 3.3\% | 4.8\% | 13.1\% | 17.0\% | 71.6\% | 70.9\% | 21.0\% | 2.9\% | 31.5\% | 20.0\% | 25.1\% | 2.6\% |
| Wiblank Coafields Medicial Aid Scheme | Comprenensive opion | 0.0\% $0.0 \%$ | 0.0\% $0.0 \%$ | 0.0\% $0.0 \%$ | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 20.8\% | 21.0\% | 0.0\% | 0.0\% | 0.0\% | 21.9\% | 0.0\% | 10.9\% |
| Wiblank Coalifieds Medicial Aid Scheme | Yebomed | 5.4\% 0.0\% | 0.0\% $0.0 \%$ | 10.0\% $0.0 \%$ | 11.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 98.5\% | 86.5\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Wooltru Healltrare Eund | Core Opion | 0.0\% $0.0 \%$ | 0.0\% $0.0 \%$ | 0.0\% $0.0 \%$ | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 48.6\% | 4.8\% | 324\% | 0.0\% | 0.0\% | 11.8\% | 0.8\% | 31.9\% | 36.8\% | 52.6\% | 31.6\% |
| Wooltru Healltrae Fund | Exended Opion | 7.2\% $\quad 15.2 \%$ | 21.2\% $6.1 \%$ | 0.0\% 0.0\% | 412\% | 17.6\% | 17.6\% | 0.0\% | 20.0\% | 20.0\% | 10.0\% | 56.0\% |  | 42.4\% | 93.3\% | 86.7\% | 24.0\% | 4.7\% | 37.7\% | 32.9\% | 412\% | 34.1\% |
| Wooltr Healtcreare Fund | Pus Opion |  |  | 1.4\% 9.7\% | 34.5\% | 18.2\% | 14.5\% |  |  |  |  |  | 45.8\% |  |  |  | 15.8\% | 4.0\% |  | 28.\% | 32.2\% | 20\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\mathrm{Min}_{\text {max }}$ |  |  | $\begin{array}{cc} 0 \% \\ 100 \% \\ 54 \% \% \end{array}$ | $0 \%$ | $0 \%$ | 0\% | - ${ }^{0 \%}$ | $0 \%$ | $\begin{gathered} \text { 0\% } \\ \text { 10\% } \end{gathered}$ | - 0 | $\begin{gathered} 0 \% \\ 98 \% \end{gathered}$ | \%\% | \%\% | \%\% | 0\% | \%\% | \%\% | \% 5 | 0\% | \%\% | \% ${ }_{75 \%}$ |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Notes:
a. Where the prevelence on an option is zeroit its either there are beneficiaries on that specific CDL condtion or the oplion does not actively manage the CDI condition
b. The indicators isted are a subset of the indiciatios collected fiom schemes and these relale top process indicators only

The Coverage raioi is the proportion of benenficiaies reqistered for a chronic crocram receevining the apporopiaie elvel of care

## ANNEXURE L:

STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2015

|  | Registered schemes |  |  |  |  |  | Consolidated |  |  | Per member * |  |  | Per beneficiary * |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Open schemes |  |  | Restricted schemes |  |  |  |  |  |  |  |  |  |  |  |
|  | 2015 | 2014 | \% | 2015 | 2014 | \% | $\begin{array}{r} 2015 \\ \text { R'000 } \\ \hline \end{array}$ | $\begin{aligned} & 2014 \\ & \text { R'000 } \\ & \hline \end{aligned}$ | $\begin{gathered} \text { \% } \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & R \\ & \hline \end{aligned}$ | $\begin{gathered} 2014 \\ R \\ \hline \end{gathered}$ | $\begin{gathered} \text { \% } \\ \text { change } \end{gathered}$ | $\begin{gathered} 2015 \\ R \\ \hline \end{gathered}$ | $\begin{gathered} 2014 \\ R \end{gathered}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ |
|  | R 2000 | R'000 | change | R'000 | R'000 | change |  |  |  |  |  |  |  |  |  |
| Assets |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Non-current assets | 7767903 | 6438427 | 20.6 | 13445502 | 12349169 | 8.9 | 21213405 | 18787596 | 12.9 | 5408.6 | 5010.2 | 8.0 | 2425.9 | 2218.5 | 9.3 |
| Property, plant and equipment | 51737 | 51117 | 1.2 | 167476 | 131147 | 27.7 | 219213 | 182264 | 20.3 | 105.5 | 87.3 | 20.8 | 44.9 | 36.8 | 22.0 |
| Investments | 7715095 | 6376920 | 21.0 | 13259624 | 12216425 | 8.5 | 20974719 | 18593345 | 12.8 | 8652.0 | 11590.4 | (25.4) | 3758.5 | 5274.3 | (28.7) |
| Other non-current assets | 1071 | 10390 | (89.7) | 18402 | 1597 | 1052.3 | 19473 | 11987 | 62.5 | 8.7 | 5.3 | 64.2 | 3.7 | 2.3 | 60.9 |
| Current assets | 29905516 | 29150429 | 2.6 | 17882995 | 17182505 | 4.1 | 47788511 | 46332934 | 3.1 | 12095.5 | 11815.9 | 2.4 | 5424.6 | 5256.5 | 3.2 |
| Inventories |  |  |  | 547 | 886 | (38.3) | 547 | 886 | (38.3) | 8.5 | 13.1 | (35.1) | 3.9 | 6.0 | (35.0) |
| Trade and other receivables | 2912548 | 2979004 | (2.2) | 1098226 | 856121 | 28.3 | 4010774 | 3835125 | 4.6 | 1015.1 | 978.0 | 3.8 | 455.3 | 435.1 | 4.6 |
| Investments | 15684372 | 14725056 | 6.5 | 5642723 | 5078784 | 11.1 | 21327095 | 19803840 | 7.7 | 6353.7 | 7471.6 | (15.) | 2803.0 | 3414.3 | (17.9) |
| Cash and cash equivalents | 5861943 | 6583586 | (11.0) | 8953952 | 9114021 | (1.8) | 14815895 | 15697607 | (5.6) | 3750.0 | 4003.2 | (6.3) | 1681.8 | 1780.9 | (5.6) |
| Personal medical savings account trust investment | 5446649 | 4862778 | 12.0 | 2186369 | 1878529 | 16.4 | 7633018 | 6741307 | 13.2 | 2217.6 | 2020.6 | 9.7 | 1006.0 | 908.5 | 10.7 |
| Other current assets | 4 | 5 | (20.0) | 1178 | 254164 | (99.5) | 1182 | 254169 | (99.5) | 3.8 | 283.7 | (98.7) | 1.6 | 105.6 | (98.5) |
| Total assets | 37673419 | 35588856 | 5.9 | 31328497 | 29531674 | 6.1 | 69001916 | 65120530 | 6.0 | 17464.7 | 16607.2 | 5.2 | 7832.7 | 7387.9 | 6.0 |
| Funds and liabilities |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Members' funds | 27016328 | 25905889 | 4.3 | 25081586 | 24183547 | 3.7 | 52097914 | 50089436 | 4.0 | 13186.3 | 12773.9 | 3.2 | 5913.8 | 5682.6 | 4.1 |
| Accumulated funds | 26337758 | 2498456 | 5.4 | 23918977 | 22755622 | 5.1 | 50256735 | 47740178 | 5.3 | 12720.2 | 12174.8 | 4.5 | 5704.8 | 5416.1 | 5.3 |
| Revaluation reserve - investments | 673060 | 915026 | (26.4) | 1102930 | 1375254 | (19.8) | 1775990 | 229288 | (22.5) | 1278.8 | 1701.5 | (24.8) | 604.0 | 801.4 | (24.6) |
| Revaluation reserve - property, plant and equipment | 5510 | 6307 | (12.6) | 38753 | 32414 | 19.6 | 44263 | 38721 | 14.3 | 130.3 | 114.1 | 14.2 | 51.9 | 45.4 | 14.3 |
| Reserves set aside for specific purposes |  | - | - |  |  | - |  |  | - | - | - | - | - | - | - |
| Other reserves | - | - | - | 20926 | 20257 | 3.3 | 20926 | 2025 | 3.3 | 2115.9 | 2169.5 | (2.5) | 1072.0 | 1083.3 | (1.0) |
| Minority interest | - | - |  | - | - | - |  |  | - | - | - | - | - | - | - |
| Non-current liabilities | 21962 | 22947 | (4.3) | 47459 | 47806 | (0.7) | 69421 | 70753 | (1.9) | 128.9 | 133.3 | (3.3) | 62.0 | 63.5 | (2.4) |
| Borrowings |  | 25 | (100.0) | - | 771 | (100.0) |  | 796 | (100.0) |  | 6.1 | (100.0) |  | 2.8 | (100.0) |
| Other non-current liabilities | 21962 | 22922 | (4.2) | 47459 | 47035 | 0.9 | 69421 | 69957 | (0.8) | 128.9 | 131.8 | (2.2) | 62.0 | 62.8 | (1.3) |
| Current liabilities | 10635129 | 9660020 | 10.1 | 6199452 | 5300321 | 17.0 | 16834581 | 14960341 | 12.5 | 4260.9 | 3815.2 | 11.7 | 1911.0 | 1697.3 | 12.6 |
| Personal medical savings account trust liability | 5565596 | 4965918 | 12.1 | 2407442 | 2108969 | 14.2 | 7973038 | 7074887 | 12.7 | 2310.6 | 2110.5 | 9.5 | 1047.8 | 948.6 | 10.5 |
| Trade and other payables | 2624256 | 2474880 | 6.1 | 1535549 | 1034648 | 48.4 | 4159805 | 3509128 | 18.5 | 1052.9 | 894.9 | 17.7 | 472.2 | 398.1 | 18.6 |
| Provision for outstanding claims | 2445277 | 2219622 | 10.2 | 2253381 | 2154327 | 4.6 | 4698658 | 4373949 | 7.4 | 193.2 | 1116.2 | 6.9 | 535.0 | 496.5 | 7.8 |
| Other current liabilities |  | - |  | 3080 | 2377 | 29.6 | 3080 | 2377 | 29.6 | 3.6 | 2.7 | 33.3 | 1.3 | 1.0 | 30.0 |
| Total funds and liabilities | 37673419 | 35588856 | 5.9 | 31328497 | 29531674 | 6.1 | 69001916 | 65120530 | 6.0 | 17464.7 | 16607.2 | 5.2 | 7832.7 | 7387.9 | 6.0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Notes:
Prior year figures have been restated.
Schemes liquidated with effect from 31 December 2013 and those which amalgamated on 1 January 2014 have been excluded from the opening balances.
*Per member and per beneficiary figures were only calculated in respect of those schemes with such balances.

ANnUAL REPORT 2015/16 - ANNEXURES

## ANNEXURE M:

STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2015

|  | Registered schemes |  |  |  |  |  | Consolidated |  |  | pampm |  |  | pabpm |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Open schemes |  |  | Restricted schemes |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | $\begin{aligned} & 2015 \\ & \text { R } 2000 \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 2014 \\ & R^{\prime} 000 \end{aligned}$ | $\begin{gathered} \% \\ \text { \% } \\ \text { change } \end{gathered}$ | $\begin{gathered} 2015 \\ R \\ \hline \end{gathered}$ | $\begin{gathered} 2014 \\ R \\ \hline \end{gathered}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{gathered} 2015 \\ R \\ \hline \end{gathered}$ | $\begin{gathered} 2014 \\ R \\ \hline \end{gathered}$ |  |
|  | R'000 | R'000 | change | R'000 | R1000 | change |  |  |  |  |  |  |  |  |  |
| Gross contribution income | 89811375 | 82351780 | 9.1 | 61814149 | 57853960 | 6.8 | 151625524 | 140205740 | 8.1 | 3212.9 | 2995.2 | 7.3 | 1439.8 | 1329.8 | 8.3 |
| Savings contribution income | (12 254 027) | (10938 977) | (12.0) | (2626 277) | (2336031) | (12.4) | (14880 304) | (13275008) | (12.1) | (364.7) | (335.4) | (8.7) | (165.2) | (150.4) | (9.8) |
| Net contribution income | 77557348 | 71412803 | 8.6 | 59187872 | 55517929 | 6.6 | 136745220 | 126930732 | 7.7 | 2897.6 | 2711.6 | 6.9 | 1298.5 | 1203.9 | 7.9 |
| Relevant healthcare expenditure | (68816 158) | (62681438) | (9.8) | (56 141467 ) | (52611234) | (6.7) | (124957625) | (115 292672 ) | (8.4) | (2647.8) | (2463.0) | (7.5) | (1 186.6) | (1093.5) | (8.5) |
| Net claims incurred | (66 487483$)$ | (60551492) | (9.8) | (54 977 043) | (51575 383) | (6.6) | (121464 526 ) | (112 126875 ) | (8.3) | (2573.8) | (2395.4) | (7.4) | (1 153.4) | (1063.5) | (8.5) |
| Accredited managed healthcare services (no transer of risk) | (2 195 222) | (2040 024) | (7.6) | (1309795) | (1227 299) | (6.7) | (3505017) | (3267 323) | (7.3) | (75.0) | (70.9) | (5.8) | (33.6) | (31.4) | (7.0) |
| Net income/(expense) on risk transfer arangements* | (133 453) | (89922) | (48.4) | 145371 | 191448 | (24.1) | 11918 | 101526 | (88.3) | 0.3 | 2.8 | (89.3) | 0.2 | 1.3 | (84.6) |
| Gross healthcare result | 874190 | 8731365 | 0.1 | 3046405 | 2906695 | 4.8 | 11787595 | 11638060 | 1.3 | 249.8 | 248.6 | 0.5 | 111.9 | 110.4 | 1.4 |
| Net non-healthcare expenditure | (9306817) | (8693980) | (7.0) | (3700 185) | (3400 090) | (8.8) | (13007002) | (12094070) | (7.5) | (275.6) | (258.4) | (6.7) | (123.5) | (114.7) | (7.7) |
| Net income/(expenses) on commercial reinsurance |  | 3290 | (100.0) |  |  |  |  | 3290 | (100.0) |  | 32.9 | (100.0) |  | 13.8 | (100.0) |
| Brokers costst** | (1732 774 ) | (1639830) | (5.7) | (73616) | (67 252) | (9.5) | (1806 390) | (1707082) | (5.8) | (60.3) | (57.8) | (4.3) | (28.2) | (26.9) | (4.8) |
| Administration expenditure | (7442852) | (6973 792) | (6.7) | (3558 080) | (3264984) | (9.0) | (11000 932) | (10238776) | (7.4) | (233.1) | (218.7) | (6.6) | (104.5) | (97.1) | (7.6) |
| Net impairment losses: trade and other receivables | (131 191) | (83648) | (56.8) | (68 489) | (67 854) | (0.9) | (199680) | (151502) | (31.8) | (4.3) | (3.3) | (30.3) | (1.9) | (1.4) | (35.7) |
| Net healthcare result | (565627) | 37385 | (1613.0) | (653 780$)$ | (493 395) | (32.5) | (1219407) | $(456010)$ | (167.4) | (25.8) | (9.7) | (166.0) | (11.6) | (4.3) | (169.8) |
| Net impairment losses: other | (8877) | (7298) | (21.6) |  |  | - | (8877) | (7298) | (21.6) | (13.2) | (1.7) | (676.5) | (6.5) | (0.8) | (712.5) |
| Other investment income | 1887426 | 1692639 | 11.5 | 1521366 | 1275956 | 19.2 | 3408792 | 2968595 | 14.8 | 72.2 | 63.7 | 13.3 | 32.4 | 28.3 | 14.5 |
| Realised and unrealised gains/(losses) | 318500 | 498130 | (36.1) | 247648 | 519269 | (52.3) | 566148 | 1017399 | (44.4) | 12.3 | 22.5 | (45.3) | 5.5 | 10.0 | (45.0) |
| Other income | 63728 | 77905 | (18.2) | 192481 | 214782 | (10.4) | 256209 | 292687 | (12.5) | 5.6 | 6.4 | (12.5) | 2.5 | 2.9 | (13.8) |
| Own facility surplus/(deficit) | (5567) | (3947) | (41.0) | 1806 | (2614) | 169.1 | (3761) | (6561) | 42.7 | (1.5) | (2.9) | 48.3 | (0.8) | (1.4) | 42.9 |
| Other expenditure | (3384) | (3926) | 13.8 | (461) | (2662) | 82.7 | (3845) | (6588) | 41.6 | (1.8) | (2.0) | 10.0 | (0.9) | (0.9) | - |
| Finance costs | (333 380) | (270506) | (23.2) | (140 733 ) | (113056) | (24.5) | (474 113) | (383562) | (23.6) | (11.5) | (9.3) | (23.7) | (5.2) | (4.2) | (23.8) |
| Net surplus for the year (before consolidation) | 1352819 | 2020382 | (33.0) | 1168327 | 1398280 | (16.4) | 252146 | 3418662 | (26.3) | 53.4 | 73.0 | (26.8) | 23.9 | 32.4 | (26.2) |
| Consolidation results |  | (5080) | 100.0 | (4067) | 5100 | (179.7) | (4067) | 20 | (20 435.0) | (2.) | - | (100.0) | (0.7) | - | (100.0) |
| Net surplus for the year (after consolidation) | 1352819 | 2015302 | (32.9) | 1164260 | 1403380 | (17.0) | 2517079 | 3418682 | (26.4) | 53.3 | 73.0 | (27.0) | 23.9 | 32.4 | (26.2) |
| Other comprehensive income | (242447) | 3840 | (6413.7) | (266221) | 323891 | (182.2) | (508668) | 327731 | (255.2) | (28.7) | 18.7 | (253.5) | (13.4) | 8.8 | (252.3) |
| Fair value adjustment on available-for-sale investments | $\begin{array}{r} \hline 22517 \\ (264483) \\ (797) \\ 316 \end{array}$ | $\begin{array}{r} \hline 218631 \\ (214854) \\ 306 \\ (243) \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline(89.7) \\ (23.1) \\ (360.5) \\ 230.0 \end{array}$ | $\begin{array}{r} 4932 \\ (277256) \\ - \\ 6103 \end{array}$ | $\left.\begin{array}{\|r\|} \hline 354418 \\ (34531) \\ - \\ 4004 \end{array} \right\rvert\,$ | $\begin{array}{\|c\|} \hline(98.6) \\ (702.9) \\ - \\ 52.4 \end{array}$ | $\begin{array}{r} 27449 \\ (541739 \\ (797) \\ 6419 \end{array}$ | $\begin{array}{r} \hline 573049 \\ (249385) \\ 306 \\ 3761 \end{array}$ | $\begin{array}{\|c\|} \hline(95.2) \\ (117.2) \\ (360.5) \\ 70.7 \end{array}$ | $\begin{array}{r} \hline 1.7 \\ (38.1) \\ (0.5) \\ 1.8 \\ \hline \end{array}$ | $\begin{array}{r} \hline 35.1 \\ (20.5) \\ 0.2 \\ 1.1 \\ \hline \end{array}$ | $\begin{array}{r} \hline(95.2) \\ (85.9) \\ (350.0) \\ 63.6 \end{array}$ | $\begin{array}{r} \hline 0.8 \\ (18.0) \\ (0.2) \\ 0.8 \\ \hline \end{array}$ | $\begin{gathered} 16.6 \\ (9.7) \\ 0.1 \\ 0.5 \end{gathered}$ | $\begin{array}{r} \hline(95.2) \\ (85.6) \\ (300.0) \\ 60.0 \end{array}$ |
| Reclassification adjustment |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Land and buildings revaluation |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Other |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total comprehensive income for the year | 1110372 | 2019142 | (45.0) | 898039 | 1727271 | (48.0) | 2008411 | 3746413 | (46.4) | 42.6 | 80.0 | (46.8) | 19.1 | 35.5 | (46.2) |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Notes:
Prior year figures have been restated.
pampm = per average member per month (in respect of those schemes which incurred such income or expenditure)
pabpm = per average beneficiary per month (in respect of those schemes which incurred such income or expenditure)

* Net income/(expense) on risk transfer arrangements represents the difference between capitation fees and the estimated recoveries in respect of risk transfer arrangements. This amount indicates whether the scheme derived any value for money from these arrangements.
** Broker costs include broker fees and distribution costs.

ANNEXURE M: STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2015 (CONTINUED)

Total non-healthcare expenditure per average member and beneficiary were calculated for only those schemes which incurred such expenditure:

|  | 2015 <br> pabpm <br> $R$ | 2014 <br> pabpm <br> $R$ | $\%$ <br> change | 2015 <br> pampm <br> $R$ | 2014 <br> pampm <br> $R$ | $\%$ <br> change |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Open schemes | 1722.8 | 150.5 | 14.8 | 365.2 | 815.6 | 15.7 |
| Restricted schemes | 91.8 | 83.4 | 10.1 | 217.4 | 199.6 | 8.9 |
| Total registered schemes | 149.4 | 127.0 | 17.6 | 327.1 | 276.9 | 18.1 |

## ANNEXURE N:

CONSOLIDATED STATEMENT OF CHANGES IN FUNDS AND RESERVES FOR THE YEAR ENDED 31 DECEMBER 2015

|  | Registered schemes |  |  |  |  |  | Consolidated |  |  | Per member * |  |  | Per beneficiary * |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Open schemes |  |  | Restricted schemes |  |  |  |  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & \hline 2015 \\ & \text { R'000 } \end{aligned}$ | $\begin{aligned} & \hline 2014 \\ & \text { R } 2000 \end{aligned}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { R000 } \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { R000 } \end{aligned}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { R000 } \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { R.000 } \end{aligned}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{gathered} 2015 \\ R \end{gathered}$ | $\begin{gathered} 2014 \\ R \end{gathered}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{gathered} 2015 \\ R \end{gathered}$ | $\begin{gathered} 2014 \\ R \end{gathered}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ |
| Accumulated funds <br> Balances at the beginning of the year | 24984556 | 22774041 | 9.7 | 22755622 | 21446951 | 6.1 | 47740178 | 44220992 | 8.0 | 12083.3 | 11277.3 | 7.1 | 5419.2 | 5016.9 | 8.0 |
| - As previously reported | 24984556 | 22774041 | 9.7 | 22755622 | 21458201 | 6.0 | 47740178 | 44232242 | 7.9 | $\begin{gathered} 12083.3 \\ \hline \end{gathered}$ | $\begin{array}{r} 11280.2 \\ (65.1) \end{array}$ | 7.1 | 5419.2 | $\begin{array}{r} 5018.1 \\ (1.3) \\ \hline \end{array}$ | $\begin{array}{r} 8.0 \\ 100.0 \end{array}$ |
| - Prior year adjustment |  |  |  |  | (11 250) | 100.0 |  | (11 250) | 100.0 |  |  | 100.0 |  |  |  |
| Surplus/(deficiti) for the year | 1352819 | 2015302 | (32.9) | 1164260 | 1403380 | (17.0) | 2517079 | 3418682 | (26.4) | 637.1 | 871.8 | (26.9) | 285.7 | 387.8 | (26.3) |
| Transfer to/(from) accumulated funds | 67 | 195456 | (100.0) | - | (99785) | 100.0 | 67 | 95671 | (99.9) | 0.1 | 61.7 | (99.8) | - | 10.9 | (100.0) |
| - Due to amalgamationlliquidation | 67 | $\begin{array}{r} 185203 \\ 10253 \\ 1023 \end{array}$ | $\begin{array}{\|r} \hline(100.0) \\ - \\ (100.0) \\ \hline \end{array}$ |  | (99785) | $\begin{array}{r} 100.0 \\ \hline \\ \hline \end{array}$ | 67 | $\begin{array}{r} 85418 \\ - \\ 10253 \\ \hline \end{array}$ | $\begin{array}{r} \hline(99.9) \\ - \\ (100.0) \\ \hline \end{array}$ | $\begin{gathered} 0.1 \\ - \\ - \\ \hline \end{gathered}$ | $\begin{gathered} \hline 68.1 \\ - \\ 34.5 \\ \hline \end{gathered}$ | $\begin{array}{r} \hline(99.9) \\ - \\ (100.0) \\ \hline \end{array}$ | - | 9.7 | $\begin{array}{r} (100.0) \\ - \\ (100.0) \\ \hline \end{array}$ |
| - Due to re-measurement of investments and property, plant and equipment |  |  |  |  |  |  |  |  |  |  |  |  | - | - |  |
| - Other transfers |  |  |  |  |  |  |  |  |  |  |  |  | - | 1.2 |  |
| Other | 316 | (243) | 230.0 | (905) | 5076 | (117.8) | (589) | 4833 | (112.2) | (2.2) | 15.7 | (114.0) | (1.0) | 0.5 | (300.0) |
| Balance at the end of the year | 26337758 | 24984556 | 5.4 | 23918977 | 22755622 | 5.1 | 50256735 | 47740178 | 5.3 | 12720.2 | 12174.8 | 4.5 | 5704.8 | 5416.1 | 5.3 |
|  |  |  | 0.4 | 1375254 | 1056019 | 30.2 | 2290280 | 1967268 | 16.4 | 1713.0 | 1450.8 | 18.1 | 808.4 | 684.2 | 18.2 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| - As previously reported | 915026 | 911249 |  | 1375254 | 1056019 | $30.2$ | $2290280$ | 1967268 |  | $1713.0$ | $1450.8$ | $18.1$ | $808.4$ | 684.2 | 18.2. |
| - Prior year adjustment |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Unrealised gains(losses) on revaluation of investments | 22517 | 218631 | (89.7) | 4932 | 354418 | (98.6) | 27449 | 573049 | (95.2) | 19.9 | 422.6 | (95.3) | 9.4 | 199.3 | (95.3) |
| Realised (gains)//osses on derecognition of investments | (264 483) | (214854) | (23.1) | (277 256) | (34 531) | (702.9) | (541 739 ) | (249 385) | (117.2) | (457.8) | (246.4) | (85.8) | (217.2) | (116.4) | (86.6) |
| Revaluation adjustment |  |  | - |  |  | - | - | - |  | - | - | - | - | - | - |
| Transfer to(from) reserves |  |  | - |  | (652) | 100.0 |  | (652) | 100.0 | - | - | - | - | - |  |
| Balance at the end of the year | 673060 | 915026 | (26.4) | 1102930 | 1375254 | (19.8) | 1775990 | 2290280 | (22.5) | 1278.8 | 1701.5 | (24.8) | 604.0 | 801.4 | (24.6) |
| Revaluation reserve (property, plant and equipment) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Balances at the beginning of the year | 6307 | 16254 | (61.2) | 32414 | 32414 | - | 38721 | 48668 | (20.4) | 114.0 | 76.4 | 49.2 | 45.4 | 32.2 | 41.0 |
| - As previously reported | 6307 | 16254 | (61.2) | 32414 | 21164 | 53.2 | 38721 | 37418 | 3.5 | 114.0 | 80.7 | 41.3 | 45.4 | 36.9 | 23.0 |
| - Prior year adjustment |  |  |  |  | 11250 | (100.0) |  | 11250 | (100.0) | - | 65.1 | (100.0) |  | 22.7 | (100.0) |
| Unrealised gains/(losses) on re-measurement of property, plant and equipment | (797) | 306 | (360.5) |  |  | - | (797) | 306 | (360.5) | (6.1) | 2.4 | (354.2) | (2.9) | 1.1 | (363.6) |
| Revaluation adjustment |  |  |  |  |  | - |  | - |  | - |  | - |  | - |  |
| Transfer to/(from) reserves |  | (10 253) | 100.0 | 6339 |  | 100.0 | 6339 | (10 253) | 161.8 | 166.1 | (34.5) | 581.4 | 73.8 | (15.6) | 573.1 |
| Balance at the end of the year | 5510 | 6307 | (12.6) | 38753 | 32414 | 19.6 | 44263 | 38721 | 14.3 | 130.3 | 114.1 | 14.2 | 51.9 | 45.4 | 14.3 |

ANNEXURE N: CONSOLIDATED STATEMENT OF CHANGES IN FUNDS AND RESERVES FOR THE YEAR ENDED 31 DECEMBER 2015 (CONTINUED)

|  | Registered schemes |  |  |  |  |  | Consolidated |  |  | Per member * |  |  | Per beneficiairy * |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Open schemes |  |  | Restricted schemes |  |  |  |  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & 2015 \\ & \text { R000 } \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { R000 } \end{aligned}$ | \% <br> change | $\begin{aligned} & 2015 \\ & \text { R000 } \end{aligned}$ | $\begin{aligned} & \hline 2014 \\ & \text { R000 } \end{aligned}$ | \% <br> change | $\begin{aligned} & \hline 2015 \\ & \text { R000 } \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { R } 2000 \end{aligned}$ | \% <br> change | $\begin{gathered} 2015 \\ R \end{gathered}$ | $2014$ | \% <br> change | $2015$ | $2014$ | $\%$ change |
| Reserves set aside for specific purposes <br> Balances at the beginning of the year |  |  | - | - |  | - | - | - | - | - | - | - | - | - | . |
| - As previously reported |  |  |  |  |  | - |  |  | - | - | - | - | - | - |  |
| - Prior year adjustment |  |  |  |  |  | - |  |  |  |  | - |  | - |  |  |
| Transfer to(from) reserves |  |  | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Balance at the end of the year |  |  | - | - | - | - | - |  | - | - | - | - | - | - |  |
| Other reserves <br> Balances at the beginning of the year |  |  | - | 20257 | 21329 | (5.0) | 20257 | 21329 | (5.0) | 2048.2 | 1561.2 | 31.2 | 1037.8 | 750.4 | 38.3 |
| - As previously reported |  |  | - | 20257 | 21329 | (5.0) | 20257 | 21329 | (5.0) | 2048.2 | 1561.2 | 31.2 | 1037.8 | 750.4 | 38.3 |
| - Prior year adjustment |  |  | - |  |  |  |  |  | - | - | - | - | - | - | - |
| Transfer to(from) reserves |  |  |  | 669 | (1072) | 162.4 | 669 | (1072) | 162.4 | 67.6 | (78.5) | 186.1 | 34.3 | (37.7) | 191.0 |
| Balance at the end of the year |  |  |  | 20926 | 20257 | 3.3 | 20926 | 20257 | 3.3 | 2115.9 | 2169.5 | (2.5) | 1072.0 | 1083.3 | (1.0) |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Notes:
Prior year figures have been restated.
Schemes liquidated with effect from 31 December 2013 and those which amalgamated on 1 January 2014 have been excluded from the opening balances,

* Per member and per beneficiary figures were only calculated in respect of those schemes with such reserves.


## ANNEXURE 0:

## STATEMENT OF COMPREHENSIVE INCOME DETAILS: REGISTERED SCHEMES FOR THE YEAR ENDED 31 DECEMBER 2015



| Rei. no. | Name of medical scheme | Average | $\begin{gathered} \text { Average } \\ \text { beneficiaries } \end{gathered}$ | Average age pb Years | Pensioner ratio (65+ years) <br> \% | $\left\lvert\, \begin{gathered} \text { No. of } \\ \text { dependants per } \\ \text { member } \end{gathered}\right.$ | Net contributions <br> R'000 | Net relevant healthcare expenditure (note a) R'000 | Administration expenses <br> R'000 | Broker fees (note b) R'000 | Net impairment losses: trade and other receivables <br> R'000 | Net reinsurance results R'000 | Net healthcare result R'000 | Own facility surplus/(deficit) <br> R'000 | Net surplus/(deficit) after consolidation results R'000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Registered schemes - restricted |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1005 | AECI Medical Aid Society | 7294 | 14701 | 39.2 | 21.7 | 1.0 | 355100 | 322265 | 17898 |  | (89) |  | 15024 |  | 21832 |
| 1465 | Alliance-Midmed Medical Scheme | 1726 | 4312 | 31.4 | 5.8 | 1.5 | 72696 | 68965 | 4618 |  | (48) |  | (838) |  | 1080 |
| 1012 | Anglo Medical Scheme | 9184 | 19322 | 42.2 | 25.4 | 1.1 | 36934 | 460000 | 28472 |  | (32) |  | (119407) |  | (24296) |
| 1571 | Angloval Group Medical Scheme | 3672 | 7404 | 39.6 | 21.1 | 1.0 | 124602 | 115600 | 10914 |  | (20) |  | (1892) |  | 17286 |
| 1279 | Bankmed | 104526 | 210929 | 30.4 | 7.3 | 1.0 | 3428834 | 3304514 | 273002 |  | 1583 |  | (150265) |  | 42874 |
| 1507 | Barloword Medical Scheme | 5830 | 12844 | 32.8 | 11.5 | 1.2 | 294301 | 292716 | 15148 |  | 6 |  | (13568) |  | 943 |
| 1526 | BMW Employees Medical Aid Society | 3274 | 7652 | 27.9 | 1.9 | 1.4 | 129652 | 122006 | 7030 |  | 297 |  | 319 |  | 6724 |
| ${ }_{1237}$ | BP Medical Aid Society | 1944 | 4100 | 44.1 | 27.0 | 1.1 | 90069 | 108795 | 4758 |  | 70 |  | (23544) |  | 5164 |
| 1590 | Building \& Construction Industry Medical Aid Fund | 5255 | 13466 | 28.4 | 2.3 | 1.6 | 108589 | 82600 | 13450 | 29 |  |  | 12451 |  | 18664 |
| 1043 | Chartered Accountants (SA) Medical Aid Fund (CAMAF) | 25176 | 46184 | 29.5 | 5.7 | 0.9 | 880497 | 831967 | 101616 | . | 257 |  | (53 343) |  | (25890) |
| 1068 | De Beers Benefit Socieity | 5881 | 12131 | 44.9 | 24.1 | 1.1 | 288512 | 276573 | 21944 |  | (101) |  | (9904) |  | 21395 |
| 1572 | Engen Medical Benefit Fund | 3636 | 7810 | 37.7 | 14.9 | 1.1 | 172267 | 162984 | 8259 |  | 57 |  | 967 |  | 8363 |
| 1271 | Fishing Industry Medical Scheme (Fish-Med) | 1241 | 2941 | 26.2 | 0.3 | 1.4 | 10977 | 8658 | 1771 |  | 9 |  | 539 |  | 1153 |
| 1086 | Food Workers Medical Benefit Fund | 11910 | 18128 | 28.6 | 0.3 | 0.5 | 21908 | 11748 | 6697 |  | - |  | 3463 | - | 12712 |
| ${ }^{1253}$ | Glencore Medical Scheme | 9817 | 30329 | 23.3 | 0.7 | 2.1 | 385719 | 397107 | 19498 |  | 179 |  | (31064) |  | (22451) |
| 1270 | Golden Arrow Employes' Medical Benefit Fund | 2769 | 6185 | 32.9 | 5.2 | 1.2 | 32475 | 49865 | 4890 |  | 20 |  | (22300) |  | 5393 |
| 1598 | Government Employees Medical Scheme (GEMS) | 671215 | 1771786 | 29.9 | 5.4 | 1.6 | 27570368 | 26379576 | 1343518 |  | 52382 |  | $(205108)$ |  | 5314 |
| 1523 | Grinek Electronics Medical Aid Scheme | 682 | 1625 | 35.0 | 7.5 | 1.4 | 29689 | 30850 | 2418 |  | 70 |  | (3650) |  | (2178) |
| 1566 | Horizon Medical Scheme | 2443 | 3960 | 27.5 | 2.4 | 0.6 | 37175 | 26543 | 5550 |  | 19 |  | 5063 | - | 7784 |
| 1591 | Impala Medical Plan | 10648 | 22241 | 29.2 | 1.8 | 1.1 | 117101 | 112135 | 3697 |  | 44 |  | 1226 |  | 1259 |
| 1559 | Imperial Group Medical Scheme | 7680 | 17557 | 29.0 | 2.8 | 1.3 | 326745 | 294845 | 20847 |  | 15 |  | 11038 |  | 39677 |
| 1145 | LA-Health Medical Scheme | 55712 | 135287 | 29.6 | 6.8 | 1.4 | 1911827 | 1578866 | 177371 | 43343 | 3804 |  | 10843 | - | 158455 |
| 1197 | Libcare Medical Scheme | 6030 | 13004 | 30.7 | 6.7 | 1.2 | 213702 | 184897 | 16403 | - | 71 |  | 12332 | - | 36884 |
| 1599 | Lommin Medical Scheme | 17158 | 20156 | 35.4 | - | 0.2 | 155594 | 164951 | 12813 |  | 18 |  | (22 188) |  | (4900) |
| 1547 | Malcor Medical Scheme | 5104 | 12135 | 32.4 | 5.9 | 1.4 | 231108 | 243848 | 13774 | 397 | 158 |  | (27 069) |  | 5272 |
| 1495 | Massmart Health Plan | 8548 | 15146 | 28.5 | 1.1 | 0.7 | 202547 | 174071 | 15692 |  | (523) |  | 13307 |  | 21271 |
| 1039 | MBMed Medical Aid Fund | 4004 | 9674 | 28.9 | 5.1 | 1.4 | 148661 | 129240 | 8883 |  | (45) |  | 10583 | - | 17958 |
| 1548 | Medipos Medical Scheme | 12496 | 25482 | 35.7 | 12.0 | 1.0 | 449665 | 454186 | 24719 | - | 577 |  | (29818) | - | 957 |
| 1105 | Metroolitian Medical Scheme | 4689 | 10541 | 32.1 | 7.6 | 1.2 | 175068 | 183993 | 13248 |  | 92 |  | (22265) |  | 206 |
| 1600 | Motohealth Care | 25677 | 56024 | 34.1 | 10.0 | 1.2 | 714889 | 675839 | 61210 | 3300 | 919 |  | (26379) | $-$ | 977 |
| 1241 | Naspers Medical Fund | 8629 | 16352 | 29.2 | 5.6 | 0.9 | 240213 | 214997 | 22915 |  | 102 |  | 2200 |  | 6583 |
| 1469 | Nedgroup Medical Aid Scheme | 28565 | 51874 | 32.7 | 9.6 | 0.8 | 821983 | 78219 | 67376 |  | 828 | - | (28441) | - | 50821 |
| 1584 | Netcare Medical Scheme | 17172 | 37656 | 29.1 | 3.6 | 1.2 | 619967 | 611317 | 31079 |  | 223 |  | (22652) |  | (5558) |
| 1214 | Odd Mutual Staf Medical Aid Fund | 17826 | 32880 | 32.1 | 8.6 | 0.8 | 472716 | 422182 | 42564 |  | 1363 |  | 6607 |  | 25912 |
| 1441 | Parmed Medical Aid Scheme | 2443 | 5029 | 48.2 | 28.9 | 1.1 | 213679 | 199991 | 9725 |  | (510) |  | 4473 |  | 17839 |
| 1186 | PG Group Medical Scheme | 1358 | 2896 | 32.5 | 9.6 | 1.1 | 46194 | 48900 | 3240 |  | (58) |  | (5888) | - | (839) |
| 1563 | Pick n Pay Medical Scheme | 7683 | 16123 | 29.7 | 3.8 | 1.1 | 214523 | 222427 | 19968 |  | 325 |  | (28 197) |  | 19691 |
| 1583 | Platinum Health | 64005 | 98776 | 33.2 | 1.7 | 0.6 | 1052640 | 1013780 | 71477 |  | 1931 |  | (34548) | 2670 | (7670) |
| 1194 | Profmed | 29982 | 66661 | 40.2 | 15.3 | 1.2 | 1216964 | 1095198 | 145137 | 8033 |  | - | (31404) | - | 34548 |
| 1516 | Quantum Medical Aid Society | 5202 | 10714 | 32.6 | 9.1 | 1.1 | 132964 | 127830 | 13277 |  | 300 |  | (8442) |  | (43) |
| 1201 | Rand Water Medical Scheme | 3179 | 8503 | 30.8 | 6.3 | 1.7 | 172410 | 153585 | 7984 |  |  |  | 10841 |  | 20484 |

ANNEXURE 0: STATEMENT OF COMPREHENSIVE INCOME DETAILS: REGISTERED SCHEMES FOR THE YEAR ENDED 31 DECEMBER 2015 (CONTINUED)

| Rei. no. | Name of medical scheme | Average members | $\begin{gathered} \text { Average } \\ \text { beneficiaries } \end{gathered}$ | Average age pb <br> Years | Pensioner ratio (65+ years) <br> \% | $\left\|\begin{array}{c} \text { No. of } \\ \text { dependants per } \\ \text { member } \end{array}\right\|$ | Net contributions <br> R'000 | Net relevant healthcare expenditure (note a) R'000 | Administration expenses <br> R'000 | Broker fees (note b) | Net impairment losses: trade and other receivables <br> R'000 | Net reinsurance <br> results <br> R'000 | Net healthcare result <br> R'000 $^{\prime}$ | Own facility surplus/(deficit) | Net surplus/(deficit) after consolidation results <br> R'000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1430 | Remedi Medical Aid Scheme | 20592 | 46166 | 29.0 | 4.7 | 1.3 | 768914 | 696182 | 46554 |  | (78) |  | 26255 |  | 57739 |
| 1176 | Retail Medical Scheme | 10718 | 19041 | 29.1 | 3.1 | 0.8 | 191090 | 177804 | 23431 |  | (15) |  | (10 130) |  | 1878 |
| 1013 | Rhodes University Medical Scheme | 1107 | 2294 | 39.3 | 16.7 | 1.1 | 41381 | 36268 | 2651 |  | (26) |  | 2488 |  | 5613 |
| 1209 | SA Breweries Medical Aid Scheme (SABMAS) | 9694 | 21793 | 29.1 | 4.7 | 1.2 | 331202 | 314324 | 25130 |  | 49 |  | (8300) |  | 10668 |
| 1424 | SABC Medical Aid Scheme | 4912 | 10632 | 34.1 | 10.6 | 1.2 | 232409 | 198229 | 12950 |  | (17) |  | 21247 |  | 62506 |
| 1038 | SAMWUMed | 38664 | 86877 | 30.7 | 3.4 | 1.3 | 1147577 | 942412 | 56943 | 3153 | 1261 |  | 143807 | (999) | 195569 |
| 1234 | Sasolmed | 28465 | 76228 | 30.2 | 5.2 | 1.7 | 1483439 | 1434344 | 69026 |  | 636 |  | (20567) |  | 27370 |
| 1531 | SEDMED | 930 | 2060 | 43.7 | 23.2 | 1.2 | 31701 | 34094 | 2178 | 693 |  |  | (5264) |  | 55 |
| 1568 | Sisonke Health Medical Scheme | 8201 | 17828 | 30.6 | 1.9 | 1.2 | 265418 | 243059 | 22182 | - | 54 |  | 125 | 135 | 6609 |
| 1580 | South African Police Service Medical Scheme (POLMED) | 172039 | 492221 | 26.8 | 2.8 | 1.9 | 7647836 | 7293973 | 361327 |  | 1405 |  | (8868) |  | 228649 |
| 1578 | TFG Medical Aid Scheme | 2873 | 6177 | 31.2 | 6.5 | 1.2 | 114689 | 89930 | 7169 |  | 46 |  | 17545 |  | 39739 |
| 1544 | Tiger Brands Medical Scheme | 4320 | 9634 | 40.4 | 19.1 | 1.2 | 220555 | 218021 | 10162 |  | (190) |  | (7437) |  | 2690 |
| 1582 | Transmed Medical Fund | 40615 | 68008 | 51.0 | 37.1 | 0.7 | 850694 | 895798 | 86464 |  | 380 |  | (131 947) |  | (117286) |
| 1579 | Tsogo Sun Group Medical Scheme | 4699 | 10273 | 25.8 | 1.5 | 1.2 | 105060 | 92751 | 12181 |  | 55 |  | 74 |  | 5687 |
| 1597 | Unvuzo Heath Medical Scheme | 27113 | 56369 | 27.9 | 0.3 | 1.1 | 642030 | 521420 | 60995 | 14585 | 76 |  | 44953 |  | 54268 |
| 1520 | University of KwaZulu-Natal Medical Scheme | 3350 | 6988 | 39.7 | 17.8 | 1.1 | 114111 | 108228 | 8981 |  | 24 |  | (3123) |  | 1827 |
| 1282 | University of the Witwatersand Staf Medical Aid fund | 2903 | 5446 | 42.7 | 19.7 | 0.9 | 139872 | 130425 | 8645 |  | 488 |  | 314 |  | 5677 |
| 1291 | Witbank Coalfields Medical Aid Scheme | 9898 | 25456 | 29.5 | 5.0 | 1.6 | 324667 | 304622 | 22046 | 81 | 60 |  | (2141) |  | 32899 |
| 1293 | Wooltu Healthcare Fund | 9641 | 19144 | 29.5 | 5.5 | 1.0 | 281603 | 266896 | 24214 |  | (10) |  | (9496) |  | 454 |
| Sub-total: registered restricted schemes |  | 1621999 | 3863135 | 30.5 | 6.1 | 1.4 | 59187872 | 56141467 | 3558080 | 73616 | 68489 |  | (653780) | 1806 | 1164260 |
| Total registered schemes |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | $3932700 \mid$ | 8775618 | 32.3 | ${ }^{7.7 \mid}$ | 1.2 | 136745220 | 124957625 | 11000932 | 1806390 | 199680 |  | (1219407) | (3761) | 2517079 |

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Notes:
Including accredited managed healthcare serices (notransere of fisk)
b Including broker service fees and other distribution costs paid
    The scheme operated its own facilit.
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## ANNEXURE P:

STATEMENT OF FINANCIAL POSITION DETAILS: REGISTERED SCHEMES AS AT 31 DECEMBER 2015

| Ref. no. | Name of medical scheme | Members <br> 31/1215 | Dependants$31 / 12 / 15$ | Beneficiaries <br> 31/12/15 | Non-current assets <br> R'000 | Current assets <br> R'000 | Trade and other receivables |  | Cash and cash equivalents <br> R'000 | Personal medical savings account trust investment <br> R'000 | Total assets$R^{\prime} 000$ | Members' fundsR'000 | Accumulated funds <br> R'000 | Non-current liabilities |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | R'000 | $\begin{gathered} \text { Days } \\ \text { outstanding } \\ \text { (note a) } \end{gathered}$ |  |  |  |  |  | R'000 |
| Registered schemes - open |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1252 | Bestmed Medical Scheme | 94266 | 104639 | 198905 | 1012055 | 895759 | 70367 | 6.1 | 19450 | 526879 | 1907814 | 1150631 | 1082962 | 13264 |
| 1512 | Bonitas Medical Fund | 295488 | 358896 | 654384 | 1331133 | 2844794 | 466132 | 15.2 | 607294 | 247473 | 4175927 | 3042250 | 2935237 |  |
| 1034 | Cape Medical Plan | 5783 | 6330 | 12113 | 166452 | 70747 | 701 | 1.6 | 59479 | 10567 | 237199 | 213471 | 190286 |  |
| 1491 | Compcare Wellness Medical Scheme | 16321 | 11023 | 27344 | 3531 | 224183 | 28532 | 21.8 | 125807 | 35230 | 227714 | 154648 | 151144 |  |
| 1125 | Discovery Health Medical Scheme | 1267877 | 1423975 | 2691852 | 1071 | 18832292 | 1632586 | 12.0 | 2198127 | 3667456 | 18833363 | 12929013 | 12929013 |  |
| 1202 | Fedhealth Medical Scheme | 71228 | 71654 | 142882 | 599520 | 801451 | 182131 | 22.8 | 438836 | 180484 | 1400971 | 1099727 | 1038741 |  |
| 1554 | Genesis Medical Scheme | 8592 | 12896 | 21488 | 139882 | 341208 | 3174 | 4.4 | 338034 |  | 481090 | 437869 | 400036 |  |
| 1537 | Hosmed Medical Aid Scheme | 25937 | 45354 | 71291 | 98110 | 317326 | 15185 | 4.4 | 36877 | - | 415436 | 330545 | 337105 |  |
| 1087 | Keyhealth | 36027 | 40183 | 76210 | 603253 | 240850 | 88532 | 17.4 | 93464 | 58851 | 844103 | 613307 | 615731 | 2993 |
| 1576 | Liberty Medical Scheme | 56976 | 57141 | 114117 | 285263 | 338163 | 27672 | 4.5 | 88177 | 208206 | 623426 | 279399 | 279399 |  |
| 1466 | Makoti Medical Scheme | 2431 | 2310 | 4741 | 11341 | 43775 | 370 | 2.9 | 43405 |  | 55116 | 53346 | 51851 |  |
| 1149 | Medihelp | 91947 | 106569 | 198516 | 554603 | 1058217 | 107494 | 10.1 | 909448 | 41274 | 1612820 | 1368271 | 1164904 | 5352 |
| 1506 | Medimed Medical Scheme | 6097 | 8540 | 14637 | 87735 | 99072 | 11820 | 25.0 | 61301 | 25950 | 186806 | 147742 | 147455 |  |
| 1140 | Medshield Medical Scheme | 75006 | 81793 | 156799 | 1002293 | 1021818 | 18236 | 2.5 | 122408 | 135760 | 2024111 | 1626828 | 1439720 |  |
| 1167 | Momentum Health | 128681 | 119491 | 248172 | 971094 | 391516 | 38618 | 4.3 | 67491 | 109356 | 1362610 | 972712 | 972712 |  |
| 1575 | Resolution Health Medical Scheme | 21048 | 21230 | 42278 | 488 | 166371 | 51280 | 23.5 | 88823 | 26268 | 166859 | 83149 | 83149 | 190 |
| 1446 | Selfmed Medical Scheme | 8123 | 5837 | 13960 | 381895 | 4320 | 970 | 1.2 | 3350 |  | 386215 | 355064 | 355064 | 161 |
| 1486 | Sizwe Medical Fund | 52317 | 73049 | 125366 | 422276 | 834823 | 74018 | 11.7 | 333113 | 57 | 1257099 | 1078891 | 1109210 |  |
| 1141 | Spectramed | 16130 | 14585 | 30715 | 559 | 449925 | 65155 | 34.2 | 92477 | 115802 | 450484 | 257580 | 257441 |  |
| 1464 | Suremed Health | 1480 | 1502 | 2982 | 7022 | 39328 | 3527 | 23.7 | 13711 | 6640 | 46350 | 34025 | 33802 |  |
| 1592 | Thebemed | 9364 | 12048 | 21412 | 2 | 56499 | 8743 | 16.8 | 27409 |  | 56501 | 42387 | 42209 |  |
| 1422 | Topmed Medical Scheme | 25665 | 25448 | 51113 | 44514 | 756663 | 8879 | 4.2 | 31368 | 44495 | 801177 | 699681 | 680320 |  |
| Sub-total: registered open schemes |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 2327137 | 2611316 | 4938453 | 7767903 | 29905515 | 2912548 | 11.8 | 5861943 | 5446649 | 37673418 | 27016328 | 26337758 | 21962 |

ANNEXURE P: STATEMENT OF FINANCIAL POSITION DETAILS: REGISTERED SCHEMES AS AT 31 DECEMBER 2015 (CONTINUED)

| Ref. no. | Name of medical scheme | Current liabilities <br> R'000 | Trade and other payables |  | $\substack{\text { Personal medical } \\ \text { savings account trust } \\ \text { liability }}$R'000 | Outstanding claims provision |  | Net assets (members funds per BS) <br> R'000 | Total assets: Total liabilities | Current assets: Current liabilities | Cash and cash equivalents : Gross relevant healthcare expenditure incurred coverage (note d) <br> Months | Net assets per Regulation 29 <br> R'000 | Solvency ratio <br> \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | R'000 | $\begin{aligned} & \text { Days } \\ & \text { outstanding } \\ & \text { (note b) } \end{aligned}$ |  | R'000 | Prior year claims provision utilised (note c) \% |  |  |  |  |  |  |
| Registered schemes - open |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1252 | Bestmed Medical Scheme | 743918 | 116045 | 13.1 | 538757 | 89116 | 99.9 | 1150631 | 2.5 | 1.2 | 0.9 | 1083562 | 25.6 |
| 1512 | Bonitas Medical Fund | 1133677 | 509023 | 18.7 | 256016 | 368639 | 101.6 | 3042250 | 3.7 | 2.5 | 2.4 | 2916063 | 26.1 |
| 1034 | Cape Medical Plan | 23728 | 8324 | 19.5 | 10504 | 4900 | 83.6 | 213471 | 10.0 | 3.0 | 4.2 | 190286 | 117.5 |
| 1491 | Compcare Wellness Medical Scheme | 73066 | 27081 | 23.9 | 36435 | 9550 | 102.5 | 154648 | 3.1 | 3.1 | 4.3 | 145999 | 30.6 |
| 1125 | Discovery Health Medical Scheme | 5904350 | 1182605 | 12.5 | 3736659 | 985087 | 103.1 | 12929013 | 3.2 | 3.2 | 3.7 | 12929013 | 26.0 |
| 1202 | Fedhealth Medical Scheme | 301244 | 22217 | 3.2 | 187526 | 91500 | 103.8 | 1099727 | 4.7 | 2.7 | 2.0 | 1038741 | 35.7 |
| 1554 | Genesis Medical Scheme | 43222 | 19974 | 40.1 | 8503 | 14745 | 93.3 | 437869 | 11.1 | 7.9 | 20.3 | 400036 | 152.2 |
| 1537 | Hosmed Medical Aid Scheme | 84890 | 26508 | 8.7 |  | 58382 | 93.1 | 330545 | 4.9 | 3.7 | 3.3 | 330545 | 26.3 |
| 1087 | Keyhealth | 227803 | 94059 | 21.1 | 63594 | 70150 | 91.4 | 613307 | 3.7 | 1.1 | 0.6 | 610455 | 32.9 |
| 1576 | Liberty Medical Scheme | 344027 | 47062 | 9.2 | 209888 | 87077 | 102.2 | 279399 | 1.8 | 1.0 | 0.6 | 279399 | 12.6 |
| 1466 | Makoti Medical Scheme | 1771 | 1771 | 16.1 | - |  | - | 53346 | 31.1 | 24.7 | 13.0 | 51851 | 110.1 |
| 1149 | Medihelp | 239197 | 83563 | 9.0 | 42605 | 113029 | 94.8 | 1368271 | 6.6 | 4.4 | 3.2 | 1148613 | 29.6 |
| 1506 | Medimed Medical Scheme | 39064 | 2845 | 8.1 | 26620 | 9600 | 95.3 | 147742 | 4.8 | 2.5 | 4.8 | 147455 | 85.5 |
| 1140 | Medshield Medical Scheme | 397283 | 144020 | 21.4 | 138555 | 114708 | 99.7 | 1626828 | 5.1 | 2.6 | 4.1 | 1439057 | 53.2 |
| 1167 | Momentum Health | 389898 | 76520 | 10.6 | 108474 | 204904 | 102.1 | 972712 | 3.5 | 1.0 | 1.0 | 949716 | 28.7 |
| 1575 | Resolution Health Medical Scheme | 83520 | 27109 | 15.0 | 26268 | 30143 | 114.7 | 83149 | 2.0 | 2.0 | 1.5 | 83149 | 10.5 |
| 1446 | Selfmed Medical Scheme | 30991 | 19397 | 27.0 | - | 11594 | 94.7 | 355064 | 12.4 | 0.1 | 0.2 | 346757 | 119.4 |
| 1486 | Sizwe Medical Fund | 178208 | 97699 | 17.5 | 38 | 80471 | 96.8 | 1078891 | 7.1 | 4.7 | 4.5 | 1078891 | 46.8 |
| 1141 | Spectramed | 192904 | 39102 | 25.3 | 115802 | 38000 | 92.7 | 257580 | 2.3 | 2.3 | 4.8 | 257441 | 37.0 |
| 1464 | Suremed Health | 12324 | 2748 | 23.6 | 6876 | 2700 | 98.9 | 34025 | 3.8 | 3.2 | 7.6 | 33802 | 62.1 |
| 1592 | Thebemed | 14113 | 4249 | 9.9 |  | 9864 | 83.1 | 42387 | 4.0 | 4.0 | 3.7 | 42209 | 22.3 |
| 1422 | Topmed Medical Scheme | 101496 | 26162 | 14.4 | 46201 | 29134 | 95.8 | 699681 | 7.9 | 7.5 | 11.3 | 662731 | 86.4 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total: registered open schemes |  | 10635129 | 2624256 | 13.9 | 5565596 | 2445277 | 100.8 | 27016328 | 3.5 | 2.8 | 3.2 | 26206039 | 29.2 |

ANNEXURE P: STATEMENT OF FINANCIAL POSITION DETAILS: REGISTERED SCHEMES AS AT 31 DECEMBER 2015 (CONTINUED)

| Ref. no. | Name of medical scheme | Members$31 / 12 / 15$ | Dependants <br> 31/12/15 | Beneficiaries <br> 31/12/15 | Non-current assets <br> R'000 | Current assetsR'000 | Trade and other receivables |  | Cash and cash equivalents <br> R'000 | Personal medical savings account trust investment <br> R'000 | Total assetsR'000 | Members' funds <br> R'000 | Accumulated funds <br> R'000 | Non-current liabilities <br> R'000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | R'000 | Days outstanding (note a) |  |  |  |  |  |  |
| Registered schemes - restricted |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1005 | AECI Medical Aid Society | 7195 | 7441 | 14636 | 286592 | 96190 | 2338 | 2.4 | 93852 |  | 382782 | 366350 | 370150 |  |
| 1465 | Alliance-Midmed Medical Scheme | 1759 | 2577 | 4336 | - | 72968 | 1551 | 7.1 | 15076 | 25212 | 72968 | 43856 | 43856 |  |
| 1012 | Anglo Medical Scheme | 9148 | 10067 | 19215 | 215714 | 2727490 | 8927 | 7.3 | 756446 | 133667 | 294304 | 2781626 | 2667495 |  |
| 1571 | Angloval Group Medical Scheme | 3696 | 3773 | 7469 | 115172 | 72611 | 1593 | 3.7 | 47912 | 23106 | 187783 | 152787 | 145102 |  |
| 1279 | Bankmed | 107553 | 108709 | 216262 | 1318304 | 1317060 | 142166 | 13.1 | 429879 | 535166 | 2635364 | 1916160 | 1687144 | 7659 |
| 1507 | Barloworld Medical Scheme | 5765 | 7028 | 12793 | 218061 | 96596 | 3310 | 4.1 | 93286 |  | 314657 | 293856 | 258043 | 8076 |
| 1526 | BMW Employees Medical Aid Society | 3278 | 4435 | 7713 | 59202 | 30686 | 2257 | 6.3 | 26990 | 1439 | 89888 | 83635 | 71558 |  |
| 1237 | BP Medical Aid Society | 1920 | 2101 | 4021 | 65813 | 49073 | 698 | 2.8 | 28752 |  | 114886 | 109571 | 102631 |  |
| 1590 | Building \& Construction Industry Medical Aid Fund | 5048 | 8135 | 13183 | 18457 | 107541 | 2489 | 8.4 | 105052 |  | 125998 | 117486 | 115203 |  |
| 1043 | Chartered Accountants (SA) Medical Aid Fund (CAMAF) | 24793 | 21104 | 45897 | 453274 | 188325 | 7635 | 2.9 | 85576 | 95114 | 641599 | 497244 | 353456 |  |
| 1068 | De Beers Benefit Society | 5842 | 6195 | 12037 | 437360 | 93419 | 4809 | 6.1 | 15602 |  | 530779 | 489547 | 489547 | 15421 |
| 1572 | Engen Medical Benefit Fund | 3651 | 4106 | 7757 | 107330 | 38483 | 1466 | 2.8 | 20400 | 16617 | 145813 | 118005 | 98527 |  |
| 1271 | Fishing Industry Medical Scheme (Fish-Med) | 1396 | 1889 | 3285 | 2965 | 7921 | 1004 | 33.4 | 6917 |  | 10886 | 9640 | 9585 |  |
| 1086 | Food Workers Medical Benefit Fund | 12255 | 6160 | 18415 | 125230 | 6078 | 2028 | 33.8 | 4050 |  | 131308 | 129859 | 122001 |  |
| 1253 | Glencore Medical Scheme | 9130 | 19236 | 28366 | 147898 | 63885 | 3096 | 2.9 | 60789 |  | 211783 | 193612 | 169222 |  |
| 1270 | Golden Arrow Employees' Medical Benefit Fund | 2805 | 3358 | 6163 | 35191 | 16901 | 1537 | 17.3 | 15364 |  | 52092 | 47673 | 47415 |  |
| 1598 | Govermment Employees Medical Scheme (GEMS) | 674673 | 1107097 | 1781770 | 384199 | 4270202 | 318107 | 4.1 | 3405171 | 459251 | 4654402 | 2660727 | 2660727 |  |
| 1523 | Grintek Electronics Medical Aid Scheme | 693 | 957 | 1650 | 5448 | 19293 | 441 | 5.4 | 18852 |  | 24741 | 23216 | 23216 |  |
| 1566 | Horizon Medical Scheme | 2554 | 1574 | 4128 | 21044 | 14748 | 2411 | 22.4 | 11670 | 667 | 35792 | 33079 | 30379 |  |
| 1591 | Impala Medical Plan | 10537 | 11601 | 22138 | 44275 | 11441 | 308 | 1.0 | 11133 |  | 55715 | 45870 | 42984 |  |
| 1559 | Imperial Group Medical Scheme | 7697 | 10135 | 17832 | 196673 | 118755 | 14123 | 15.8 | 104632 |  | 315427 | 300984 | 278833 |  |
| 1145 | LA-Health Medical Scheme | 56801 | 81514 | 138315 | 5664 | 1160060 | 44563 | 6.9 | 433003 | 80994 | 1165724 | 877254 | 877254 | 3910 |
| 1197 | Libcare Medical Scheme | 5928 | 6853 | 12781 | 279568 | 63753 | 2363 | 3.3 | 26323 | 35066 | 343321 | 300702 | 300702 |  |
| 1599 | Lonmin Medical Scheme | 16170 | 3070 | 19240 | 27447 | 31721 | 1100 | 2.6 | 30621 |  | 59167 | 41844 | 40506 |  |
| 1547 | Malcor Medical Scheme | 5090 | 7038 | 12128 | 35183 | 46216 | 579 | 0.9 | 45499 | 138 | 81399 | 62800 | 59371 |  |
| 1495 | Massmart Health Plan | 9195 | 6850 | 16045 | 130672 | 74425 | 709 | 1.1 | 9663 | 53952 | 205097 | 139862 | 138267 |  |
| 1039 | MBMed Medical Aid Fund | 4012 | 5709 | 9721 | 61152 | 66113 | 12292 | 30.2 | 53821 | - | 127265 | 121288 | 123987 |  |
| 1548 | Medipos Medical Scheme | 12370 | 12848 | 25218 | 529588 | 55825 | 36137 | 29.3 | 17438 | 2251 | 585414 | 560800 | 542429 |  |
| 1105 | Metropolitan Medical Scheme | 3843 | 4752 | 8595 | 126172 | 10577 | 1035 | 2.2 | 9541 |  | 136749 | 129542 | 121216 |  |
| 1600 | Motohealth Care | 25152 | 29595 | 54747 | 280 | 566249 | 34335 | 15.3 | 165621 | 65898 | 566529 | 446224 | 446224 |  |
| 1241 | Naspers Medical Fund | 8748 | 7742 | 16490 | 114569 | 97237 | 2711 | 3.4 | 30408 | 29009 | 211807 | 170770 | 170770 |  |
| 1469 | Nedgroup Medical Aid Scheme | 28716 | 23063 | 51779 | 353929 | 44684 | 13023 | 5.3 | 1321 | 30340 | 398613 | 320764 | 316200 |  |
| 1584 | Netcare Medical Scheme | 17682 | 20932 | 38614 |  | 455567 | 580 | 0.3 | 56366 | 95305 | 455567 | 291554 | 291554 |  |

ANNEXURE P: STATEMENT OF FINANCIAL POSITION DETAILS: REGISTERED SCHEMES AS AT 31 DECEMBER 2015 (CONTINUED)

| Ref. no. | Name of medical scheme | Current liabilities <br> R'000 | Trade and other payables |  |  | Outitanding claims provision |  | Net assets (members funds per BS) | Total assets: Total liabilities | Current assets: Current liabilities | Cash and cash equivalents : Gross relevant healthcare expenditure incurred coverage (note d) | Net assets per Regulation 29 <br> R'000 | Solvency ratio <br> \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | R'000 | Days outstanding (note $b$ ) <br> (note b) |  | R'000 | Prior year claims provision utilised (note c) \% |  |  |  |  |  |  |
| Registered schemes - restricted |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1005 | AECI Medical Aid Society | 16432 | 3432 | 3.9 |  | 13000 | 99.9 | 366350 | 23.3 | 5.9 | 3.5 | 366350 | 103.2 |
| 1465 | Alliance-Midmed Medical Scheme | 29111 | 2553 | 13.5 | 25337 | 1222 | 90.5 | 43856 | - | - | - | 36973 | 46.5 |
| 1012 | Anglo Medical Scheme | 161578 | 8780 | 7.0 | 135816 | 16982 | 99.6 | 2781626 | 18.2 | 16.9 | 59.8 | 2257554 | 505.2 |
| 1571 | Anglovaal Group Medical Scheme | 34996 | 7335 | 23.2 | 24261 | 3400 | 73.6 | 152787 | 5.4 | 2.1 | 3.9 | 145102 | 93.2 |
| 1279 | Bankmed | 711545 | 23570 | 2.6 | 534877 | 153098 | 98.8 | 1916160 | 3.7 | 1.9 | 2.0 | 1687144 | 42.5 |
| 1507 | Barloworld Medical Scheme | 12726 | 4184 | 5.2 |  | 8542 | 93.3 | 293856 | 15.1 | 7.6 | 3.8 | 258043 | 87.7 |
| 1526 | BMW Employees Medical Aid Society | 6254 | 2226 | 6.7 | 1528 | 2500 | 103.5 | 83635 | 14.4 | 4.9 | 2.6 | 71558 | 54.7 |
| 1237 | BP Medical Aid Society | 5315 | 718 | 2.4 |  | 4597 | 97.8 | 109571 | 21.6 | 9.2 | 5.3 | 102631 | 114.0 |
| 1590 | Building \& Construction Industry Medical Aid Fund | 8511 | 3271 | 14.4 |  | 5240 | 93.9 | 117486 | 14.8 | 12.6 | 15.3 | 115203 | 106.1 |
| 1043 | Chartered Accountants (SA) Medical Aid Fund (CAMAF) | 144355 | 22481 | 9.9 | 97874 | 24000 | 92.2 | 497244 | 4.4 | 1.3 | 1.1 | 353456 | 36.8 |
| 1068 | De Beers Benefit Society | 25811 | 11272 | 14.9 |  | 14540 | 101.2 | 489547 | 12.9 | 3.6 | 3.8 | 428967 | 148.7 |
| 1572 | Engen Medical Benefit Fund | 27808 | 2055 | 4.6 | 17430 | 8323 | 95.1 | 118005 | 5.2 | 1.4 | 1.4 | 98527 | 51.5 |
| 1271 | Fishing Industry Medical Scheme (Fish-Med) | 1246 | 1039 | 43.8 |  | 207 | 99.7 | 9640 | 8.7 | 6.4 | 9.6 | 9585 | 87.3 |
| 1086 | Food Workers Medical Benefit Fund | 1449 | 1006 | 31.3 |  | 443 | 85.1 | 129859 | 90.6 | 4.2 | 4.1 | 122001 | 556.9 |
| 1253 | Glencore Medical Scheme | 18171 | 6171 | 5.7 |  | 12000 | 96.1 | 193612 | 11.7 | 3.5 | 1.8 | 169222 | 43.9 |
| 1270 | Golden Arrow Employees' Medical Benefit Fund | 4419 | 2594 | 19.0 |  | 1825 | 97.0 | 47673 | 11.8 | 3.8 | 3.7 | 47415 | 146.0 |
| 1598 | Government Employees Medical Scheme (GEMS) | 1993675 | 498822 | 6.9 | 493716 | 1000800 | 101.6 | 2660727 | 2.3 | 2.1 | 1.6 | 2660727 | 9.5 |
| 1523 | Grintek Electronics Medical Aid Scheme | 1526 | 1162 | 13.7 |  | 364 | 95.2 | 23216 | 16.2 | 12.6 | 7.3 | 22738 | 76.6 |
| 1566 | Horizon Medical Scheme | 2714 | 663 | 9.1 | 729 | 1321 | 79.7 | 33079 | 13.2 | 5.4 | 4.9 | 29379 | 74.7 |
| 1591 | Impala Medical Plan | 9846 | 9846 | 32.0 |  |  | - | 45870 | 5.7 | 1.2 | 1.2 | 42984 | 36.7 |
| 1559 | Imperial Group Medical Scheme | 14444 | 1556 | 1.9 |  | 12888 | 84.2 | 300984 | 21.8 | 8.2 | 4.3 | 278833 | 85.3 |
| 1145 | LA-Health Medical Scheme | 284560 | 57892 | 13.4 | 181868 | 44800 | 94.1 | 877254 | 4.0 | 4.1 | 6.2 | 877254 | 37.4 |
| 1197 | Libcare Medical Scheme | 42619 | 1549 | 3.1 | 35206 | 5864 | 96.5 | 300702 | 8.1 | 1.5 | 1.4 | 275257 | 105.1 |
| 1599 | Lonmin Medical Scheme | 17323 | 13623 | 30.1 |  | 3700 | 89.7 | 41844 | 3.4 | 1.8 | 2.2 | 40506 | 26.0 |
| 1547 | Malcor Medical Scheme | 18599 | 14560 | 21.8 | 138 | 3900 | 98.3 | 62800 | 4.4 | 2.5 | 2.2 | 59371 | 25.7 |
| 1495 | Massmart Heath Plan | 65234 | 5333 | 11.2 | 52275 | 7626 | 104.6 | 139862 | 3.1 | 1.1 | 1.2 | 138412 | 58.5 |
| 1039 | MBMed Medical Aid Fund | 5977 | 1494 | 4.2 |  | 4482 | 91.1 | 121288 | 21.3 | 11.1 | 5.0 | 121288 | 81.6 |
| 1548 | Medipos Medical Scheme | 24614 | 3804 | 3.1 | 2262 | 18548 | 96.9 | 560800 | 23.8 | 2.3 | 0.5 | 542429 | 120.6 |
| 1105 | Metropolitan Medical Scheme | 7207 | 2162 | 4.3 |  | 5046 | 101.7 | 129542 | 19.0 | 1.5 | 0.6 | 121216 | 69.2 |
| 1600 | Motohealth Care | 120305 | 6930 | 3.7 | 65494 | 47881 | 100.8 | 446224 | 4.7 | 4.7 | 7.2 | 446224 | 54.4 |
| 1241 | Naspers Medical Fund | 41037 | 6029 | 10.2 | 29108 | 5900 | 95.9 | 170770 | 5.2 | 2.4 | 2.9 | 157076 | 53.3 |
| 1469 | Nedgroup Medical Aid Scheme | 77849 | 10846 | 5.1 | 33649 | 33355 | 101.2 | 320764 | 5.1 | 0.6 |  | 316200 | 35.1 |
| 1584 | Netcare Medical Scheme | 164013 | 16674 | 10.0 | 95892 | 51447 | 92.7 | 291554 | 2.8 | 2.8 | 6.1 | 249983 | 34.3 |

ANNEXURE P: STATEMENT OF FINANCIAL POSITION DETAILS: REGISTERED SCHEMES AS AT 31 DECEMBER 2015 (CONTINUED)

| Ref. no. | Name of medical scheme | Members <br> 31/12/15 | Dependants <br> 31/12/15 | Beneficiaries <br> 31/12/15 | Non-current assets <br> R'000 | Current assetsR'000 | Trade and other receivables |  | Cash and cash equivalents <br> R'000 | Personal medical savings account trust investment <br> R'000 | Total assets <br> R'000 | Members' funds <br> R'000 | Accumulated funds <br> R'000 | Non-current liabilities <br> R'000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | R'000 | Days outstanding (note a) |  |  |  |  |  |  |
| 1214 | Old Mutual Staff Medical Aid Fund | 18333 | 15208 | 33541 | 177461 | 117750 | 18144 | 12.5 | 60860 | 38746 | 295211 | 230430 | 218423 |  |
| 1441 | Parmed Medical Aid Scheme | 2424 | 2545 | 4969 | 116692 | 99569 | 844 | 1.4 | 98724 | - | 216260 | 192905 | 172105 |  |
| 1186 | PG Group Medical Scheme | 1366 | 1563 | 2929 | - | 91475 | 3804 | 22.6 | 1312 | 25798 | 91475 | 59224 | 59224 |  |
| 1563 | Pick n Pay Medical Scheme | 7711 | 8512 | 16223 | 232233 | 215170 | 195 | 0.2 | 129805 | 85171 | 447403 | 350030 | 280423 |  |
| 1583 | Platinum Health | 63347 | 35572 | 98919 | 6295 | 382532 | 91197 | 31.6 | 61367 | 454 | 388827 | 261367 | 261367 | 5270 |
| 1194 | Profmed | 30367 | 36712 | 67079 | 696984 | 179185 | 2807 | 0.8 | 3413 | - | 876169 | 802342 | 644943 |  |
| 1516 | Quantum Medical Aid Society | 5174 | 5443 | 10617 | 137977 | 34734 | 3129 | 7.4 | 2272 | 9334 | 172712 | 153536 | 146546 |  |
| 1201 | Rand Water Medical Scheme | 3202 | 5336 | 8538 | - | 167655 | 4294 | 9.1 | 65805 | - | 167655 | 160223 | 160223 |  |
| 1430 | Remedi Medical Aid Scheme | 20849 | 25966 | 46815 | 440318 | 247329 | 9757 | 4.4 | 208736 | 28835 | 687647 | 584271 | 58151 |  |
| 1176 | Retail Medical Scheme | 11062 | 8610 | 19672 | 224676 | 49193 | 419 | 0.8 | 41774 | 6999 | 273869 | 237932 | 188083 |  |
| 1013 | Rhodes University Medical Scheme | 1123 | 1207 | 2330 | 21732 | 29102 | 4302 | 37.9 | 24800 |  | 50833 | 47628 | 47646 |  |
| 1209 | SA Breweries Medical Aid Scheme (SABMAS) | 9795 | 12174 | 21969 | 148687 | 316761 | 1985 | 2.0 | 52393 | 49404 | 465448 | 391034 | 360527 |  |
| 1424 | SABC Medical Aid Scheme | 4930 | 5740 | 10670 | 177312 | 170110 | 3615 | 4.8 | 82237 | 84258 | 347422 | 228224 | 209869 |  |
| 1038 | SAMWUMed | 38165 | 47736 | 85901 | 64271 | 972052 | 12857 | 4.1 | 182935 | - | 1036323 | 955094 | 927592 | 4396 |
| 1234 | Sasolmed | 28350 | 47311 | 75661 | 565620 | 252023 | 10809 | 2.7 | 235483 | - | 817643 | 733861 | 738452 |  |
| 1531 | SEDMED | 949 | 1163 | 2112 | 10398 | 10838 | 407 | 4.7 | 2123 | - | 21236 | 14190 | 13665 |  |
| 1568 | Sisonke Health Medical Scheme | 8198 | 9681 | 17879 | 136009 | 82679 | 5448 | 7.5 | 76359 | 872 | 218688 | 195329 | 175541 |  |
| 1580 | South African Police Service Medical Scheme (POLMED) | 171263 | 320291 | 491554 | 3336287 | 1355943 | 155531 | 7.4 | 819010 | - | 4692230 | 4012286 | 4001036 |  |
| 1578 | TFG Medical Aid Scheme | 2903 | 3338 | 6241 | 50348 | 65263 | 1369 | 4.4 | 35393 | - | 115611 | 110173 | 110438 |  |
| 1544 | Tiger Brands Medical Scheme | 4327 | 5325 | 9652 | 89355 | 4442 | 4688 | 7.8 | 39754 | - | 133798 | 123017 | 124545 |  |
| 1582 | Transmed Medical Fund | 37895 | 24803 | 62698 | 146189 | 18159 | 10040 | 4.3 | 8119 | - | 164349 | 119656 | 119735 |  |
| 1579 | Tsogo Sun Group Medical Scheme | 4765 | 5660 | 10425 |  | 113994 | 1041 | 2.8 | 96795 | 16158 | 113994 | 90763 | 90763 |  |
| 1597 | Umvuzo Health Medical Scheme | 26370 | 28663 | 55033 | 51386 | 242583 | 54832 | 31.2 | 187216 | - | 293968 | 203675 | 202627 |  |
| 1520 | University of KwaZulu-Natal Medical Scheme | 3359 | 3575 | 6934 | 7624 | 124936 | 940 | 2.4 | 69785 | 15211 | 201178 | 129114 | 119524 |  |
| 1282 | University of the Witwatersrand Staff Medical Aid Fund | 2889 | 2533 | 5422 | 93512 | 51103 | 2347 | 6.1 | 48756 | - | 144615 | 137735 | 125537 |  |
| 1291 | Witbank Coalfields Medical Aid Scheme | 9689 | 15339 | 25028 | 440618 | 238444 | 19701 | 17.1 | 34273 | 141934 | 679062 | 492192 | 461392 | 2726 |
| 1293 | Wooltru Healthcare Fund | 9890 | 9630 | 19520 | 82473 | 117881 | 2005 | 2.6 | 27426 | - | 200354 | 187173 | 162048 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total: registered restricted schemes |  | 1623790 | 2247280 | 3871070 | 13445502 | 17882996 | 1098226 | 6.5 | 8953952 | 2186369 | 31328498 | 25081586 | 23918977 | 47459 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total registered schemes |  | 3950927 | 4858596 | 8809523 | 21213405 | 47788511 | 4010774 | 9.7 | 14815895 | 7633018 | 69001916 | 52097914 | 50256735 | 69421 |

ANNEXURE P: STATEMENT OF FINANCIAL POSITION DETAILS: REGISTERED SCHEMES AS AT 31 DECEMBER 2015 (CONTINUED)

| Ref. no. | Name of medical scheme | Current liabilities <br> R'000 | Trade and other payables |  | Personal medical savings account trust liability <br> R'000 | Outstanding claims provision |  | Net assets (members funds per BS) <br> R'000 | Total assets: Total liabilities | Current assets: Current liabilities | Cash and cash equivalents : Gross relevant healthcare expenditure incurred coverage (note d) <br> Months | Net assets per Regulation 29R'000 | Solvency ratio <br> \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | R'000 | Days outstanding (note b) |  | R'000 | Prior year claims provision utilised (note c) \% |  |  |  |  |  |  |
| 1214 | Old Mutual Staff Medical Aid Fund | 64781 | 8555 | 7.4 | 37496 | 18730 | 102.7 | 230430 | 4.6 | 1.8 | 1.5 | 218423 | 41.2 |
| 1441 | Parmed Medical Aid Scheme | 23355 | 13355 | 24.4 |  | 10000 | 108.2 | 192905 | 9.3 | 4.3 | 5.9 | 172105 | 80.5 |
| 1186 | PG Group Medical Scheme | 32251 | 4141 | 30.9 | 25470 | 2640 | 96.4 | 59224 | 2.8 | 2.8 | 12.1 | 51771 | 84.1 |
| 1563 | Pick n Pay Medical Scheme | 97373 | 1144 | 1.9 | 86216 | 10014 | 84.8 | 350030 | 4.6 | 2.2 | 5.4 | 280423 | 98.1 |
| 1583 | Platinum Health | 122190 | 76236 | 27.4 | 454 | 45500 | 107.1 | 261367 | 3.1 | 3.1 | 3.4 | 247925 | 23.6 |
| 1194 | Profmed | 73827 | 32850 | 10.9 |  | 40977 | 103.2 | 802342 | 11.9 | 2.4 | 1.9 | 644943 | 53.0 |
| 1516 | Quantum Medical Aid Society | 19176 | 5736 | 16.4 | 9540 | 3900 | 95.3 | 153536 | 9.0 | 1.8 | 1.8 | 146546 | 94.7 |
| 1201 | Rand Water Medical Scheme | 7432 | 4182 | 9.9 | - | 3250 | 66.1 | 160223 | 22.6 | 22.6 | 12.8 | 160223 | 92.9 |
| 1430 | Remedi Medical Aid Scheme | 103375 | 17370 | 9.1 | 70005 | 16000 | 95.3 | 584271 | 6.7 | 2.4 | 3.4 | 581151 | 72.3 |
| 1176 | Retail Medical Scheme | 35937 | 23598 | 48.4 | 7239 | 5100 | 95.2 | 237932 | 7.6 | 1.4 | 2.7 | 188083 | 94.1 |
| 1013 | Rhodes University Medical Scheme | 3206 | 606 | 6.1 | - | 2600 | 104.4 | 47628 | 15.9 | 9.1 | 8.2 | 47628 | 115.1 |
| 1209 | SA Breweries Medical Aid Scheme (SABMAS) | 74414 | 9893 | 11.5 | 47857 | 16663 | 96.2 | 391034 | 6.3 | 4.3 | 9.4 | 288454 | 80.3 |
| 1424 | SABC Medical Aid Scheme | 119197 | 26863 | 49.5 | 85389 | 6933 | 87.0 | 228224 | 2.9 | 1.4 | 4.2 | 209869 | 76.8 |
| 1038 | SAMWUMed | 76833 | 13411 | 5.2 | - | 63422 | 117.1 | 955094 | 12.8 | 12.7 | 12.2 | 927592 | 80.8 |
| 1234 | Sasolmed | 83782 | 44582 | 11.3 | - | 39200 | 101.1 | 733861 | 9.8 | 3.0 | 2.0 | 733861 | 49.5 |
| 1531 | SEDMED | 7046 | 3762 | 40.3 |  | 3284 | 91.5 | 14190 | 3.0 | 1.5 | 3.7 | 13665 | 43.1 |
| 1568 | Sisonke Health Medical Scheme | 23360 | 6288 | 9.4 | 872 | 16200 | 89.5 | 195329 | 9.4 | 3.5 | 3.8 | 175541 | 66.1 |
| 1580 | South African Police Service Medical Scheme (POLMED) | 679944 | 352691 | 17.6 | - | 325182 | 103.4 | 4012286 | 6.9 | 2.0 | 2.0 | 3911077 | 51.1 |
| 1578 | TFG Medical Aid Scheme | 5437 | 1867 | 7.6 | - | 3570 | 98.4 | 110173 | 21.3 | 12.0 | 8.5 | 110173 | 96.1 |
| 1544 | Tiger Brands Medical Scheme | 10780 | 7015 | 11.7 | - | 3765 | 102.0 | 123017 | 12.4 | 4.1 | 2.2 | 117064 | 53.1 |
| 1582 | Transmed Medical Fund | 44692 | 5151 | 2.1 | - | 39541 | 113.4 | 119656 | 3.7 | 0.4 | 0.1 | 119656 | 14.1 |
| 1579 | Tsogo Sun Group Medical Scheme | 23230 | 4325 | 17.0 | 16485 | 2420 | 97.8 | 90763 | 4.9 | 4.9 | 9.4 | 90763 | 66.1 |
| 1597 | Umvuzo Health Medical Scheme | 90293 | 67155 | 47.0 |  | 23138 | 104.5 | 203675 | 3.3 | 2.7 | 4.3 | 202627 | 31.6 |
| 1520 | University of KwaZulu-Natal Medical Scheme | 72064 | 18160 | 61.2 | 51024 | 2880 | 100.0 | 129114 | 2.8 | 1.7 | 9.9 | 119524 | 83.9 |
| 1282 | University of the Witwatersrand Staff Medical Aid Fund | 6880 | 3680 | 10.3 |  | 3200 | 73.1 | 137735 | 21.0 | 7.4 | 4.5 | 125537 | 89.8 |
| 1291 | Witbank Coalfields Medical Aid Scheme | 184144 | 26621 | 31.9 | 141934 | 14930 | 79.5 | 492192 | 3.6 | 1.3 | 2.4 | 461392 | 110.0 |
| 1293 | Wooltru Healthcare Fund | 13181 | 679 | 0.9 |  | 12503 | 102.0 | 187173 | 15.2 | 8.9 | 5.2 | 182974 | 65.0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total: registered restricted schemes |  | 6199452 | 1535549 | 10.0 | 2407442 | 2253381 | 100.8 | 25081586 | 5.0 | 2.9 | 3.0 | 23178599 | 37.5 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total registered schemes |  | 16834581 | 4159805 | 12.2 | 7973038 | 4698658 | 100.8 | 52097914 | 4.1 | 2.8 | 3.1 | 49384638 | 32.6 |

ANNEXURE P: STATEMENT OF FINANCIAL POSITION DETAILS: REGISTERED SCHEMES AS AT 31 DECEMBER 2015 (CONTINUED)
Notes:
In respect of trade and other receivables outstanding days, the denominator is gross contributions,
b In respect of trade and other payables outstanding days, the denominator is net relevant heathchare expenditure incurred.
c Prior year claims provision utilised = prior year payments/ provision at the beginning of the year.
In respect of the prior year claims provision utilised results:

- If it is above $100 \%$, the scheme under provided in the prior year
- If it is below $100 \%$, the scheme over provided in the prior year

If equal to zero, no information was submitted
d Gross relevant healthcare expenditure cash coverage $=$ short term investments $/$ gross healthcare expenditure incurred.
An encumbered asset was excluded in the calculation of the solvency ratio.

## ANNEXURE Q:

## DETAILED FINANCIAL INFORMATION: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015

| Ref. no. | Name of medical scheme | Members |  |  | Beneficiaries |  |  | Gross Contribution Income (GCI) |  |  | Risk Contribution Income (RCI) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{gathered} 2015 \\ \text { Average } \\ \hline \end{gathered}$ | $2014$ <br> Average | $\begin{gathered} \text { \% } \\ \text { change } \end{gathered}$ | $2015$ <br> Average | $2014$ <br> Average | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & R^{\prime} 000 \end{aligned}$ | $\begin{array}{r} 2014 \\ R^{2} 000 \end{array}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & R^{\prime} 000 \end{aligned}$ | $\begin{array}{r} 2014 \\ R^{2} 000 \\ \hline \end{array}$ | $\begin{gathered} \text { \% } \\ \text { change } \end{gathered}$ |
| Registered schemes - open |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1252 | Bestmed Medical Scheme | 93066 | 90269 | 3.1 | 196466 | 190272 | 3.3 | 4236652 | 3874698 | 9.3 | 3552873 | 3252292 | 9.2 |
| 1512 | Bonitas Medical Fund | 295462 | 295064 | 0.1 | 654190 | 652602 | 0.2 | 11161965 | 10155697 | 9.9 | 10560509 | 9895560 | 6.7 |
| 1034 | Cape Medical Plan | 5849 | 6049 | (3.3) | 12308 | 12875 | (4.4) | 161937 | 148532 | 9.0 | 145689 | 132464 | 10.0 |
| 1491 | Compcare Wellness Medical Scheme | 16898 | 15802 | 6.9 | 27983 | 27362 | 2.3 | 477866 | 449326 | 6.4 | 446565 | 418770 | 6.6 |
| 1125 | Discovery Health Medical Scheme | 1250194 | 1210702 | 3.3 | 2663054 | 2598577 | 2.5 | 49759756 | 44905716 | 10.8 | 40066741 | 36111000 | 11.0 |
| 1202 | Fedhealth Medical Scheme | 71900 | 74519 | (3.5) | 144054 | 148836 | (3.2) | 2913625 | 2760697 | 5.5 | 2750291 | 2607304 | 5.5 |
| 1554 | Genesis Medical Scheme | 8391 | 7915 | 6.0 | 21152 | 20473 | 3.3 | 262895 | 238474 | 10.2 | 245447 | 221717 | 10.7 |
| 1537 | Hosmed Medical Aid Scheme | 26206 | 27331 | (4.1) | 72242 | 75185 | (3.9) | 1255612 | 1187305 | 5.8 | 1255612 | 1187305 | 5.8 |
| 1087 | Keyhealth | 35801 | 35346 | 1.3 | 75724 | 74933 | 1.1 | 1854341 | 1786511 | 3.8 | 1736617 | 1674108 | 3.7 |
| 1576 | Liberty Medical Scheme | 55995 | 56379 | (0.7) | 113063 | 116522 | (3.0) | 2220956 | 2084533 | 6.5 | 2001908 | 1877288 | 6.6 |
| 1466 | Makoti Medical Scheme | 2436 | 2600 | (6.3) | 4775 | 5164 | (7.5) | 47090 | 47047 | 0.1 | 47090 | 47047 | 0.1 |
| 1149 | Medihelp | 94316 | 101085 | (6.7) | 203659 | 220374 | (7.6) | 3878673 | 3742890 | 3.6 | 3822196 | 3628010 | 5.4 |
| 1506 | Medimed Medical Scheme | 5982 | 5636 | 6.1 | 14423 | 13886 | 3.9 | 172558 | 153723 | 12.3 | 141993 | 127044 | 11.8 |
| 1140 | Medshield Medical Scheme | 75679 | 78357 | (3.4) | 159452 | 166216 | (4.1) | 2703235 | 2600679 | 3.9 | 2588050 | 2496403 | 3.7 |
| 1167 | Momentum Health | 126070 | 115149 | 9.5 | 240822 | 221571 | 8.7 | 3311027 | 2932069 | 12.9 | 3061735 | 2691675 | 13.7 |
| 1575 | Resolution Health Medical Scheme | 22525 | 28742 | (21.6) | 45575 | 57978 | (21.4) | 795827 | 856380 | (7.1) | 758516 | 834138 | (9.1) |
| 1446 | Selfmed Medical Scheme | 7879 | 7859 | 0.3 | 13638 | 13950 | (2.2) | 290482 | 277284 | 4.8 | 290482 | 277284 | 4.8 |
| 1486 | Sizwe Medical Fund | 52767 | 52360 | 0.8 | 126822 | 124626 | 1.8 | 2304769 | 2186769 | 5.4 | 2304586 | 2186769 | 5.4 |
| 1141 | Spectramed | 17296 | 19720 | (12.3) | 33062 | 38228 | (13.5) | 696083 | 732578 | (5.0) | 574759 | 604307 | (4.9) |
| 1464 | Suremed | 1537 | 8438 | (81.8) | 3070 | 11606 | (73.5) | 54415 | 139329 | (60.9) | 50180 | 135258 | (62.9) |
| 1592 | Thebemed | 9319 | 8338 | 11.8 | 21296 | 19900 | 7.0 | 189612 | 164613 | 15.2 | 189612 | 164613 | 15.2 |
| 1422 | Topmed Medical Scheme | 24088 | 21634 | 11.3 | 48069 | 43830 | 9.7 | 766898 | 685829 | 11.8 | 679158 | 609942 | 11.3 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total: registered open schemes |  | 2310701 | 2275407 | 1.6 | 4912483 | 4865729 | 1.0 | 89811375 | 82351780 | 9.1 | 77557348 | 71412803 | 8.6 |

ANNEXURE Q: DETAILED FINANCIAL INFORMATION: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015 (CONTINUED)

| Ref. no. | Name of medical scheme | Gross relevant healthcare expenditure incurred (incl. PMSA \& accredited managed healthcare services) |  |  | Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (note a) |  |  | Gross non-healthcare expenses (incl. PMSA) |  |  | Net non-healthcare expenses |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2015 | 2014 | \% | 2015 | 2014 | \% | 2015 | 2014 | \% | 2015 | 2014 | \% |
|  |  | R'000 | R'000 | change | R'000 | R'000 | change | R'000 | R'000 | change | R'000 | R'000 | change |

Registered schemes - open

| 1252 | Bestmed Medical Scheme | 3895936 | 3486049 | 11.8 | 3242230 | 2957675 | 9.6 | 350334 | 321481 | 9.0 | 350334 | 321481 | 9.0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1512 | Bonitas Medical Fund | 10486148 | 9401290 | 11.5 | 9933999 | 9155088 | 8.5 | 1121387 | 988016 | 13.5 | 1121387 | 988016 | 13.5 |
| 1034 | Cape Medical Plan | 171515 | 152594 | 12.4 | 155806 | 136869 | 13.8 | 17619 | 16511 | 6.7 | 17619 | 16511 | 6.7 |


| 1491 | Compcare Wellness Medical Scheme | 443071 | 404247 | 9.6 | 414048 | 376817 | 9.9 | 60740 | 58017 | 4.7 | 60740 | 58017 | 4.7 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1125 | Discovery Heath Medical Scheme | 43703582 | 38993519 | 12.1 | 34503626 | 30692168 | 12.4 | 5056157 | 4665641 | 8.4 | 5056157 | 4665641 | 8.4 |
| 1202 | Fedhealth Medical Scheme | 2694788 | 2564252 | 5.1 | 2507078 | 2412596 | 3.9 | 310998 | 304899 | 2.0 | 310998 | 304899 | 2.0 |
| 1554 | Genesis Medical Scheme | 199684 | 182855 | 9.2 | 181812 | 165758 | 9.7 | 34444 | 31805 | 8.3 | 34444 | 31805 | 8.3 |
| 1537 | Hosmed Medical Aid Scheme | 1107164 | 1041562 | 6.3 | 1107164 | 1041562 | 6.3 | 138268 | 127657 | 8.3 | 138268 | 127657 | 8.3 |
| 1087 | Keyhealth | 1747262 | 1592953 | 9.7 | 1630111 | 1480325 | 10.1 | 159943 | 151327 | 5.7 | 159943 | 151327 | 5.7 |
| 1576 | Liberty Medical Scheme | 2071944 | 1973045 | 5.0 | 1865665 | 1773599 | 5.2 | 237519 | 255322 | (7.0) | 236068 | 253968 | (7.0) |
| 1466 | Makoti Medical Scheme | 40134 | 42633 | (5.9) | 40134 | 42633 | (5.9) | 6776 | 7175 | (5.6) | 6776 | 7175 | (5.6) |
| 1149 | Medihelp | 3449739 | 3482136 | (0.9) | 3380975 | 3377431 | 0.1 | 442348 | 447570 | (1.2) | 442348 | 447570 | (1.2) |
| 1506 | Medimed Medical Scheme | 154483 | 132890 | 16.2 | 128860 | 111256 | 15.8 | 12793 | 11057 | 15.7 | 12793 | 11057 | 15.7 |
| 1140 | Medshield Medical Scheme | 2554045 | 2401734 | 6.3 | 2452153 | 2310702 | 6.1 | 249794 | 262986 | (5.0) | 249794 | 262986 | (5.0) |
| 1167 | Momentum Health | 2889001 | 2510512 | 15.1 | 2638358 | 2269794 | 16.2 | 435598 | 385395 | 13.0 | 435598 | 385395 | 13.0 |
| 1575 | Resolution Health Medical Scheme | 693902 | 746495 | (7.0) | 661293 | 728674 | (9.2) | 97716 | 109302 | (10.6) | 97716 | 109302 | (10.6) |
| 1446 | Selfmed Medical Scheme | 262168 | 259611 | 1.0 | 262168 | 259611 | 1.0 | 32440 | 33870 | (4.2) | 32440 | 33870 | (4.2) |
| 1486 | Sizwe Medical Fund | 2036029 | 1792854 | 13.6 | 2035882 | 1792854 | 13.6 | 255011 | 237901 | 7.2 | 255011 | 237901 | 7.2 |
| 1141 | Spectramed | 667079 | 643338 | 3.7 | 563042 | 534109 | 5.4 | 114272 | 125908 | (9.2) | 114272 | 125908 | (9.2) |
| 1464 | Suremed | 46132 | 131655 | (65.0) | 42490 | 127945 | (66.8) | 6711 | 17024 | (60.6) | 6711 | 17024 | (60.6) |
| 1592 | Thebemed | 156263 | 129399 | 20.8 | 156263 | 129399 | 20.8 | 31191 | 21821 | 42.9 | 31191 | 21821 | 42.9 |
| 1422 | Topmed Medical Scheme | 746776 | 659550 | 13.2 | 661618 | 592942 | 11.6 | 83831 | 68430 | 22.5 | 83831 | 68430 | 22.5 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total: registered open schemes |  | 80476384 | 72944260 | 10.3 | 68816158 | 62681438 | 9.8 | 9308269 | 8695333 | 7.0 | 9306817 | 8693980 | 7.0 |

ANNEXURE Q: DETAILED FINANCIAL INFORMATION: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015 (CONTINUED)

| Ref. no. | Name of medical scheme | Net healthcare result |  |  | Net surplus/(deficit) after consolidation results |  |  | Year end reserve position (per Regulation 29) |  |  | Solvency ratio |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2015 | 2014 | \% | 2015 | 2014 | \% | 2015 | 2014 | \% | 2015 | 2014 |
|  |  | R'000 | R'000 | change | R'000 | R'000 | change | R'000 | R'000 | change | \% | \% |
| Registered schemes - open |  |  |  |  |  |  |  |  |  |  |  |  |
| 1252 | Bestmed Medical Scheme | (39 691) | (26865) | (47.7) | 38603 | 85459 | (54.8) | 1083562 | 1044959 | 3.7 | 25.6 | 27.0 |
| 1512 | Bonitas Medical Fund | (494277) | (247544) | (99.7) | (205 559) | 25444 | (907.9) | 2916063 | 3120730 | (6.6) | 26.1 | 30.7 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1491 | Compcare Wellness Medical Scheme | (28 223) | (16063) | (75.7) | (18 144) | (5964) | (204.2) | 145999 | 167227 | (12.7) | 30.6 | 37.2 |
| 1125 | Discovery Health Medical Scheme | 506959 | 753191 | (32.7) | 1276142 | 1536808 | (17.0) | 12929013 | 11566971 | 11.8 | 26.0 | 25.8 |
| 1202 | Fedhealth Medical Scheme | (67 785) | (110 191) | 38.5 | 10624 | $(24532)$ | 143.3 | 1038741 | 1028117 | 1.0 | 35.7 | 37.2 |
| 1554 | Genesis Medical Scheme | 29192 | 24155 | 20.9 | 53938 | 47302 | 14.0 | 400036 | 346098 | 15.6 | 152.2 | 145.1 |
| 1537 | Hosmed Medical Aid Scheme | 10179 | 18086 | (43.7) | 29294 | 38685 | (24.3) | 330545 | 303104 | 9.1 | 26.3 | 25.5 |
| 1087 | Keyhealth | (53 437) | 42456 | (225.9) | 34434 | 59075 | (41.7) | 610455 | 575912 | 6.0 | 32.9 | 32.2 |
| 1576 | Liberty Medical Scheme | (99825) | (150 279) | 33.6 | (80 070) | (128598) | 37.7 | 279399 | 358656 | (22.1) | 12.6 | 17.2 |
| 1466 | Makoti Medical Scheme | 179 | (2762) | 106.5 | 2941 | (170) | 1833.5 | 51851 | 48910 | 6.0 | 110.1 | 104.0 |
| 1149 | Medihelp | (1 127) | (196 991) | 99.4 | 104473 | (9207) | 1234.7 | 1148613 | 1043825 | 10.0 | 29.6 | 27.9 |
| 1506 | Medimed Medical Scheme | 340 | 4731 | (92.8) | 9293 | 12557 | (26.0) | 147455 | 138162 | 6.7 | 85.5 | 89.9 |
| 1140 | Medshield Medical Scheme | $(113897)$ | (77 284) | (47.4) | 43961 | 59616 | (26.3) | 1439057 | 1394697 | 3.2 | 53.2 | 53.6 |
| 1167 | Momentum Health | (12 221) | 36486 | (133.5) | 48632 | 86391 | (43.7) | 949716 | 924080 | 2.8 | 28.7 | 31.5 |
| 1575 | Resolution Health Medical Scheme | (493) | (3838) | 87.2 | 2468 | 2343 | 5.3 | 83149 | 80682 | 3.1 | 10.5 | 9.4 |
| 1446 | Selfmed Medical Scheme | (4 126) | (16 196) | 74.5 | 15172 | 18065 | (16.0) | 346757 | 327627 | 5.8 | 119.4 | 118.2 |
| 1486 | Sizwe Medical Fund | 13693 | 156015 | (91.2) | 105364 | 235770 | (55.3) | 1078891 | 991320 | 8.8 | 46.8 | 45.3 |
| 1141 | Spectramed | (102 555) | (55711) | (84.1) | (83 950) | (33 159) | (153.2) | 257441 | 341391 | (24.6) | 37.0 | 46.6 |
| 1464 | Suremed | 978 | (9710) | 110.1 | 4038 | (7175) | 156.3 | 33802 | 29764 | 13.6 | 62.1 | 21.4 |
| 1592 | Thebemed | 2159 | 13393 | (83.9) | 4651 | 15092 | (69.2) | 42209 | 37558 | 12.4 | 22.3 | 22.8 |
| 1422 | Topmed Medical Scheme | (66 291) | (51 431) | (28.9) | (32 416) | 10059 | (422.3) | 662731 | 618882 | 7.1 | 86.4 | 90.2 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total: registered open schemes |  | (565 627) | 37385 | (1613.0) | 1352819 | 2015302 | (32.9) | 26206039 | 24730296 | 6.0 | 29.2 | 30.0 |

ANNEXURE Q: DETAILED FINANCIAL INFORMATION: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015 (CONTINUED)

| Ref. no. | Name of medical scheme | Members |  |  | Beneficiaries |  |  | Gross Contribution Income (GCI) |  |  | Risk Contribution Income (RCI) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{gathered} 2015 \\ \text { Average } \end{gathered}$ | $2014$ <br> Average | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $2015$ <br> Average | $2014$ <br> Average | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { R'000 } \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { R'000 } \end{aligned}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{gathered} 2015 \\ \text { R'000 } \end{gathered}$ | $\begin{aligned} & 2014 \\ & \text { R'000 } \end{aligned}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ |
| Registered schemes - restricted |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1005 | AECI Medical Aid Society | 7294 | 7278 | 0.2 | 14701 | 14595 | 0.7 | 355100 | 339191 | 4.7 | 355100 | 339191 | 4.7 |
| 1567 | Afrox Medical Aid Society | - | 2963 | (100.0) | - | 6775 | (100.0) | - | 33365 | (100.0) | - | 33365 | (100.0) |
| 1465 | Alliance-Midmed Medical Scheme | 1726 | 1713 | 0.8 | 4312 | 4359 | (1.1) | 79485 | 72937 | 9.0 | 72696 | 67010 | 8.5 |
| 1012 | Anglo Medical Scheme | 9184 | 9287 | (1.1) | 19322 | 19807 | (2.4) | 446855 | 441203 | 1.3 | 369034 | 369855 | (0.2) |
| 1571 | Anglovaal Group Medical Scheme | 3672 | 3685 | (0.4) | 7404 | 7398 | 0.1 | 155729 | 143054 | 8.9 | 124602 | 114448 | 8.9 |
| 1279 | Bankmed | 104526 | 99564 | 5.0 | 210929 | 202576 | 4.1 | 3969450 | 3575249 | 11.0 | 3428834 | 3085579 | 11.1 |
| 1507 | Barloworld Medical Scheme | 5830 | 5824 | 0.1 | 12844 | 12617 | 1.8 | 294301 | 280519 | 4.9 | 294301 | 280519 | 4.9 |
| 1526 | BMW Employees Medical Aid Society | 3274 | 3209 | 2.0 | 7652 | 7378 | 3.7 | 130942 | 116671 | 12.2 | 129652 | 115510 | 12.2 |
| 1237 | BP Medical Aid Society | 1944 | 1979 | (1.8) | 4100 | 4222 | (2.9) | 90069 | 85216 | 5.7 | 90069 | 85216 | 5.7 |
| 1590 | Building \& Construction Industry Medical Aid Fund | 5255 | 4980 | 5.5 | 13466 | 12667 | 6.3 | 108589 | 92120 | 17.9 | 108589 | 92120 | 17.9 |
| 1043 | Chartered Accountants (SA) Medical Aid Fund (CAMAF) | 25176 | 25753 | (2.2) | 46184 | 47414 | (2.6) | 961379 | 949759 | 1.2 | 880497 | 873000 | 0.9 |
| 1068 | De Beers Benefit Society | 5881 | 5912 | (0.5) | 12131 | 12325 | (1.6) | 288512 | 272862 | 5.7 | 288512 | 272862 | 5.7 |
| 1572 | Engen Medical Benefit Fund | 3636 | 3606 | 0.8 | 7810 | 7922 | (1.4) | 191408 | 177957 | 7.6 | 172267 | 160161 | 7.6 |
| 1271 | Fishing Industry Medical Scheme (Fish-Med) | 1241 | 1071 | 15.9 | 2941 | 2587 | 13.7 | 10977 | 8881 | 23.6 | 10977 | 8881 | 23.6 |
| 1086 | Food Workers Medical Benefit Fund | 11910 | 11468 | 3.9 | 18128 | 17552 | 3.3 | 21908 | 19043 | 15.0 | 21908 | 19043 | 15.0 |
| 1253 | Glencore Medical Scheme | 9817 | 9689 | 1.3 | 30329 | 30050 | 0.9 | 385719 | 358363 | 7.6 | 385719 | 358363 | 7.6 |
| 1270 | Golden Arrow Employees' Medical Benefit Fund | 2769 | 2643 | 4.8 | 6185 | 6080 | 1.7 | 32475 | 29721 | 9.3 | 32475 | 29721 | 9.3 |
| 1598 | Government Employees Medical Scheme (GEMS) | 671215 | 685135 | (2.0) | 1771786 | 1837809 | (3.6) | 28139221 | 26502193 | 6.2 | 27570368 | 26030234 | 5.9 |
| 1523 | Grintek Electronics Medical Aid Scheme | 682 | 662 | 3.0 | 1625 | 1582 | 2.7 | 29689 | 26080 | 13.8 | 29689 | 26080 | 13.8 |
| 1566 | Horizon Medical Scheme | 2443 | 2162 | 13.0 | 3960 | 3526 | 12.3 | 39319 | 32629 | 20.5 | 37175 | 30820 | 20.6 |
| 1591 | Impala Medical Plan | 10648 | 10634 | 0.1 | 22241 | 22000 | 1.1 | 117101 | 106130 | 10.3 | 117101 | 106130 | 10.3 |
| 1559 | Imperial Group Medical Scheme | 7680 | 7532 | 2.0 | 17557 | 17363 | 1.1 | 326745 | 296893 | 10.1 | 326745 | 296893 | 10.1 |
| 1145 | LA-Health Medical Scheme | 55712 | 51095 | 9.0 | 135287 | 122590 | 10.4 | 2345883 | 2048712 | 14.5 | 1911827 | 1675724 | 14.1 |
| 1197 | Libcare Medical Scheme | 6030 | 6069 | (0.6) | 13004 | 13134 | (1.0) | 261808 | 250418 | 4.5 | 213702 | 204409 | 4.5 |
| 1599 | Lonmin Medical Scheme | 17158 | 21091 | (18.6) | 20156 | 24 | (15.4) | 155594 | 171924 | (9.5) | 155594 | 171924 | (9.5) |
| 1547 | Malcor Medical Scheme | 5104 | 5014 | 1.8 | 12135 | 11934 | 1.7 | 231108 | 216222 | 6.9 | 231108 | 216222 | 6.9 |
| 1495 | Massmart Health Plan | 8548 | 4817 | 77.5 | 15146 | 9655 | 56.9 | 236676 | 173175 | 36.7 | 202547 | 143726 | 40.9 |
| 1039 | MBMed Medical Aid Fund | 4004 | 3651 | 9.7 | 9674 | 9040 | 7.0 | 148661 | 130553 | 13.9 | 148661 | 130553 | 13.9 |
| 1548 | Medipos Medical Scheme | 12496 | 11988 | 4.2 | 25482 | 24660 | 3.3 | 449665 | 414973 | 8.4 | 449665 | 414973 | 8.4 |
| 1105 | Metropolitan Medical Scheme | 4689 | 6449 | (27.3) | 10541 | 14582 | (27.7) | 175068 | 198893 | (12.0) | 175068 | 198893 | (12.0) |
| 1600 | Motohealth Care | 25677 | 26807 | (4.2) | 56024 | 58779 | (4.7) | 820613 | 809972 | 1.3 | 714889 | 705503 | 1.3 |

ANNEXURE Q: DETAILED FINANCIAL INFORMATION: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015 (CONTINUED)

| Ref. no. | Name of medical scheme | Gross relevant healthcare expenditure incurred (incl. PMSA \& accredited managed healthcare services) |  |  | Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (note a) |  |  | Gross non-healthcare expenses (incl. PMSA) |  |  | Net non-healthcare expenses |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2015 | 2014 | \% | 2015 | 2014 | \% | 2015 | 2014 | \% | 2015 | 2014 | \% |
|  |  | R'000 | R'000 | change | R'000 | R'000 | change | R'000 | R'000 | change | R'000 | R'000 | change |

Registered schemes - restricted

| 1005 | AECI Medical Aid Society | 322265 | 293767 | 9.7 | 322265 | 293767 | 9.7 | 17810 | 17133 | 3.9 | 17810 | 17133 | 3.9 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1567 | Afrox Medical Aid Society |  | 43268 | (100.0) |  | 43268 | (100.0) |  | 3928 | (100.0) |  | 3928 | (100.0) |
| 1465 | Alliance-Midmed Medical Scheme | 73049 | 71288 | 2.5 | 68965 | 67554 | 2.1 | 4570 | 3860 | 18.4 | 4570 | 3860 | 18.4 |
| 1012 | Anglo Medical Scheme | 519066 | 476470 | 8.9 | 460000 | 420992 | 9.3 | 28440 | 32000 | (11.1) | 28440 | 32000 | (11.1) |
| 1571 | Anglovaal Group Medical Scheme | 145565 | 141932 | 2.6 | 115600 | 113731 | 1.6 | 10894 | 10639 | 2.4 | 10894 | 10639 | 2.4 |
| 1279 | Bankmed | 3783341 | 3405494 | 11.1 | 3304514 | 2966692 | 11.4 | 274585 | 246843 | 11.2 | 274585 | 246843 | 11.2 |
| 1507 | Barloworld Medical Scheme | 292716 | 271292 | 7.9 | 292716 | 271292 | 7.9 | 15153 | 14534 | 4.3 | 15153 | 14534 | 4.3 |
| 1526 | BMW Employees Medical Aid Society | 123245 | 115294 | 6.9 | 122006 | 114238 | 6.8 | 7327 | 6528 | 12.2 | 7327 | 6528 | 12.2 |
| 1237 | BP Medical Aid Society | 108795 | 98732 | 10.2 | 108795 | 98732 | 10.2 | 4828 | 4503 | 7.2 | 4828 | 4503 | 7.2 |
| 1590 | Building \& Construction Industry Medical Aid Fund | 82660 | 69658 | 18.7 | 82660 | 69658 | 18.7 | 13479 | 11286 | 19.4 | 13479 | 11286 | 19.4 |
| 1043 | Chartered Accountants (SA) Medical Aid Fund (CAMAF) | 902946 | 856886 | 5.4 | 831967 | 790986 | 5.2 | 101874 | 99390 | 2.5 | 101874 | 99390 | 2.5 |
| 1068 | De Beers Benefit Society | 276573 | 268625 | 3.0 | 276573 | 268625 | 3.0 | 21843 | 18818 | 16.1 | 21843 | 18818 | 16.1 |
| 1572 | Engen Medical Benefit Fund | 179792 | 174442 | 3.1 | 162984 | 159119 | 2.4 | 8316 | 7889 | 5.4 | 8316 | 7889 | 5.4 |
| 1271 | Fishing Industry Medical Scheme (Fish-Med) | 8658 | 6820 | 27.0 | 8658 | 6820 | 27.0 | 1780 | 1529 | 16.4 | 1780 | 1529 | 16.4 |
| 1086 | Food Workers Medical Benefit Fund | 11748 | 11433 | 2.8 | 11748 | 11433 | 2.8 | 6697 | 7101 | (5.7) | 6697 | 7101 | (5.7) |
| 1253 | Glencore Medical Scheme | 397107 | 328316 | 21.0 | 397107 | 328316 | 21.0 | 19677 | 17629 | 11.6 | 19677 | 17629 | 11.6 |
| 1270 | Golden Arrow Employees' Medical Benefit Fund | 49865 | 45067 | 10.6 | 49865 | 45067 | 10.6 | 4910 | 4338 | 13.2 | 4910 | 4338 | 13.2 |
| 1598 | Government Employees Medical Scheme (GEMS) | 26811824 | 25600705 | 4.7 | 26379576 | 25223083 | 4.6 | 1395900 | 1273077 | 9.6 | 1395900 | 1273077 | 9.6 |
| 1523 | Grintek Electronics Medical Aid Scheme | 30850 | 27223 | 13.3 | 30850 | 27223 | 13.3 | 2489 | 2241 | 11.0 | 2489 | 2241 | 11.0 |
| 1566 | Horizon Medical Scheme | 28696 | 28565 | 0.5 | 26543 | 26797 | (0.9) | 5569 | 4845 | 14.9 | 5569 | 4845 | 14.9 |
| 1591 | Impala Medical Plan | 112135 | 100679 | 11.4 | 112135 | 100679 | 11.4 | 3741 | 3273 | 14.3 | 3741 | 3273 | 14.3 |
| 1559 | Imperial Group Medical Scheme | 294845 | 275278 | 7.1 | 294845 | 275278 | 7.1 | 20862 | 18345 | 13.7 | 20862 | 18345 | 13.7 |
| 1145 | LA-Health Medical Scheme | 1989503 | 1695349 | 17.4 | 1578866 | 1348301 | 17.1 | 224518 | 195988 | 14.6 | 224518 | 195988 | 14.6 |
| 1197 | Libcare Medical Scheme | 232047 | 220789 | 5.1 | 184897 | 175944 | 5.1 | 16473 | 15241 | 8.1 | 16473 | 15241 | 8.1 |
| 1599 | Lonmin Medical Scheme | 164951 | 163229 | 1.1 | 164951 | 163229 | 1.1 | 12831 | 14750 | (13.0) | 12831 | 14750 | (13.0) |
| 1547 | Malcor Medical Scheme | 243848 | 230138 | 6.0 | 243848 | 230138 | 6.0 | 14330 | 11602 | 23.5 | 14330 | 11602 | 23.5 |
| 1495 | Massmart Health Plan | 200521 | 142233 | 41.0 | 174071 | 120351 | 44.6 | 15169 | 10616 | 42.9 | 15169 | 10616 | 42.9 |
| 1039 | MBMed Medical Aid Fund | 129240 | 115525 | 11.9 | 129240 | 115525 | 11.9 | 8838 | 7622 | 16.0 | 8838 | 7622 | 16.0 |
| 1548 | Medipos Medical Scheme | 454186 | 408914 | 11.1 | 454186 | 408914 | 11.1 | 25296 | 24541 | 3.1 | 25296 | 24541 | 3.1 |
| 1105 | Metropolitan Medical Scheme | 183993 | 193941 | (5.1) | 183993 | 193941 | (5.1) | 13340 | 15935 | (16.3) | 13340 | 15935 | (16.3) |
| 1600 | Motohealth Care | 772929 | 770178 | 0.4 | 675839 | 676117 | - | 65429 | 66166 | (1.1) | 65429 | 66166 | (1.1) |

ANNEXURE Q: DETAILED FINANCIAL INFORMATION: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015 (CONTINUED)

| Ref. no. | Name of medical scheme | Net healithcare result |  |  | Net surplus/(deficit) after consolidation results |  |  | Year end reserve position (per Regulation 29) |  |  | Solvency ratio |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2015 | 2014 | \% | 2015 | 2014 | \% | 2015 | 2014 | \% | 2015 | 2014 |
|  |  | R'000 | R'000 | change | R'000 | R'000 | change | R'000 | R'000 | change | \% | \% |
| Registered schemes - restricted |  |  |  |  |  |  |  |  |  |  |  |  |
| 1005 | AECI Medical Aid Society | 15024 | 28290 | (46.9) | 21832 | 63127 | (65.4) | 366350 | 348319 | 5.2 | 103.2 | 102.7 |
| 1567 | Afrox Medical Aid Society | - | (13831) | 100.0 | - | (11 035) | 100.0 | - | - | - | - | - |
| 1465 | Alliance-Midmed Medical Scheme | (838) | (4 405) | 81.0 | 1080 | (1 103) | 197.9 | 36973 | 35757 | 3.4 | 46.5 | 49.0 |
| 1012 | Anglo Medical Scheme | (119 407) | (83 137) | (43.6) | (24 296) | 180633 | (113.5) | 2257554 | 2269609 | (0.5) | 505.2 | 514.4 |
| 1571 | Anglovaal Group Medical Scheme | (1892) | (9923) | 80.9 | 17286 | 120 | 14357.8 | 145102 | 127816 | 13.5 | 93.2 | 89.3 |
| 1279 | Bankmed | (150 265) | (127 956) | (17.4) | 42874 | (14799) | 389.7 | 1687144 | 1644417 | 2.6 | 42.5 | 46.0 |
| 1507 | Barloworld Medical Scheme | (13568) | (5307) | (155.7) | 943 | 14309 | (93.4) | 258043 | 257100 | 0.4 | 87.7 | 91.7 |
| 1526 | BMW Employees Medical Aid Society | 319 | (5256) | 106.1 | 6724 | 1285 | 423.4 | 71558 | 64834 | 10.4 | 54.7 | 55.6 |
| 1237 | BP Medical Aid Society | (23 554) | (18018) | (30.7) | 5164 | 8668 | (40.4) | 102631 | 97468 | 5.3 | 114.0 | 114.4 |
| 1590 | Building \& Construction Industry Medical Aid Fund | 12451 | 11177 | 11.4 | 18664 | 16309 | 14.4 | 115203 | 96539 | 19.3 | 106.1 | 104.8 |
| 1043 | Chartered Accountants (SA) Medical Aid Fund (CAMAF) | (53 343) | (17 376) | (207.0) | (25 890) | 12199 | (312.2) | 353456 | 379346 | (6.8) | 36.8 | 39.9 |
| 1068 | De Beers Benefit Society | (9 904) | $(14581)$ | 32.1 | 21395 | 23279 | (8.1) | 428967 | 415210 | 3.3 | 148.7 | 152.2 |
| 1572 | Engen Medical Benefit Fund | 967 | (6848) | 114.1 | 8363 | 298 | 2709.3 | 98527 | 90164 | 9.3 | 51.5 | 50.7 |
| 1271 | Fishing Industry Medical Scheme (Fish-Med) | 539 | 532 | 1.3 | 1153 | 1037 | 11.2 | 9585 | 8432 | 13.7 | 87.3 | 94.9 |
| 1086 | Food Workers Medical Benefit Fund | 3463 | 510 | 579.3 | 12712 | 6316 | 101.3 | 122001 | 109288 | 11.6 | 556.9 | 573.9 |
| 1253 | Glencore Medical Scheme | (31 064) | 12418 | (350.2) | (22 451) | 18721 | (219.9) | 169222 | 191673 | (11.7) | 43.9 | 53.5 |
| 1270 | Golden Arrow Employees' Medical Benefit Fund | $(22300)$ | (19684) | (13.3) | 5393 | 6447 | (16.4) | 47415 | 42022 | 12.8 | 146.0 | 141.4 |
| 1598 | Government Employees Medical Scheme (GEMS) | (205 108) | (465 927) | 56.0 | 5314 | (219 290) | 102.4 | 2660727 | 2655412 | 0.2 | 9.5 | 10.0 |
| 1523 | Grintek Electronics Medical Aid Scheme | (3650) | (3885) | (7.8) | (2 178) | (1955) | (11.4) | 22738 | 25387 | (10.4) | 76.6 | 97.3 |
| 1566 | Horizon Medical Scheme | 5063 | (822) | 716.3 | 7784 | 440 | 1669.3 | 29379 | 21595 | 36.0 | 74.7 | 66.2 |
| 1591 | Impala Medical Plan | 1226 | 2178 | (43.7) | 1259 | 15487 | (91.9) | 42984 | 41725 | 3.0 | 36.7 | 39.3 |
| 1559 | Imperial Group Medical Scheme | 11038 | 3270 | 237.5 | 39677 | 27603 | 43.7 | 278833 | 239156 | 16.6 | 85.3 | 80.6 |
| 1145 | LA-Health Medical Scheme | 108443 | 131435 | (17.5) | 158455 | 166007 | (4.5) | 877254 | 718887 | 22.0 | 37.4 | 35.1 |
| 1197 | Libcare Medical Scheme | 12332 | 13224 | (6.7) | 36884 | 31916 | 15.6 | 275257 | 244741 | 12.5 | 105.1 | 97.7 |
| 1599 | Lonmin Medical Scheme | (22 188) | (6055) | (266.5) | (4900) | (3627) | (35.1) | 40506 | 45406 | (10.8) | 26.0 | 26.4 |
| 1547 | Malcor Medical Scheme | (27 069) | (25 518) | (6.1) | 5272 | 4686 | 12.5 | 59371 | 54099 | 9.7 | 25.7 | 25.0 |
| 1495 | Massmart Health Plan | 13307 | 12758 | 4.3 | 21271 | 21641 | (1.7) | 138412 | 116995 | 18.3 | 58.5 | 67.6 |
| 1039 | MBMed Medical Aid Fund | 10583 | 7407 | 42.9 | 17958 | 14458 | 24.2 | 121288 | 105253 | 15.2 | 81.6 | 80.6 |
| 1548 | Medipos Medical Scheme | (29 818) | (18483) | (61.3) | 957 | 21850 | (95.6) | 542429 | 541472 | 0.2 | 120.6 | 130.5 |
| 1105 | Metropolitan Medical Scheme | (22 265) | (10983) | (102.7) | 206 | (1743) | 111.8 | 121216 | 121010 | 0.2 | 69.2 | 60.8 |
| 1600 | Motohealth Care | (26 379) | (36780) | 28.3 | 977 | (11 464) | 108.5 | 446224 | 432977 | 3.1 | 54.4 | 53.5 |

ANNEXURE Q: DETAILED FINANCIAL INFORMATION: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015 (CONTINUED)

| Ref. no. | Name of medical scheme | Members |  |  | Beneficiaries |  |  | Gross Contribution Income (GCI) |  |  | Risk Contribution Income (RCI) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2015 <br> Average | $2014$ <br> Average | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | 2015 <br> Average | $2014$ <br> Average | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & R^{2} 000 \end{aligned}$ | $\begin{aligned} & 2014 \\ & R^{\prime} 000 \end{aligned}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { R'000 } \end{aligned}$ | $\begin{array}{r} 2014 \\ R^{\prime} 000 \end{array}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ |
| 1241 | Naspers Medical Fund | 8629 | 8004 | 7.8 | 16352 | 15454 | 5.8 | 294947 | 264937 | 11.3 | 240213 | 211963 | 13.3 |
| 1469 | Nedgroup Medical Aid Scheme | 28565 | 27825 | 2.7 | 51874 | 51266 | 1.2 | 899892 | 821051 | 9.6 | 821983 | 752200 | 9.3 |
| 1584 | Netcare Medical Scheme | 17172 | 17378 | (1.2) | 37656 | 38442 | (2.0) | 729473 | 696225 | 4.8 | 619967 | 591747 | 4.8 |
| 1214 | Old Mutual Staff Medical Aid Fund | 17826 | 16968 | 5.1 | 32860 | 31838 | 3.2 | 530009 | 478411 | 10.8 | 472716 | 444880 | 6.3 |
| 1441 | Parmed Medical Aid Scheme | 2443 | 2385 | 2.4 | 5029 | 5087 | (1.1) | 213679 | 202686 | 5.4 | 213679 | 202686 | 5.4 |
| 1515 | PG Bison Medical Aid Society | - | 407 | (100.0) | - | 798 | (100.0) | - | 4539 | (100.0) | - | 4539 | (100.0) |
| 1186 | PG Group Medical Scheme | 1358 | 1349 | 0.7 | 2896 | 2869 | 0.9 | 61539 | 56299 | 9.3 | 46194 | 42269 | 9.3 |
| 1563 | Pick n Pay Medical Scheme | 7683 | 7788 | (1.3) | 16123 | 16248 | (0.8) | 285725 | 268596 | 6.4 | 214523 | 201652 | 6.4 |
| 1583 | Platinum Health | 64005 | 51054 | 25.4 | 98776 | 80903 | 22.1 | 1052903 | 825209 | 27.6 | 1052640 | 824883 | 27.6 |
| 1194 | Profmed | 29982 | 28356 | 5.7 | 66661 | 65137 | 2.3 | 1216964 | 1111880 | 9.5 | 1216964 | 1111880 | 9.5 |
| 1516 | Quantum Medical Aid Society | 5202 | 5737 | (9.3) | 10714 | 11932 | (10.2) | 154756 | 155023 | (0.2) | 132964 | 129786 | 2.4 |
| 1201 | Rand Water Medical Scheme | 3179 | 3175 | 0.1 | 8503 | 8428 | 0.9 | 172410 | 162626 | 6.0 | 172410 | 162626 | 6.0 |
| 1430 | Remedi Medical Aid Scheme | 20592 | 19948 | 3.2 | 46166 | 44654 | 3.4 | 803306 | 722335 | 11.2 | 768914 | 690268 | 11.4 |
| 1176 | Retail Medical Scheme | 10718 | 10049 | 6.7 | 19041 | 17910 | 6.3 | 199780 | 182407 | 9.5 | 191090 | 173546 | 10.1 |
| 1013 | Rhodes University Medical Scheme | 1107 | 1097 | 0.9 | 2294 | 2268 | 1.1 | 41381 | 38163 | 8.4 | 41381 | 38163 | 8.4 |
| 1209 | SA Breweries Medical Aid Scheme (SABMAS) | 9694 | 9587 | 1.1 | 21793 | 21741 | 0.2 | 359357 | 341639 | 5.2 | 331202 | 314376 | 5.4 |
| 1424 | SABC Medical Aid Scheme | 4912 | 4660 | 5.4 | 10632 | 10146 | 4.8 | 273378 | 242225 | 12.9 | 232409 | 205867 | 12.9 |
| 1038 | SAMWUMed | 38664 | 40553 | (4.7) | 86877 | 91970 | (5.5) | 1147577 | 1074698 | 6.8 | 1147577 | 1074698 | 6.8 |
| 1234 | Sasolmed | 28465 | 29851 | (4.6) | 76228 | 79062 | (3.6) | 1483439 | 1463028 | 1.4 | 1483439 | 1463028 | 1.4 |
| 1531 | SEDMED | 930 | 916 | 1.5 | 2060 | 2037 | 1.1 | 31701 | 28214 | 12.4 | 31701 | 28214 | 12.4 |
| 1568 | Sisonke Health Medical Scheme | 8201 | 8159 | 0.5 | 17828 | 17959 | (0.7) | 265418 | 254524 | 4.3 | 265418 | 254524 | 4.3 |
| 1580 | South African Police Service Medical Scheme (POLMED) | 172039 | 174395 | (1.4) | 492221 | 497068 | (1.0) | 7647836 | 7055647 | 8.4 | 7647836 | 7055647 | 8.4 |
| 1578 | TFG Medical Aid Scheme | 2873 | 2842 | 1.1 | 6177 | 6077 | 1.6 | 114689 | 102938 | 11.4 | 114689 | 102938 | 11.4 |
| 1544 | Tiger Brands Medical Scheme | 4320 | 4336 | (0.4) | 9634 | 9786 | (1.6) | 220555 | 209291 | 5.4 | 220555 | 209291 | 5.4 |
| 1582 | Transmed Medical Fund | 40615 | 47110 | (13.8) | 68008 | 81042 | (16.1) | 850694 | 1078569 | (21.1) | 850694 | 1078569 | (21.1) |
| 1579 | Tsogo Sun Group Medical Scheme | 4699 | 4603 | 2.1 | 10273 | 10047 | 2.2 | 137236 | 128378 | 6.9 | 105060 | 98319 | 6.9 |
| 1597 | Umvuzo Health Medical Scheme | 27113 | 27360 | (0.9) | 56369 | 55743 | 1.1 | 642030 | 576042 | 11.5 | 642030 | 576042 | 11.5 |
| 1520 | University of KwaZulu-Natal Medical Scheme | 3350 | 3334 | 0.5 | 6988 | 7033 | (0.6) | 142550 | 131948 | 8.0 | 114111 | 105627 | 8.0 |
| 1282 | University of the Witwatersrand Staff Medical Aid Fund | 2903 | 2947 | (1.5) | 5446 | 5563 | (2.1) | 139872 | 141690 | (1.3) | 139872 | 141690 | (1.3) |
| 1291 | Witbank Coalfields Medical Aid Scheme | 9898 | 10349 | (4.4) | 25456 | 26552 | (4.1) | 419399 | 405728 | 3.4 | 324667 | 314944 | 3.1 |
| 1293 | Wooltru Healthcare Fund | 9641 | 9187 | 4.9 | 19144 | 18447 | 3.8 | 281603 | 254135 | 10.8 | 281603 | 254135 | 10.8 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total: registered restricted schemes |  | 1621999 | 1625439 | (0.2) | 3863135 | 3920304 | (1.5) | 61814149 | 57853960 | 6.8 | 59187872 | 55517929 | 6.6 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

ANNEXURE Q: DETAILED FINANCIAL INFORMATION: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015 (CONTINUED)

| Ref. no. | Name of medical scheme | Gross relevant healthcare expenditure incurred (incl. PMSA \& accredited managed healthcare services) |  |  | Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (note a) |  |  | Gross non-healthcare expenses (incl. PMSA) |  |  | Net non-healthcare expenses |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2015 | 2014 | \% | 2015 | 2014 | \% | 2015 | 2014 | \% | 2015 | 2014 | \% |
|  |  | R'000 | R'000 | change | R'000 | R'000 | change | R'000 | R'000 | change | R'000 | R'000 | change |
| 1241 | Naspers Medical Fund | 268374 | 234944 | 14.2 | 214997 | 184316 | 16.6 | 23017 | 20530 | 12.1 | 23017 | 20530 | 12.1 |
| 1469 | Nedgroup Medical Aid Scheme | 856531 | 823130 | 4.1 | 782219 | 758307 | 3.2 | 68204 | 61307 | 11.3 | 68204 | 61307 | 11.3 |
| 1584 | Netcare Medical Scheme | 707681 | 666254 | 6.2 | 611317 | 575123 | 6.3 | 31302 | 30126 | 3.9 | 31302 | 30126 | 3.9 |
| 1214 | Old Mutual Staff Medical Aid Fund | 491348 | 443456 | 10.8 | 422182 | 408979 | 3.2 | 43927 | 39677 | 10.7 | 43927 | 39677 | 10.7 |
| 1441 | Parmed Medical Aid Scheme | 199991 | 183818 | 8.8 | 199991 | 183818 | 8.8 | 9215 | 9571 | (3.7) | 9215 | 9571 | (3.7) |
| 1515 | PG Bison Medical Aid Society |  | 6964 | (100.0) |  | 6964 | (100.0) |  | 1204 | (100.0) |  | 1204 | (100.0) |
| 1186 | PG Group Medical Scheme | 61301 | 57334 | 6.9 | 48900 | 46555 | 5.0 | 3182 | 3088 | 3.0 | 3182 | 3088 | 3.0 |
| 1563 | Pick n Pay Medical Scheme | 286026 | 260067 | 10.0 | 222427 | 201996 | 10.1 | 20293 | 19240 | 5.5 | 20293 | 19240 | 5.5 |
| 1583 | Platinum Health | 1013904 | 772225 | 31.3 | 1013780 | 772039 | 31.3 | 73409 | 60125 | 22.1 | 73409 | 60125 | 22.1 |
| 1194 | Profmed | 1095198 | 963737 | 13.6 | 1095198 | 963737 | 13.6 | 153170 | 130955 | 17.0 | 153170 | 130955 | 17.0 |
| 1516 | Quantum Medical Aid Society | 149683 | 151558 | (1.2) | 127830 | 126683 | 0.9 | 13577 | 14478 | (6.2) | 13577 | 14478 | (6.2) |
| 1201 | Rand Water Medical Scheme | 153585 | 142941 | 7.4 | 153585 | 142941 | 7.4 | 7984 | 7495 | 6.5 | 7984 | 7495 | 6.5 |
| 1430 | Remedi Medical Aid Scheme | 726744 | 664522 | 9.4 | 696182 | 634800 | 9.7 | 46476 | 42638 | 9.0 | 46476 | 42638 | 9.0 |
| 1176 | Retail Medical Scheme | 186241 | 147312 | 26.4 | 177804 | 138686 | 28.2 | 23416 | 21017 | 11.4 | 23416 | 21017 | 11.4 |
| 1013 | Rhodes University Medical Scheme | 36268 | 35438 | 2.3 | 36268 | 35438 | 2.3 | 2625 | 2536 | 3.5 | 2625 | 2536 | 3.5 |
| 1209 | SA Breweries Medical Aid Scheme (SABMAS) | 339421 | 307700 | 10.3 | 314324 | 284949 | 10.3 | 25179 | 23350 | 7.8 | 25179 | 23350 | 7.8 |
| 1424 | SABC Medical Aid Scheme | 236529 | 211838 | 11.7 | 198229 | 176320 | 12.4 | 12933 | 11544 | 12.0 | 12933 | 11544 | 12.0 |
| 1038 | SAMWUMed | 942412 | 849888 | 10.9 | 942412 | 849888 | 10.9 | 61358 | 56621 | 8.4 | 61358 | 56621 | 8.4 |
| 1234 | Sasolmed | 1434344 | 1326451 | 8.1 | 1434344 | 1326451 | 8.1 | 69662 | 67509 | 3.2 | 69662 | 67509 | 3.2 |
| 1531 | SEDMED | 34094 | 30926 | 10.2 | 34094 | 30926 | 10.2 | 2871 | 2788 | 3.0 | 2871 | 2788 | 3.0 |
| 1568 | Sisonke Health Medical Scheme | 243059 | 231645 | 4.9 | 243059 | 231645 | 4.9 | 22235 | 21301 | 4.4 | 22235 | 21301 | 4.4 |
| 1580 | South African Police Service Medical Scheme (POLMED) | 7293973 | 6755033 | 8.0 | 7293973 | 6755033 | 8.0 | 362732 | 333377 | 8.8 | 362732 | 333377 | 8.8 |
| 1578 | TFG Medical Aid Scheme | 89930 | 77975 | 15.3 | 89930 | 77975 | 15.3 | 7215 | 6854 | 5.3 | 7215 | 6854 | 5.3 |
| 1544 | Tiger Brands Medical Scheme | 218021 | 205093 | 6.3 | 218021 | 205093 | 6.3 | 9972 | 10177 | (2.) | 9972 | 10177 | (2.0) |
| 1582 | Transmed Medical Fund | 895798 | 1016739 | (11.9) | 895798 | 1016739 | (11.9) | 86843 | 88768 | (2.2) | 86843 | 88768 | (2.2) |
| 1579 | Tsogo Sun Group Medical Scheme | 123661 | 117113 | 5.6 | 92751 | 88295 | 5.0 | 12236 | 11472 | 6.7 | 12236 | 11472 | 6.7 |
| 1597 | Unvuzo Health Medical Scheme | 521420 | 467778 | 11.5 | 521420 | 467778 | 11.5 | 75657 | 71242 | 6.2 | 75657 | 71242 | 6.2 |
| 1520 | University of KwaZulu-Natal Medical Scheme | 132225 | 114915 | 15.1 | 108228 | 90979 | 19.0 | 9005 | 8402 | 7.2 | 9005 | 8402 | 7.2 |
| 1282 | University of the Witwatersrand Staff Medical Aid Fund | 130425 | 127227 | 2.5 | 130425 | 127227 | 2.5 | 9134 | 8590 | 6.3 | 9134 | 8590 | 6.3 |
| 1291 | Witbank Coalfields Medical Aid Scheme | 383514 | 367975 | 4.2 | 304622 | 293689 | 3.7 | 22187 | 19414 | 14.3 | 22187 | 19414 | 14.3 |
| 1293 | Wooltru Healthcare Fund | 266896 | 252059 | 5.9 | 266896 | 252059 | 5.9 | 24203 | 22495 | 7.6 | 24203 | 22495 | 7.6 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total: registered restricted schemes |  | 58445554 | 54665580 | 6.9 | 56141467 | 52611234 | 6.7 | 3700185 | 3400090 | 8.8 | 3700185 | 3400090 | 8.8 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total registered schemes |  | 138921938 | 127609840 | 8.9 | 124957625 | 115292672 | 8.4 | 13008454 | 12095423 | 7.5 | 13007002 | 12094070 | 7.5 |

ANNEXURE Q: DETAILED FINANCIAL INFORMATION: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015 (CONTINUED)

| Ref. no. | Name of medical scheme | Net healthcare result |  |  | Net surplus/(deficit) after consolidation results |  |  | Year end reserve position (per Regulation 29) |  |  | Solvency ratio |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2015 | 2014 | \% | 2015 | 2014 | \% | 2015 | 2014 | \% | 2015 | 2014 |
|  |  | R'000 | R'000 | change | R'000 | R'000 | change | R'000 | R'000 | change | \% | \% |
| 1241 | Naspers Medical Fund | 2200 | 7117 | (69.1) | 6583 | 19008 | (65.4) | 157076 | 145384 | 8.0 | 53.3 | 54.9 |
| 1469 | Nedgroup Medical Aid Scheme | (28441) | (67 414) | 57.8 | 50821 | (2719) | 1968.9 | 316200 | 265379 | 19.2 | 35.1 | 32.3 |
| 1584 | Netcare Medical Scheme | (22 652) | (13502) | (67.8) | (5558) | 11677 | (147.6) | 249983 | 224859 | 11.2 | 34.3 | 32.3 |
| 1214 | Old Mutual Staff Medical Aid Fund | 6607 | (3776) | 275.0 | 25912 | 8978 | 188.6 | 218423 | 192511 | 13.5 | 41.2 | 40.2 |
| 1441 | Parmed Medical Aid Scheme | 4473 | 9297 | (51.9) | 17839 | 20616 | (13.5) | 172105 | 154267 | 11.6 | 80.5 | 76.1 |
| 1515 | PG Bison Medical Aid Society | - | (3629) | 100.0 | - | (2866) | 100.0 | - |  | - | - | - |
| 1186 | PG Group Medical Scheme | (5888) | (7373) | 20.2 | (839) | (2034) | 58.7 | 51771 | 53647 | (3.5) | 84.1 | 95.3 |
| 1563 | Pick n Pay Medical Scheme | (28 197) | (19 585) | (44.0) | 19691 | (4507) | 536.9 | 280423 | 260732 | 7.6 | 98.1 | 97.1 |
| 1583 | Platinum Health | (34 548) | (7281) | (374.5) | (7670) | 16233 | (147.3) | 247925 | 233180 | 6.3 | 23.6 | 28.3 |
| 1194 | Profmed | (31 404) | 17188 | (282.7) | 34548 | 58598 | (41.0) | 644943 | 610395 | 5.7 | 53.0 | 54.9 |
| 1516 | Quantum Medical Aid Society | (8442) | (11 374) | 25.8 | (43) | 1468 | (102.9) | 146546 | 146589 | - | 94.7 | 94.6 |
| 1201 | Rand Water Medical Scheme | 10841 | 12190 | (11.1) | 20484 | 20646 | (0.8) | 160223 | 139738 | 14.7 | 92.9 | 85.9 |
| 1430 | Remedi Medical Aid Scheme | 26255 | 12830 | 104.6 | 57739 | 41699 | 38.5 | 581151 | 523413 | 11.0 | 72.3 | 72.5 |
| 1176 | Retail Medical Scheme | (10 130) | 13843 | (173.2) | 1878 | 23629 | (92.1) | 188083 | 186205 | 1.0 | 94.1 | 102.1 |
| 1013 | Rhodes University Medical Scheme | 2488 | 190 | 1211.4 | 5613 | 2742 | 104.7 | 47628 | 42019 | 13.3 | 115.1 | 110.1 |
| 1209 | SA Breweries Medical Aid Scheme (SABMAS) | (8300) | 6077 | (236.6) | 10668 | 35938 | (70.3) | 288454 | 283799 | 1.6 | 80.3 | 83.1 |
| 1424 | SABC Medical Aid Scheme | 21247 | 18003 | 18.0 | 62506 | 23444 | 166.6 | 209869 | 147363 | 42.4 | 76.8 | 60.8 |
| 1038 | SAMWUMed | 143807 | 168190 | (14.5) | 195569 | 206440 | (5.3) | 927592 | 732022 | 26.7 | 80.8 | 68.1 |
| 1234 | Sasolmed | (20 567) | 69069 | (129.8) | 27370 | 110010 | (75.1) | 733861 | 711082 | 3.2 | 49.5 | 48.6 |
| 1531 | SEDMED | (5264) | (5499) | 4.3 | 55 | (707) | 107.8 | 13665 | 13610 | 0.4 | 43.1 | 48.2 |
| 1568 | Sisonke Health Medical Scheme | 125 | 1577 | (92.1) | 6609 | 6169 | 7.1 | 175541 | 168932 | 3.9 | 66.1 | 66.4 |
| 1580 | South African Police Service Medical Scheme (POLMED) | (8868) | (32 763) | 72.9 | 228649 | 288795 | (20.8) | 3911077 | 3569093 | 9.6 | 51.1 | 50.6 |
| 1578 | TFG Medical Aid Scheme | 17545 | 18110 | (3.1) | 39739 | 21234 | 87.1 | 110173 | 70700 | 55.8 | 96.1 | 68.7 |
| 1544 | Tiger Brands Medical Scheme | (7437) | (5978) | (24.4) | 2690 | 2569 | 4.7 | 117064 | 115525 | 1.3 | 53.1 | 55.2 |
| 1582 | Transmed Medical Fund | (131 947) | (26 939) | (389.8) | (117 286) | $(10666)$ | (999.6) | 119656 | 236938 | (49.5) | 14.1 | 22.0 |
| 1579 | Tsogo Sun Group Medical Scheme | 74 | (1448) | 105.1 | 5687 | 3520 | 61.6 | 90763 | 85077 | 6.7 | 66.1 | 66.3 |
| 1597 | Umvuzo Health Medical Scheme | 44953 | 37021 | 21.4 | 54268 | 44861 | 21.0 | 202627 | 148359 | 36.6 | 31.6 | 25.8 |
| 1520 | University of KwaZulu-Natal Medical Scheme | (3 123) | 6246 | (150.0) | 1827 | 20530 | (91.1) | 119524 | 117697 | 1.6 | 83.9 | 89.2 |
| 1282 | University of the Witwatersrand Staff Medical Aid Fund | 314 | 5872 | (94.7) | 5677 | 25470 | (77.7) | 125537 | 119860 | 4.7 | 89.8 | 84.6 |
| 1291 | Witbank Coalfields Medical Aid Scheme | (2 141) | 1842 | (216.3) | 32899 | 29169 | 12.8 | 461392 | 428493 | 7.7 | 110.0 | 105.6 |
| 1293 | Wooltru Healthcare Fund | (9496) | (20 419) | 53.5 | 454 | (8380) | 105.4 | 182974 | 182520 | 0.2 | 65.0 | 71.8 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total: registered restricted schemes |  | (653 780) | (493 395) | (32.5) | 1164260 | 1403380 | (17.0) | 23178599 | 21851498 | 6.1 | 37.5 | 37.8 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total registered schemes |  | $(1219$ 407) | (456 010) | (167.4) | 2517079 | 3418682 | (26.4) | 49384638 | 46581794 | 6.0 | 32.6 | 33.2 |

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ANNEXURE Q: DETAILED FINANCIAL INFORMATION: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015 (CONTINUED)

## Notes:

Net relevant healthcare expendititre incurred (incl. managed healthcare claims) includes sisk transfer arrangements.
b An encumbered asset was excluded in the calculation of the solvency ratio.

Prior year figures have been restated.
PMSA = Personal Medical Savings Account

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The following schemes amalgamated in 2014:
Pharos Medical Plan amalgamated with Topmed Medical Scheme on 1 January 2014.
Altron Medical Aid Scheme amalgamated with Discovery Health Medical Scheme on 1 January 2014.
-Afrox Medical Aid Society amalgamated with Discovery Heath Medical Scheme on 1 May 2014.
-PG Bison Medical Aid Society amalgamated with Discovery Health Meicial Scheme on }1\mathrm{ May 2014
```


## ANNEXURE R:

DETAILED FINANCIAL RATIOS: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015

| Ret. no | Name of medical scheme | Gross Contribution Income (GC) |  |  | Risk Contribution Income (RC) |  |  | Gross relevant healthcare expenditure incurred (incl. PMSA and managed healthcare claims) |  |  |  |  | Net relevant healthcare expenditure incurred (incl. managed healthcare claims) <br> (note a) |  |  |  |  | Gross non-healthcare expenses (incl. PMSA) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{aligned} & 2015 \\ & \text { pabpm } \\ & \mathrm{R} \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { pabpm } \\ & R \end{aligned}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { pabpm } \\ & R \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { pabpm } \\ & \text { R } \end{aligned}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{gathered} 2015 \\ \text { As of } \\ \text { GCl } \end{gathered}$ | $\begin{gathered} 2014 \\ \text { As of } \\ \text { ©C1 } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { pabpm } \\ & R \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { pabpm } \\ & \text { R } \end{aligned}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{gathered} 2015 \\ \text { As \% of } \\ \text { RCI } \end{gathered}$ | $\begin{gathered} 2014 \\ \text { As of } \\ \text { RC1 } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { pabpm } \\ & R \end{aligned}$ | $\begin{gathered} 2014 \\ \text { pabpm } \end{gathered}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{gathered} 2015 \\ \text { AS \% of } \\ \text { GCl } \end{gathered}$ | $\begin{gathered} 2014 \\ \text { As of } \\ \text { GCl } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { pabpm } \end{aligned}$ | $\begin{gathered} 2014 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ |
| Registered schemes - open |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ${ }^{1252}$ | Bestmed Medical Scheme | 1797.0 | 1697.0 | 5.9 | 1507.0 | 1424.4 | 5.8 | 92.0 | 90.0 | 1652.5 | 1526.8 | 8.2 | 91.3 | 90.9 | 1375.2 | 1295.4 | 6.2 | 8.3 | 8.3 | 148.6 | 140.8 | 5.5 |
| 1512 | Bonitas Medical Fund | 1421.9 | 1296.8 | 9.6 | 1345.2 | 1263.6 | 6.5 | 93.9 | 92.6 | 1335.8 | 1200.5 | 11.3 | 94.1 | 92.5 | 1265.4 | 1169.0 | 8.2 | 10.0 | 9.7 | 142.8 | 126.2 | 13.2 |
| 1034 | Cape Medical Plan | 1096.4 | 961.4 | 14.0 | 986.4 | 857.4 | 15.0 | 105.9 | 102.7 | 1161.3 | 987.7 | 17.6 | 106.9 | 103.3 | 1054.9 | 885.9 | 19.1 | 10.9 | 11.1 | 119.3 | 106.9 | 11.6 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1491 | Compcare Welless Medical scheme | 1423.1 | 1368.5 | 4.0 | 1329.9 | 1275.4 | 4.3 | 92.7 | 90.0 | 1319.5 | 1231.2 | 7.2 | 92.7 | 90.0 | 1233.0 | 1147.6 | 7.4 | 12.7 | 12.9 | 180.9 | 176.7 | 2.4 |
| 1125 | Discovery Health Medical Scheme | 1557.1 | 1440.1 | 8.1 | 1253.8 | 1158.0 | 8.3 | 87.8 | 86.8 | 1367.6 | 1250.5 | 9.4 | 86.1 | 85.0 | 1079.7 | 984.3 | 9.7 | 10.2 | 10.4 | 158.2 | 149.6 | 5.7 |
| 1202 | Fedhealth Meicical Scheme | 1685.5 | 1545.7 | 9.0 | 1591.0 | 1459.8 | 9.0 | 92.5 | 92.9 | 1558.9 | 1435.7 | 8.6 | 91.2 | 92.5 | 1450.3 | 1350.8 | 7.4 | 10.7 | 11.0 | 179.9 | 170.7 | 5.4 |
| 1554 | Genesis Medical Scheme | 1035.7 | 970.7 | 6.7 | 967.0 | 902.5 | 7.1 | 76.0 | 76.7 | 786.7 | 744.3 | 5.7 | 74.1 | 74.8 | 716.3 | 674.7 | 6.2 | 13.1 | 13.3 | 135.7 | 129.5 | 4.8 |
| 1537 | Hosmed Medical Aid Scheme | 1488.4 | 1316.0 | 10.1 | 1488.4 | 1316.0 | 10.1 | 88.2 | 87.7 | 1277.1 | 1154.4 | 10.6 | 88.2 | 87.7 | 1277.1 | 1154.4 | 10.6 | 11.0 | 10.8 | 159.5 | 141.5 | 12.7 |
| 1087 | Keyhealth | 2040.7 | 1986.8 | 2.7 | 1911.1 | 1861.8 | 2.6 | 94.2 | 89.2 | 1922.8 | 1771.5 | 8.5 | 93.9 | 88.4 | 1793.9 | 1646.3 | 9.0 | 8.6 | 8.5 | 176.0 | 168.3 | 4.6 |
| 1576 | Liberty Medical Scheme | 1637.0 | 1490.8 | 9.8 | 1475.5 | 1342.6 | 9.9 | 93.3 | 94.7 | 1527.1 | 1411.1 | 8.2 | 93.2 | 94.5 | 1375.1 | 1268.4 | 8.4 | 10.7 | 12.2 | 175.1 | 182.6 | (4.1) |
| 1466 | Makti Medical Scheme | 821.8 | 759.2 | 8.2 | 821.8 | 759.2 | 8.2 | 85.2 | 90.6 | 700.4 | 688.0 | 1.8 | 85.2 | 90.6 | 700.4 | 688.0 | 1.8 | 14.4 | 15.3 | 118.3 | 115.8 | 2.2 |
| 1149 | Mesinelp | 1587.1 | 1415.4 | 12.1 | 1564.0 | 1371.9 | 14.0 | 88.9 | 93.0 | 1411.6 | 1316.8 | 7.2 | 88.5 | 93.1 | 1383.4 | 1277.2 | 8.3 | 11.4 | 12.0 | 181.0 | 169.2 | 7.0 |
| 1506 | Medimed Medical Scheme | 997.0 | 922.5 | 8.1 | 820.4 | 762.4 | 7.6 | 89.5 | 86.4 | 892.6 | 797.5 | 11.9 | 90.8 | 87.6 | 744.5 | 667.7 | 11.5 | 7.4 | 7.2 | 73.9 | 66.4 | 11.3 |
| 1140 | Medshied Medical Scheme | 1412.8 | 1303.9 | 8.4 | 1352.6 | 1251.6 | 8.1 | 94.5 | 92.4 | 1334.8 | 1204.1 | 10.9 | 94.7 | 92.6 | 1281.6 | 1158.5 | 10.6 | 9.2 | 10.1 | 130.5 | 131.8 | (1.0) |
| 1167 | Momentum Health | 1145.7 | 1102.8 | 3.9 | 1059.5 | 1012.3 | 4.7 | 87.3 | 85.6 | 999.7 | 944.2 | 5.9 | 86.2 | 84.3 | 913.0 | 853.7 | 6.9 | 13.2 | 13.1 | 150.7 | 144.9 | 4.0 |
| 1575 | Resolution Healt Medical Scheme | 1455.2 | 1230.9 | 18.2 | 1386.9 | 1198.9 | 15.7 | 87.2 | 87.2 | 1268.8 | 1073.0 | 18.2 | 87.2 | 87.4 | 1209.2 | 1047.3 | 15.5 | 12.3 | 12.8 | 178.7 | 157.1 | 13.7 |
| 1446 | Selmed Medical Scheme | 1775.0 | 1656.4 | 7.2 | 1775.0 | 1656.4 | 7.2 | 90.3 | 93.6 | 1601.9 | 1550.8 | 3.3 | 90.3 | 93.6 | 1601.9 | 1550.8 | 3.3 | 11.2 | 12.2 | 198.2 | 202.3 | (2.0) |
| 1486 | Sizwe Medical Fund | 1514.4 | 1462.2 | 3.6 | 1514.3 | 1462.2 | 3.6 | 88.3 | 82.0 | 1337.9 | 199.8 | 11.6 | 88.3 | 82.0 | 1337.8 | 1998 | 11.6 | 11.1 | 10.9 | 167.6 | 159.1 | 5.3 |
| 1141 | Spectramed | 1754.5 | 1596.9 | 9.9 | 1448.7 | 1317.3 | 10.0 | 95.8 | 87.8 | 1681.4 | 1402.4 | 19.9 | 98.0 | 88.4 | 1419.2 | 1164.3 | 21.9 | 16.4 | 17.2 | 288.0 | 274.5 | 4.9 |
| 1464 | Suremed Healh | 1477.1 | 1000.4 | 47.7 | 1362.1 | 971.2 | 40.2 | 84.8 | 94.5 | 1252.2 | 945.3 | 32.5 | 84.7 | 94.6 | 1153.4 | 918.7 | 25.5 | 12.3 | 12.2 | 182.2 | 122.2 | 49.1 |
| 1592 | Thebemed | 742.0 | 689.3 | 7.6 | 742.0 | 689.3 | 7.6 | 82.4 | 78.6 | 611.5 | 541.9 | 12.8 | 82.4 | 78.6 | 611.5 | 541.9 | 12.8 | 16.4 | 13.3 | 122.1 | 91.4 | 33.6 |
| 1422 | Topmed Medical Scheme | 1329.5 | 1304.0 | 2.0 | 1177.4 | 1159.7 | 1.5 | 97.4 | 96.2 | 1294.6 | 1254.0 | 3.2 | 97.4 | 97.2 | 1147.0 | 1127.4 | 1.7 | 10.9 | 10.0 | 145.3 | 130.1 | 11.7 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total: registered open schemes |  | 1523.5 | 1410.4 | 8.0 | 1315.7 | 1223.1 | 7.6 | 89.6 | 88.6 | 1365.2 | 1249.3 | 9.3 | 88.7 | 87.8 | 1167.4 | 1073.5 | 8.7 | 10.4 | 10.6 | 157.9 | 148.9 | 6.0 |
| $\begin{array}{\|l\|l} \text { Sub-tota } \\ \text { Heaath } \mathrm{M} \end{array}$ | al: registered open schemes excluding Discovery Medical Scheme | 1483.8 | 1376.4 | 7.8 | 1388.9 | 1297.6 | 7.0 | 91.8 | 90.7 | 1362.3 | 1247.9 | 9.2 | 91.5 | 90.6 | 1271.2 | 1175.8 | 8.1 | 10.6 | 10.8 | 157.5 | 148.1 | 6.3 |

ANNEXURE R: DETAILED FINANCIAL RATIOS: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015 (CONTINUED)

| Ret. no. | Name of medical scheme | Net non-healthcare expenses |  |  |  |  | Net healicarar esulit |  |  | Net surplus/(deficit) after consolidation results |  |  | Year end reserve position (per Regulation 29) |  |  | Solvency raio |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{gathered} 2015 \\ \text { As \% of } \\ \text { RC1 } \end{gathered}$ | $\begin{gathered} 2014 \\ \text { AS \% of } \\ \text { RCI } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { pabpm } \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { pabpm } \\ & R \end{aligned}$ | $\begin{gathered} \%_{\%} \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { pabpm } \\ & R \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { pabpm } \\ & \mathrm{R} \end{aligned}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { pabpm } \\ & R \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { pabpm } \\ & R \end{aligned}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { pb } \\ & R \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { pb } \\ & \mathrm{R} \end{aligned}$ | $\begin{gathered} \%_{\%} \\ \text { change } \end{gathered}$ | 2015 $\%$ | ${ }_{1}^{2014}$ |
| Registered schemes - open |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1252 | Bestmed Medical Scheme | 9.9 | 9.9 | 148.6 | 140.8 | 5.5 | (16.8) | (11.8) | (42.4) | 16.4 | 37.4 | (56.1) | 5447.6 | 5445.3 |  | 25.6 | 27.0 |
| 1512 | Bonitas Medical Fund | 10.6 | 10.0 | 142.8 | 126.2 | 13.2 | (63.0) | (31.6) | (99.4) | (26.2) | 3.2 | (918.8) | 4456.2 | 4753.4 | (6.3) | 26.1 | 30.7 |
| 1034 | Cape Medical Plan | 12.1 | 12.5 | 119.3 | 106.9 | 11.6 | (187.8) | (135.4) | (38.7) | 2.4 | 40.9 | (994) | 15709.2 | 14901.8 | 5.4 | 117.5 | 127.9 |
| 1491 | Compcare Wellness Medical Scheme | 13.6 | 13.9 | 180.9 | 176.7 | 2.4 | (84.0) | (48.9) | (71.8) | (54.0) | (18.2) | (196.7) | 5339.4 | 5975.4 | (10.6) | 30.6 | 37.2 |
| 1125 | Discovery Health Medical Scheme | 12.6 | 12.9 | 158.2 | 149.6 | 5.7 | 15.9 | 24.2 | (34.3) | 39.9 | 49.3 | (19.1) | 4803.0 | 4390.0 | 9.4 | 26.0 | 25.8 |
| 1202 | Fechealth Medical Scheme | 11.3 | 11.7 | 179.9 | 170.7 | 5.4 | (39.2) | (61.7) | 36.5 | 6.1 | (13.7) | 144.5 | 7269.9 | 6930.6 | 4.9 | 35.7 | 37.2 |
| 1554 | Genesis Medical Scheme | 14.0 | 14.3 | 135.7 | 129.5 | 4.8 | 115.0 | 98.3 | 17.0 | 212.5 | 192.5 | 10.4 | 18616.7 | 16681.8 | 11.6 | 15.2 | 145.1 |
| 1537 | Hosmed Medical Aid Scheme | 11.0 | 10.8 | 159.5 | 141.5 | 12.7 | 11.7 | 20.0 | (41.5) | 33.8 | 42.9 | (21.2) | 4635.6 | 4094.7 | 13.2 | 26.3 | 25.5 |
| 1087 | Keyhealth | 9.2 | 9.0 | 176.0 | 168.3 | 4.6 | (55.8) | 47.2 | (224.6) | 37.9 | 65.7 | (42.3) | 8010.2 | 7707.4 | 3.9 | 32.9 | 32.2 |
| 1576 | Liberty Medical Scheme | 11.8 | 13.5 | 174.0 | 181.6 | (4.2) | (73.6) | (107.5) | 31.5 | (59.0) | (92.) | 35.9 | 2448.4 | 3078.9 | (20.5) | 12.6 | 17.2 |
| 1466 | Makoi Meicial Scheme | 14.4 | 15.3 | 118.3 | 115.8 | 2.2 | 3.1 | (44.6) | 107.0 | 51.3 | (2.7) | 2000.0 | 10936.7 | 9926.9 | 10.2 | 110.1 | 104.0 |
| 1149 | Medinelp | 11.6 | 12.3 | 181.0 | 169.2 | 7.0 | (0.5) | (74.5) | 99.3 | 42.7 | (3.5) | 1320.0 | 5786.0 | 4678.1 | 23.7 | 29.6 | 27.9 |
| 1506 | Medimed Medical Scheme | 9.0 | 8.7 | 73.9 | 66.4 | 11.3 | 2.0 | 28.4 | (93.0) | 53.7 | 75.4 | (28.8) | 10074.1 | 9820.3 | 2.6 | 85.5 | 89.9 |
| 1140 | Messhield Medical Scheme | 9.7 | 10.5 | 130.5 | 131.8 | (1.0) | (59.5) | (38.7) | (55.7) | 23.0 | 29.9 | (23.1) | 9177.7 | 8638.2 | 6.2 | 53.2 | 53.6 |
| 1167 | Momentum Healh | 14.2 | 14.3 | 150.7 | 144.9 | 4.0 | (4.2) | 13.7 | (130.7) | 16.8 | 32.5 | (48.3) | 3826.8 | 4080.1 | (6.2) | 28.7 | 31.5 |
| 1575 | Resolution Heath Medical Scheme | 12.9 | 13.1 | 178.7 | 157.1 | 13.7 | (0.9) | (5.5) | 83.6 | 4.5 | 3.4 | 32.4 | 1966.7 | 1490.9 | 31.9 | 10.5 | 9.4 |
| 1446 | Selfmed Medical Scheme | 11.2 | 12.2 | 198.2 | 202.3 | (2.0) | (25.2) | (96.8) | 74.0 | 92.7 | 107.9 | (14.1) | 24839.3 | 24038.9 | 3.3 | 119.4 | 118.2 |
| 1486 | Sizwe Medical Fund | 11.1 | 10.9 | 167.6 | 159.1 | 5.3 | 9.0 | 104.3 | (91.4) | 69.2 | 157.7 | (56.1) | 8605.9 | 8260.7 | 4.2 | 46.8 | 45.3 |
| 1141 | Spectramed | 19.9 | 20.8 | 288.0 | 274.5 | 4.9 | (258.5) | (121.4) | (112.9) | (211.6) | (72.3) | (192.7) | 8381.6 | 9253.8 | (9.4) | 37.0 | 46.6 |
| 1464 | Suremed Health | 13.4 | 12.6 | 182.2 | 122.2 | 49.1 | 26.6 | (69.7) | 138.2 | 109.6 | (51.5) | 312.8 | 11335.4 | 2598.8 | 336.2 | 62.1 | 21.4 |
| 1592 | Theemed | 16.4 | 13.3 | 122.1 | 91.4 | 33.6 | 8.4 | 56.1 | (85.) | 18.2 | 63.2 | (71.2) | 1971.3 | 1880.0 | 4.9 | 22.3 | 22.8 |
| 1422 | Topmed Medical Scheme | 12.3 | 11.2 | 145.3 | 130.1 | 11.7 | (114.9) | (97.8) | (17.5) | (56.2) | 19.1 | (394.2) | 12966.0 | 13634.2 | (4.9) | 86.4 | 90.2 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total: registered open schemes |  | 12.0 | 12.2 | 157.9 | 148.9 | 6.0 | (9.6) | 0.6 | (1700.0) | 22.9 | 34.5 | (33.6) | 5306.5 | 5047.0 | 5.1 | 29.2 | 30.0 |
| Sub-total Heath M | al: registered open schemes excluding Discovery Medical Scheme | 11.3 | 11.4 | 157.5 | 148.1 | 6.3 | (39.7) | (26.3) | (51.0) | 2.8 | 17.6 | (84.1) | 5909.8 | 5811.2 | 1.7 | 33.1 | 35.2 |

ANNEXURE R: DETAILED FINANCIAL RATIOS: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015 (CONTINUED)

|  |  | Gross Contribution Income (GC) |  |  | Risk Contribution Income (RC1) |  |  | Gross relevant healthcare expenditure incurred (incl. PMSA and managed healthcare claims) |  |  |  |  | Net relevant healthcare expenditure incurred (incl. managed healthcare <br> claims) <br> (note a) |  |  |  |  | Gross non-healthcare expenses (incl. PMSA) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| no. | Name of medical scherl | $\begin{gathered} 2015 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{gathered} 2014 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{gathered} \text { change } \\ \text { che } \end{gathered}$ | $\begin{gathered} 2015 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{aligned} & 2014 \\ & \text { pabpm } \\ & R \end{aligned}$ | $\begin{gathered} \text { \% } \\ \text { change } \end{gathered}$ | $\begin{gathered} 2015 \\ \text { As \% of } \\ \text { GCl } \end{gathered}$ | $\begin{gathered} 2014 \\ \text { As of } \\ \text { CCl } \end{gathered}$ | $\begin{gathered} 2015 \\ \text { pabpm } \\ \text { R } \end{gathered}$ | $\begin{gathered} 2014 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{gathered} 2015 \\ \text { As of } \\ \text { RC1 } \end{gathered}$ | $\begin{gathered} 2014 \\ \text { As \% of } \\ \text { RCI } \end{gathered}$ | $\begin{gathered} 2015 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{gathered} 2014 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{gathered} 2015 \\ \text { As \% of } \\ \text { CC1 } \end{gathered}$ | $\begin{gathered} 2014 \\ \text { As of } \\ \mathrm{CCl} \end{gathered}$ | $\begin{gathered} 2015 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{gathered} 2014 \\ \text { pabpm } \\ R \end{gathered}$ | \% $\begin{gathered}\text { \% } \\ \text { change }\end{gathered}$ |

Registered schemes - restricted

| 1005 | AECI Medical Aid Society | 2012.9 | 1936.7 | 3.9 | 2012.9 | 1936.7 | 3.9 | 90.8 | 86.6 | 1826.8 | 1677.3 | 8.9 | 90.8 | 86.6 | 1826.8 | 1677.3 | 8.9 | 5.0 | 5.1 | 101.0 | 97.8 | 3.3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1567 | Afrox Medical Aid Society |  | 1231.2 | (100.0) |  | 1231.2 | (100.0) |  | 129.7 |  | 1599.6 | (100.0) |  | 129.7 |  | 1599.6 | (100.0) |  | 11.8 |  | 14.0 | (100.0) |
| 1465 | Alliance-Midmed Medical Scheme | 1536.1 | 1394.4 | 10.2 | 1404.9 | 1281.1 | 9.7 | 91.9 | 97.7 | 1411.7 | 1362.9 | 3.6 | 94.9 | 100.8 | 1332.8 | 1291.5 | 3.2 | 5.7 | 5.3 | 88.3 | 73.8 | 19.6 |
| 1012 | Anglo Medical Scheme | 1927.2 | 1856.3 | 3.8 | 1591.6 | 1556.1 | 2.3 | 116.2 | 108.0 | 2238.7 | 2004.6 | 11.7 | 124.6 | 113.8 | 1983.9 | 1771.2 | 12.0 | 6.4 | 7.3 | 122.7 | 134.6 | (8.8) |
| 1571 | Angloval Group Meicial Scheme | 1752.8 | 1611.4 | 8.8 | 1402.4 | 1289.2 | 8.8 | 93.5 | 99.2 | 1638.4 | 1598.8 | 2.5 | 92.8 | 99.4 | 1300.1 | 1281.1 | 1.6 | 7.0 | 7.4 | 122.6 | 119.8 | 2.3 |
| 1279 | Bankmed | 1568.2 | 1470.7 | 6.6 | 1354.7 | 1269.3 | 6.7 | 95.3 | 95.3 | 1494.7 | 1400.9 | 6.7 | 96.4 | 96.1 | 1305.5 | 1220.4 | 7.0 | 6.9 | 6.9 | 108.5 | 101.5 | 6.9 |
| 1507 | Baroword Medical Scheme | 1909.5 | 1852.8 | 3.1 | 1909.5 | 185.8 | 3.1 | 99.5 | 96.7 | 1899.2 | 1791.8 | 6.0 | 99.5 | 96.7 | 1899.2 | 1791.8 | 6.0 | 5.1 | 5.2 | 98.3 | 96.0 | 2.4 |
| 1526 | BMW Employes Medical Aid Society | 1426.0 | 1317.8 | 8.2 | 1412.0 | 1304.7 | 8.2 | 94.1 | 98.8 | 1342.2 | 1302.2 | 3.1 | 94.1 | 98.9 | 1328.7 | 1290.3 | 3.0 | 5.6 | 5.6 | 79.8 | 73.7 | 8.3 |
| 1237 | BP Medical Aid Society | 1830.7 | 1682.0 | 8.8 | 1830.7 | 1682.0 | 8.8 | 120.8 | 115.9 | 2211.3 | 1948.8 | 13.5 | 120.8 | 115.9 | 2211.3 | 1948.8 | 13.5 | 5.4 | 5.3 | 98.1 | 88.9 | 10.3 |
| 1590 | Builing \& Construction Industry Medical Aid Fund | 672.0 | 606.0 | 10.9 | 672.0 | 606.0 | 10.9 | 76.1 | 75.6 | 511.5 | 458.3 | 11.6 | 76.1 | 75.6 | 511.5 | 458.3 | 11.6 | 12.4 | 12.3 | 83.4 | 74.2 | 12.4 |
| 1043 | Chatered Accountants (SA) Medicial Aid Fund (CAMAF) | 1734.7 | 1669.3 | 3.9 | 1588.7 | 1534.4 | 3.5 | 93.9 | 90.2 | 1629.3 | 1500.0 | 8.2 | 94.5 | 90.6 | 1501.2 | 1390.2 | 8.0 | 10.6 | 10.5 | 183.8 | 174.7 | 5.2 |
| 1068 | De Beers Benefit Society | 1981.9 | 1844.9 | 7.4 | 1981.9 | 1844.9 | 7.4 | 95.9 | 98.4 | 1899.9 | 1816.3 | 4.6 | 95.9 | 98.4 | 1899.9 | 1816.3 | 4.6 | 7.6 | 6.9 | 150.0 | 127.2 | 17.9 |
| 1572 | Engen Medical Benefit Fund | 2042.3 | 1872.0 | 9.1 | 1838.1 | 1684.8 | 9.1 | 93.9 | 98.0 | 1918.4 | 1835.0 | 4.5 | 94.6 | 99.3 | 1739.1 | 1673.8 | 3.9 | 4.3 | 4.4 | 88.7 | 83.0 | 6.9 |
| 1271 | Fishing Industry Medical Scheme (Fish-Med) | 311.0 | 286.1 | 8.7 | 311.0 | 286.1 | 8.7 | 78.9 | 76.8 | 245.3 | 219.7 | 11.7 | 78.9 | 76.8 | 245.3 | 219.7 | 11.7 | 16.2 | 17.2 | 50.4 | 49.2 | 2.4 |
| 1086 | Food Workers Medical Benefit fund | 100.7 | 90.4 | 11.4 | 100.7 | 90.4 | 11.4 | 53.6 | 60.0 | 54.0 | 54.3 | (0.6) | 53.6 | 60.0 | 54.0 | 54.3 | (0.6) | 30.6 | 37.3 | 30.8 | 33.7 | (8.6) |
| 1253 | Glencore Medical Scheme | 1059.8 | 999.8 | 6.6 | 1059.8 | 993.8 | 6.6 | 103.0 | 91.6 | 1091.1 | 910.5 | 19.8 | 103.0 | 91.6 | 1091.1 | 910.5 | 19.8 | 5.1 | 4.9 | 54.1 | 48.9 | 10.6 |
| 1270 | Golden Arrow Employes' Medical Benefitit und | 437.5 | 407.4 | 7.4 | 437.5 | 407.4 | 7.4 | 153.5 | 151.6 | 671.9 | 617.7 | 8.8 | 153.5 | 151.6 | 671.9 | 617.7 | 8.8 | 15.1 | 14.6 | 66.2 | 59.5 | 11.3 |
| 1598 | Goverment Employees Medical Scheme (GEMS) | 1323.5 | 1201.7 | 10.1 | 1296.7 | 1180.3 | 9.9 | 95.3 | 96.6 | 1261.1 | 1160.8 | 8.6 | 95.7 | 96.9 | 1240.7 | 1143.7 | 8.5 | 5.0 | 4.8 | 65.7 | 57.7 | 13.9 |
| 1523 | Grinek Electronics Medical Aid Scheme | 1522.5 | 1373.8 | 10.8 | 1522.5 | 1373.8 | 10.8 | 103.9 | 104.4 | 1582.1 | 1434.0 | 10.3 | 103.9 | 104.4 | 1588.1 | 1434.0 | 10.3 | 8.4 | 8.6 | 127.6 | 118.1 | 8.0 |
| 1566 | Horizon Medical Scheme | 827.4 | 771.1 | 7.3 | 782.3 | 728.4 | 7.4 | 73.0 | 87.5 | 603.9 | 675.1 | (10.5) | 71.4 | 86.9 | 558.6 | 633.3 | (11.8) | 14.2 | 14.8 | 117.2 | 114.5 | 2.4 |
| 1591 | Impala Medical Plan | 438.8 | 402.0 | 9.2 | 438.8 | 402.0 | 9.2 | 95.8 | 94.9 | 420.1 | 381.4 | 10.1 | 95.8 | 94.9 | 420.1 | 381.4 | 10.1 | 3.2 | 3.1 | 14.0 | 12.4 | 12.9 |
| 1559 | Imperial Group Medical Scheme | 1550.9 | 1424.9 | 8.8 | 1550.9 | 1424.9 | 8.8 | 90.2 | 92.7 | 1399.5 | 1321.2 | 5.9 | 90.2 | 92.7 | 1399.5 | 1321.2 | 5.9 | 6.4 | 6.2 | 99.0 | 88.0 | 12.5 |
| 1145 | LA-Health Medical Scheme | 1445.0 | 1392.7 | 3.8 | 1177.6 | 1139.1 | 3.4 | 84.8 | 82.8 | 1225.5 | 1152.5 | 6.3 | 82.6 | 80.5 | 972.5 | 916.5 | 6.1 | 9.6 | 9.6 | 138.3 | 133.2 | 3.8 |
| 1197 | Libcare Medical Scheme | 1677.7 | 1588.9 | 5.6 | 1369.5 | 1296.9 | 5.6 | 88.6 | 88.2 | 1487.0 | 1400.9 | 6.1 | 86.5 | 86.1 | 1184.9 | 1116.3 | 6.1 | 6.3 | 6.1 | 105.6 | 96.7 | 9.2 |
| 1599 | Lonmin Medical Scheme | 643.3 | 601.5 | 6.9 | 643.3 | 601.5 | 6.9 | 106.0 | 94.9 | 682.0 | 571.1 | 19.4 | 106.0 | 94.9 | 682.0 | 571.1 | 19.4 | 8.2 | 8.6 | 53.0 | 51.6 | 2.7 |
| 1547 | Malor Meicial Scheme | 1587.1 | 1509.8 | 5.1 | 1587.1 | 1509.8 | 5.1 | 105.5 | 106.4 | 1674.5 | 1607.0 | 4.2 | 105.5 | 106.4 | 1674.5 | 1607.0 | 4.2 | 6.2 | 5.4 | 98.4 | 81.0 | 21.5 |
| 1495 | Massmart Health Plan | 1302.2 | 1494.7 | (12.9) | 1114.4 | 1240.5 | (10.2) | 84.7 | 82.1 | 1103.3 | 1227.6 | (10.1) | 85.9 | 83.7 | 957.7 | 1038.8 | (7.8) | 6.4 | 6.1 | 83.5 | 91.6 | (8.8) |
| 1039 | MBMed Medical Aid fund | 1280.6 | 1203.5 | 6.4 | 1280.6 | 1203.5 | 6.4 | 86.9 | 88.5 | 1113.3 | 1064.9 | 4.5 | 86.9 | 88.5 | 1113.3 | 1064.9 | 4.5 | 5.9 | 5.8 | 76.1 | 70.3 | 8.3 |
| 1548 | Medipos Medical Scheme | 1470.5 | 1402.3 | 4.9 | 1470.5 | 1402.3 | 4.9 | 101.0 | 98.5 | 1485.3 | 1381.8 | 7.5 | 101.0 | 98.5 | 1485.3 | 1381.8 | 7.5 | 5.6 | 5.9 | 82.7 | 82.9 | (0.2) |
| 1105 | Metropolitian Medical Scheme | 1384.0 | 1136.6 | 21.8 | 1384.0 | 1136.6 | 21.8 | 105.1 | 97.5 | 1454.6 | 1108.3 | 31.2 | 105.1 | 97.5 | 1454.6 | 1108.3 | 31.2 | 7.6 | 8.0 | 105.5 | 91.1 | 15.8 |
| 1600 | Motohealt Care | 1220.6 | 1148.3 | 6.3 | 1063.4 | 1000.2 | 6.3 | 94.2 | 95.1 | 1149.7 | 1091.9 | 5.3 | 94.5 | 95.8 | 1005.3 | 958.6 | 4.9 | 8.0 | 8.2 | 97.3 | 93.8 | 3.7 |
| 1241 | Naspers Medical Fund | 1503.1 | 1428.6 | 5.2 | 1224.2 | 1143.0 | 7.1 | 91.0 | 88.7 | 1367.7 | 1266.9 | 8.0 | 89.5 | 87.0 | 1095.7 | 993.9 | 10.2 | 7.8 | 7.7 | 117.3 | 110.7 | 6.0 |
| 1469 | Nedgroup Medical Aid Scheme | 1445.6 | 1334.6 | 8.3 | 1320.5 | 1222.7 | 8.0 | 95.2 | 100.3 | 1376.0 | 1338.0 | 2.8 | 95.2 | 100.8 | 1256.6 | 1232.6 | 1.9 | 7.6 | 7.5 | 109.6 | 99.7 | 9.9 |
| 1584 | Netcare Medical Scheme | 1614.3 | 15093 | 7.0 | 1372.0 | 1282.8 | 7.0 | 97.0 | 95.7 | 1566.1 | 1444.3 | 8.4 | 98.6 | 97.2 | 1352.9 | 1246.7 | 8.5 | 4.3 | 4.3 | 69.3 | 65. | 6.1 |
| 1214 | Old Mutual Staf Medical Aid Fund | 1344.1 | 1252.2 | 7.3 | 1198.8 | 1164.4 | 3.0 | 92.7 | 92.7 | 1246.1 | 1160.7 | 7.4 | 89.3 | 91.9 | 1070.7 | 1070.5 | - | 8.3 | 8.3 | 111.4 | 103.9 | 7.2 |
| 1441 | Parmed Medical Aid Scheme | 3540.8 | ${ }^{3220.3}$ | 6.6 | 3540.8 | 3320.3 | 6.6 | 93.6 | 90.7 | 3314.0 | 3011.2 | 10.1 | 93.6 | 90.7 | 3314.0 | 3011.2 | 10.1 | 4.3 | 4.7 | 152.7 | 156.8 | (2.6) |
| 1515 | PG Bison Medical Aid Society |  | 1422.1 | (100.0) |  | 1422.1 | (100.0) |  | 153.4 |  | 2181.6 | (100.0) |  | 15.4 |  | 2181.6 | (100.0) |  | 26.5 |  | 377.3 | (100.0) |
| 1186 | PG Group Medical Scheme | 1770.8 | 1635.3 | 8.3 | 1329.3 | 1227.8 | 8.3 | 99.6 | 101.8 | 1764.0 | 1665.3 | 5.9 | 105.9 | 110.1 | 1407.1 | 1352.2 | 4.1 | 5.2 | 5.5 | 91.5 | 89.7 | 2.0 |

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| Ret. no. | Name of medical scheme | Net non-healthcare expenses |  |  |  |  | Net healitoare esulit |  |  | Net surplus/(deficit) after consolidation results |  |  | Year end reserve position (per Regulation 29) |  |  | Solvency raio |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{gathered} 2015 \\ \text { AS of } \\ \text { RCI } \end{gathered}$ | $\begin{gathered} 2014 \\ \text { AS of } \\ \text { RCI } \end{gathered}$ | $\begin{gathered} 2015 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{gathered} 2014 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{gathered} 2015 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{gathered} 2014 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{gathered} 2015 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{gathered} 2014 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { pb } \\ & R \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { pb } \\ & R \end{aligned}$ | $\begin{gathered} \text { \% } \\ \text { change } \end{gathered}$ | $\underset{\%}{2015}$ | 2014 |
| Registered schemes - restricted |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1005 | AECI Medical Aid Society | 5.0 | 5.1 | 101.0 | 97.8 | 3.3 | 85.2 | 161.5 | (47.2) | 123.8 | 360.4 | ${ }^{(65.6)}$ | 25030.8 | 24156.9 | 3.6 | 103.2 | 102.7 |
| 1567 | Afrox Medicial Aid Sociey |  | 11.8 |  | 145.0 | (100.0) |  | (510.4) | 100.0 |  | (407.2) | 100.0 |  |  |  |  |  |
| 1465 | Allianc-Midmed Medical Scheme | 6.3 | 5.8 | 88.3 | 73.8 | 19.6 | (16.2) | (84.2) | 80.8 | 20.9 | (21.1) | 199.1 | 8527.0 | 8379.9 | 1.8 | 46.5 | 49.0 |
| 1012 | Anglo Medical Scheme | 7.7 | 8.7 | 122.7 | 134.6 | (8.8) | (515.0) | (349.8) | (47.2) | (104.8) | 760.0 | (113.8) | 11789.1 | 116110.4 | 1.2 | 505.2 | 514.4 |
| 1571 | Angloval Group Medical Scheme | 8.7 | 9.3 | 122.6 | 119.8 | 2.3 | (21.3) | (111.8) | 80.9 | 194.6 | 1.3 | 14889.2 | 19427.2 | 17359.2 | 11.9 | 93.2 | 89.3 |
| 1279 | Bankmed | 8.0 | 8.0 | 108.5 | 101.5 | 6.9 | (59.4) | (52.6) | (12.9) | 16.9 | (6.1) | 377.0 | 7801.4 | 8075.7 | (3.4) | 42.5 | 46.0 |
| 1507 | Barloword Medical Scheme | 5.1 | 5.2 | 98.3 | 96.0 | 2.4 | (88.0) | (35.1) | (150.7) | 6.1 | 94.5 | (93.5) | 20170.7 | 20201.2 | (0.2) | 87.7 | 91.7 |
| 1526 | BMW Employes Medical Aid Society | 5.7 | 5.7 | 79.8 | 73.7 | 8.3 | 3.5 | (59.4) | 105.9 | 73.2 | 14.5 | 404.8 | 9277.6 | 8586.1 | 8.1 | 54.7 | 55.6 |
| 1237 | BP Medical Aid Society | 5.4 | 5.3 | 98.1 | 88.9 | 10.3 | (478.7) | (355.6) | (34.6) | 105.0 | 171.1 | (38.6) | 25523.8 | 23480.5 | 8.7 | 14.0 | 114.4 |
| 1590 | Builing \& Construction Industry Medical Aid Fund | 12.4 | 12.3 | 83.4 | 74.2 | 12.4 | 77.1 | 73.5 | 4.9 | 115.5 | 107.3 | 7.6 | 8738.8 | 7144.1 | 22.3 | 106.1 | 104.8 |
| 1043 | Chatered Accountants (SA) Medical Aid Fund (CAMAF) | 11.6 | 11.4 | 183.8 | 174.7 | 5.2 | (96.3) | (30.5) | (215.7) | (46.7) | 21.4 | (318.2) | 7701.1 | 8183.5 | (5.9) | 36.8 | 39.9 |
| 1068 | De Beers Benefit Society | 7.6 | 6.9 | 150.0 | 127.2 | 17.9 | (68.0) | (99.6) | 31.0 | 147.0 | 157.4 | (6.6) | 35637.4 | 3385.8 | 5.3 | 148.7 | 152.2 |
| 1572 | Engen Medical Benefit Fund | 4.8 | 4.9 | 88.7 | 83.0 | 6.9 | 10.3 | (72.0) | 114.3 | 89.2 | 3.1 | 2777.4 | 12701.7 | 11340.0 | 12.0 | 51.5 | 50.7 |
| 1271 | Fishing Industy Medical Scheme (Fish-Med) | 16.2 | 17.2 | 50.4 | 49.2 | 2.4 | 15.3 | 17.1 | (10.5) | 32.7 | 33.4 | (2.1) | 2917.8 | 3117.3 | (6.4) | 87.3 | 94.9 |
| 1086 | Food Workers Medical Benefit fund | 30.6 | 37.3 | 30.8 | 33.7 | (8.6) | 15.9 | 2.4 | 56.5 | 58.4 | 30.0 | 94.7 | 6625.1 | 5938.9 | 11.6 | 556.9 | 573.9 |
| 1253 | Glencore Medical Scheme | 5.1 | 4.9 | 54.1 | 48.9 | 10.6 | (85.4) | 34.4 | (348.3) | (61.7) | 51.9 | (218.9) | 5965.7 | 6313.1 | (5.5) | 43.9 | 53.5 |
| 1270 | Golden Arrow Employees' Meicial Benefit fund | 15.1 | 14.6 | 66.2 | 59.5 | 11.3 | (300.5) | (269.8) | (11.4) | 72.7 | 88.4 | (17.8) | 7693.5 | 6884.3 | 11.8 | 146.0 | 141.4 |
| 1598 | Goverment Employees Medical Scheme (GEMS) | 5.1 | 4.9 | 65.7 | 57.7 | 13.9 | (9.6) | (21.1) | 54.5 | 0.2 | (9.9) | 102.0 | 1493.3 | 1444.6 | 3.4 | 9.5 | 10.0 |
| 1523 | Gintek Electronics Medical Aid Scheme | 8.4 | 8.6 | 127.6 | 118.1 | 8.0 | (187.2) | (178.3) | (5.0) | (111.7) | (103.0) | (8.4) | 13780.6 | 15986.6 | (13.8) | 76.6 | 97.3 |
| 1566 | Horizon Medical Scheme | 15.0 | 15.7 | 117.2 | 114.5 | 2.4 | 106.5 | (19.4) | 649.0 | 163.8 | 10.4 | 1475.0 | 7117.0 | 5789.5 | 22.9 | 74.7 | 66.2 |
| 1591 | Impala Medical Plan | 3.2 | 3.1 | 14.0 | 12.4 | 12.9 | 4.6 | 8.2 | (43.9) | 4.7 | 58.7 | (92.) | 1941.6 | 1896.1 | 2.4 | 36.7 | 39.3 |
| 1559 | Imperial Group Medical Scheme | 6.4 | 6.2 | 99.0 | 88.0 | 12.5 | 52.4 | 15.7 | 233.8 | 188.3 | 132.5 | 42.1 | 15633.6 | 13740.7 | 13.8 | 85.3 | 80.6 |
| 1145 | LA-Health Medical Scheme | 11.7 | 11.7 | 138.3 | 133.2 | 3.8 | 66.8 | 89.3 | (25.2) | 97.6 | 112.8 | (13.5) | 6342.4 | 5721.9 | 10.8 | 37.4 | 35.1 |
| 1197 | Libcare Medical Scheme | 7.7 | 7.5 | 105.6 | 96.7 | 9.2 | 79.0 | 83.9 | (5.8) | 236.4 | 202.5 | 16.7 | 21536.4 | 18645.5 | 15.5 | 105.1 | 97.7 |
| 1599 | Lonnin Medical Scheme | 8.2 | 8.6 | 53.0 | 51.6 | 2.7 | (91.7) | (21.2) | (332.5) | (20.3) | (12.7) | (59.8) | 2105.3 | 1903.2 | 10.6 | 26.0 | 26.4 |
| 1547 | Malcor Medical Scheme | 6.2 | 5.4 | 98.4 | 81.0 | 21.5 | (185.9) | (178.2) | (4.3) | 36.2 | 32.7 | 10.7 | 4895.4 | 4510.5 | 8.5 | 25.7 | 25.0 |
| 1495 | Massmart Health Plan | 7.5 | 7.4 | 83.5 | 91.6 | (8.8) | 73.2 | 110.1 | (33.5) | 117.0 | 186.8 | (37.4) | 8626.5 | 11682.0 | (26.2) | 58.5 | 67.6 |
| 1039 | MBMed Medical Aid fund | 5.9 | 5.8 | 76.1 | 70.3 | 8.3 | 91.2 | 68.3 | 33.5 | 154.7 | 133.3 | 16.1 | 12476.9 | 10863.1 | 14.9 | 81.6 | 80.6 |
| 1548 | Medipos Medical Scheme | 5.6 | 5.9 | 82.7 | 82.9 | (0.2) | (97.5) | (62.5) | (56.0) | 3.1 | 73.8 | (95.8) | 21509.6 | 21260.9 | 1.2 | 120.6 | 13.5 |
| 1105 | Metroopolian Medical Scheme | 7.6 | 8.0 | 105.5 | 91.1 | 15.8 | (176.0) | (62.8) | (180.3) | 1.6 | (10.0) | 116.0 | 14103.0 | 8478.8 | 66.3 | 69.2 | 60.8 |
| 1600 | Motohealth Care | 9.2 | 9.4 | 97.3 | 93.8 | 3.7 | (39.2) | (52.1) | 24.8 | 1.5 | (16.3) | 109.2 | 8150.7 | 7535.2 | 8.2 | 54.4 | 53.5 |
| 1241 | Naspers Medical Fund | 9.6 | 9.7 | 117.3 | 110.7 | 6.0 | 11.2 | 38.4 | (70.8) | 33.5 | 102.5 | (67.3) | 952.5 | 9208.5 | 3.4 | 53.3 | 54.9 |
| ${ }^{1469}$ | Nedgroup Medical Aid Scheme | 8.3 | 8.2 | 109.6 | 99.7 | 9.9 | (44.7) | (109.6) | 58.3 | 81.6 | (4.4) | 1954.5 | 6106.7 | 5092.1 | 19.9 | 35.1 | 32.3 |
| 1584 | Netcare Medical Scheme | 5.0 | 5.1 | 69.3 | 65.3 | 6.1 | (50.1) | (29.3) | (71.0) | (12.3) | 25.3 | (148.6) | 6473.9 | 5928.6 | 9.2 | 34.3 | 32.3 |
| 1214 | Old Mutual Staf Medical Aid Fund | 9.3 | 8.9 | 111.4 | 103.9 | 7.2 | 16.8 | (9.9) | 269.7 | 65.7 | 23.5 | 179.6 | 6512.1 | 6085.8 | 7.0 | 41.2 | 40.2 |
| 1441 | Parmed Meicical Aid Scheme | 4.3 | 4.7 | 152.7 | 156.8 | (2.6) | 74.1 | 152.3 | (51.3) | 295.6 | 337.7 | (12.5) | 34635.8 | 29861.9 | 16.0 | 80.5 | 76.1 |
| 1515 | PG Bison Medical Aid Society |  | 26.5 |  | 377.3 | (100.0) | - | (1136.8) | 100.0 |  | ${ }^{(897.8)}$ | 100.0 |  | - | $\cdot$ | - |  |
| 1186 | PG Group Medical Scheme | 6.9 | 7.3 | 91.5 | 89.7 | 2.0 | (169.4) | (214.2) | 20.9 | (24.2) | (59.1) | 59.1 | 17675.4 | 18843.3 | (6.2) | 84.1 | 95.3 |

ANNEXURE R: DETAILED FINANCIAL RATIOS: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015 (CONTINUED)

| Ref. no. | Name of mexical scheme | Gross Contribution Income (GC1) |  |  | Risk Contribution Income (RC1) |  |  | Gross relevant healthcare expenditure incurred (incl. PMSA and managed healthcare claims) |  |  |  |  | Net relevant healthcare expenditure incurred (incl. managed healthcare claims) (note a) |  |  |  |  | Gross non-healthcare expenses (incl. PMSA) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{gathered} 2015 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{gathered} 2014 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{gathered} 2015 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{gathered} 2014 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{gathered} 2015 \\ { }^{25} \% \text { of } \\ \mathrm{CCl} \end{gathered}$ | $\begin{gathered} 2014 \\ \text { As of } \\ \mathrm{CCl} \end{gathered}$ | $\begin{gathered} 2015 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{gathered} 2014 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{gathered} 2015 \\ \text { As \% of } \\ \text { RC1 } \end{gathered}$ | $\begin{gathered} 2014 \\ \text { As \% of } \\ \text { RCI } \end{gathered}$ | $\begin{gathered} 2015 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{gathered} 2014 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{gathered} 2015 \\ \text { As of } \\ \mathrm{CCl} \end{gathered}$ | $\begin{gathered} 2014 \\ \text { As of } \\ \text { CC1 } \end{gathered}$ | $\begin{gathered} 2015 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{aligned} & 2014 \\ & \text { pabpm } \\ & R \end{aligned}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ |
| 1563 | Pick n Pay Medical Scheme | 1476.8 | 1377.6 | 7.2 | 1108.8 | 1034.2 | 7.2 | 100.1 | 96.8 | 1478.4 | 1333.8 | 10.8 | 103.7 | 100.2 | 1149.6 | 1036.0 | 11.0 | 7.1 | 7.2 | 104.9 | 98.7 | 6.3 |
| 1583 | Platinum Health | 888.3 | 850.0 | 4.5 | 888.1 | 849.7 | 4.5 | 96.3 | 93.6 | 855.4 | 795.4 | 7.5 | 96.3 | 93.6 | 855.3 | 795.2 | 7.6 | 7.0 | 7.3 | 61.9 | 61.9 |  |
| 1194 | Profmed | 1521.3 | 1422.5 | 6.9 | 1521.3 | 1422.5 | 6.9 | 90.0 | 86.7 | 1369.1 | 1233.0 | 11.0 | 90.0 | 86.7 | 1369.1 | 1233.0 | 11.0 | 12.6 | 11.8 | 191.5 | 167.5 | 14.3 |
| 1516 | Quantum Medical Aid Society | 1203.7 | 1082.7 | 11.2 | 1034.2 | 906.4 | 14.1 | 96.7 | 97.8 | 1164.2 | 1058.5 | 10.0 | 96.1 | 97.6 | 994.3 | 884.8 | 12.4 | 8.8 | 9.3 | 105.6 | 101.1 | 4.5 |
| 1201 | Rand Water Medical Scheme | 1689.7 | 1608.0 | 5.1 | 1689.7 | 1608.0 | 5.1 | 89.1 | 87.9 | 1505.2 | 1413.4 | 6.5 | 89.1 | 87.9 | 1505.2 | 1413.4 | 6.5 | 4.6 | 4.6 | 78.3 | 74.1 | 5.7 |
| 1430 | Remedi Medicial Aid Scheme | 1450.0 | 1348.0 | 7.6 | 1388.0 | 1288.2 | 7.7 | 90.5 | 92.0 | 1311.8 | 1240.1 | 5.8 | 90.5 | 92.0 | 1256.7 | 1184.7 | 6.1 | 5.8 | 5.9 | 83.9 | 79.6 | 5.4 |
| 1176 | Retail Medical Scheme | 874.3 | 848.7 | 3.0 | 836.3 | 807.5 | 3.6 | 93.2 | 80.8 | 815.1 | 685.4 | 18.9 | 93.0 | 79.9 | 778.2 | 645.3 | 20.6 | 11.7 | 11.5 | 102.5 | 97.8 | 4.8 |
| 1013 | Rhodes University Medical Scheme | 1503.2 | 1402.2 | 7.2 | 1503.2 | 1402.2 | 7.2 | 87.6 | 92.9 | 1317.5 | 1302.1 | 1.2 | 87.6 | 92.9 | 1317.5 | 1302.1 | 1.2 | 6.3 | 6.6 | 95.4 | 93.2 | 2.4 |
| 1209 | SA Breweries Medical Aid Scheme (SABMAS) | 1374.1 | 1309.5 | 4.9 | 1266.5 | 1205.0 | 5.1 | 94.5 | 90.1 | 1297.9 | 1179.4 | 10.0 | 94.9 | 90.6 | 1201.9 | 1092.2 | 10.0 | 7.0 | 6.8 | 96.3 | 89.5 | 7.6 |
| 1424 | SABC Medical Aid Scheme | 2142.7 | 1989.5 | 7.7 | 1821.6 | 1690.9 | 7.7 | 86.5 | 87.5 | 1853.9 | 1739.9 | 6.6 | 85.3 | 85.6 | 1553.7 | 1488.2 | 7.3 | 4.7 | 4.8 | 101.4 | 94.8 | 7.0 |
| 1038 | SAMWUMed | 1100.8 | 973.8 | 13.0 | 1100.8 | 973.8 | 13.0 | 82.1 | 79.1 | 904.0 | 770.1 | 17.4 | 82.1 | 79.1 | 904.0 | 770.1 | 17.4 | 5.3 | 5.3 | 58.9 | 51.3 | 14.8 |
| 1234 | Sasolmed | 1621.7 | 1542.1 | 5.2 | 1621.7 | 1542.1 | 5.2 | 96.7 | 90.7 | 1568.0 | 1398.1 | 12.2 | 96.7 | 90.7 | 1568.0 | 1398.1 | 12.2 | 4.7 | 4.6 | 76.2 | 71.2 | 7.0 |
| 1531 | SEDMED | 1282.4 | 1154.2 | 11.1 | 1282.4 | 1154.2 | 11.1 | 107.5 | 109.6 | 1379.2 | 1265.2 | 9.0 | 107.5 | 109.6 | 1379.2 | 1265.2 | 9.0 | 9.1 | 9.9 | 116.2 | 114.1 | 1.8 |
| 1568 | Sisonke Health Medical Scheme | 1240.6 | 1181.0 | 5.0 | 1240.6 | 1181.0 | 5.0 | 91.6 | 91.0 | 1136.1 | 1074.9 | 5.7 | 91.6 | 91.0 | 1136.1 | 1074.9 | 5.7 | 8.4 | 8.4 | 103.9 | 98.8 | 5.2 |
| 1580 | South African Police Serice Medical Scheme (POLMED) | 1294.8 | 188.9 | 9.5 | 1294.8 | 1182.9 | 9.5 | 95.4 | 95.7 | 1234.9 | 1132.5 | 9.0 | 95.4 | 95.7 | 1234.9 | 1132.5 | 9.0 | 4.7 | 4.7 | 61.4 | 55.9 | 9.8 |
| 1578 | TFG Medical Aid Scheme | 1547.3 | 1411.6 | 9.6 | 1547.3 | 1411.6 | 9.6 | 78.4 | 75.7 | 1213.2 | 1069.3 | 13.5 | 78.4 | 75.7 | 1213.2 | 1069.3 | 13.5 | 6.3 | 6.7 | 97.3 | 94.0 | 3.5 |
| 1544 | Tiger Brands Medicial Scheme | 1907.8 | 1782.2 | 7.0 | 1907.8 | 1782.2 | 7.0 | 98.9 | 98.0 | 1885.9 | 1746.5 | 8.0 | 98.9 | 98.0 | 1885.9 | 1746.5 | 8.0 | 4.5 | 4.9 | 86.3 | 86.7 | (0.5) |
| 1582 | Transmed Medical Fund | 1042.4 | 1109.1 | (6.0) | 1042.4 | 1109.1 | (6.0) | 105.3 | 94.3 | 1097.7 | 1045.5 | 5.0 | 105.3 | 94.3 | 1097.7 | 1045.5 | 5.0 | 10.2 | 8.2 | 106.4 | 91.3 | 16.5 |
| 1579 | Tsogo Sun Group Medical Scheme | 1113.2 | 1064.8 | 4.5 | 852.2 | 815.5 | 4.5 | 90.1 | 91.2 | 1003.1 | 971.4 | 3.3 | 88.3 | 89.8 | 752.4 | 732.3 | 2.7 | 8.9 | 8.9 | 99.3 | 95.2 | 4.3 |
| 1597 | Unvuzo Healt Medical Scheme | 949.1 | 861.2 | 10.2 | 949.1 | 861.2 | 10.2 | 81.2 | 81.2 | 770.8 | 699.3 | 10.2 | 81.2 | 81.2 | 770.8 | 699.3 | 10.2 | 11.8 | 12.4 | 111.8 | 106.5 | 5.0 |
| 1520 | University of KwaZul-Natal Medical Scheme | 1699.9 | 1563.4 | 8.7 | 1360.8 | 1251.6 | 8.7 | 92.8 | 87.1 | 1576.8 | 1361.6 | 15.8 | 94.8 | 86.1 | 1290.6 | 1078.0 | 19.7 | 6.3 | 6.4 | 107.4 | 99.6 | 7.8 |
| 1282 | University of the Witwatersand Staf Medical Aid Fund | 2140.3 | 2122.5 | 0.8 | 2140.3 | 2122.5 | 0.8 | 93.2 | 89.8 | 1995.7 | 1905.9 | 4.7 | 93.2 | 89.8 | 1995.7 | 1905.9 | 4.7 | 6.5 | 6.1 | 139.8 | 128.7 | 8.6 |
| 1291 | Witank Coalfields Medicial Aid Scheme | 1373.0 | 1273.4 | 7.8 | 1062.8 | 988.5 | 7.5 | 91.4 | 90.7 | 125.5 | 1154.9 | 8.7 | 93.8 | 93.3 | 997.2 | 921.7 | 8.2 | 5.3 | 4.8 | 72.6 | 60.9 | 19.2 |
| 1293 | Wooltu Heathrare Fund | 1225.8 | 1488.0 | 6.8 | 1225.8 | 1148.0 | 6.8 | 94.8 | 99.2 | 1161.8 | 1138.7 | 2.0 | 94.8 | 99.2 | 1161.8 | 1138.7 | 2.0 | 8.6 | 8.9 | 105.4 | 101.6 | 3.7 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total registered restricted schemes |  | 1333.4 | 1229.8 | 8.4 | 1276.8 | 1180.1 | 8.2 | 94.6 | 94.5 | 1260.8 | 1162.0 | 8.5 | 94.9 | 94.8 | 1211.1 | 1118.3 | 8.3 | 6.0 | 5.9 | 79.8 | 72.3 | 10.4 |
| Sub-total: registered restricted schemes excluding Government Employees Medical Scheme (GEMS) |  | 1341.8 | 1254.6 | 7.0 | 1259.9 | 1180.0 | 6.8 | 93.9 | 92.7 | 1260.5 | 1163.1 | 8.4 | 94.1 | 92.9 | 1185.9 | 1096.0 | 8.2 | 6.8 | 6.8 | 91.8 | 85.1 | 7.9 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total registered schemes |  | 1439.8 | 1329.8 | ${ }^{8.3}$ | 1298.5 | 1203.9 | 7.9 | 91.6 | 91.0 | 1319.2 | 1210.3 | $9.0 \mid$ | 91.4 | 90.8 | 1186.6 | 1093.5 | 8.5 | 8.6 | 8.6 | ${ }^{123.5}$ | 114.7 | 7.7 |

ANNEXURE R: DETAILED FINANCIAL RATIOS: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015 (CONTINUED)

|  | Name of medical scheme | Net non-healtharare expenses |  |  |  |  | Net healthoare result |  |  | Net surplus/(deficit) after consolidation results |  |  | Year end reserve position (per Regulation 29) |  |  | Solvency y raio |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ref. no. |  | $\begin{gathered} 2015 \\ \text { As \% of } \\ \text { RCI } \end{gathered}$ | $\begin{gathered} 2014 \\ \text { As of } \\ \text { RCI } \\ \hline \end{gathered}$ | $\begin{gathered} 2015 \\ \text { pabpm } \\ R \\ \hline \end{gathered}$ | $\begin{gathered} 2014 \\ \text { pabpm } \\ R \\ \hline \end{gathered}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{gathered} 2015 \\ \text { pabpm } \\ R \\ \hline \end{gathered}$ | $\begin{gathered} 2014 \\ \text { pabpm } \\ R \\ \hline \end{gathered}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{gathered} 2015 \\ \text { pabpm } \\ R \\ \hline \end{gathered}$ | $\begin{gathered} 2014 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{gathered} \% \\ \text { \%hange } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \mathrm{pb} \\ & \mathrm{R} \\ & \hline \end{aligned}$ | $\begin{aligned} & 2014 \\ & \mathrm{pb} \\ & \mathrm{R} \\ & \hline \end{aligned}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | 2015 $\%$ | 2014 $\%$ |
| 1563 | Pick n Pay Medical Scheme | 9.5 | 9.5 | 104.9 | 98.7 | 6.3 | (145.7) | (100.4) | (45.1) | 101.8 | (23.1) | 540.7 | 17285.5 | 16000.6 | 8.0 | 98.1 | 97.1 |
| 1583 | Platinum Health | 7.0 | 7.3 | 61.9 | 61.9 |  | (29.1) | (7.5) | (288.0) | (6.5) | 16.7 | (138.9) | 2506.3 | 2750.7 | (8.9) | 23.6 | 28.3 |
| 1194 | Profmed | 12.6 | 11.8 | 191.5 | 167.5 | 14.3 | (39.3) | 22.0 | (278.6) | 43.2 | 75.0 | (42.4) | 9614.7 | 9310.9 | 3.3 | 53.0 | 54.9 |
| 1516 | Quantum Medical Aid Society | 10.2 | 11.2 | 105.6 | 101.1 | 4.5 | (65.7) | (79.4) | 17.3 | (0.3) | 10.3 | (102.9) | 13803.0 | 13165.9 | 4.8 | 94.7 | 94.6 |
| 1201 | Rand Water Medical Scheme | 4.6 | 4.6 | 78.3 | 74.1 | 5.7 | 106.2 | 120.5 | (11.9) | 200.8 | 204.1 | (1.6) | 18765.8 | 16586.2 | 13.1 | 92.9 | 85.9 |
| 1430 | Remeil Medicial Aid Scheme | 6.0 | 6.2 | 83.9 | 79.6 | 5.4 | 47.4 | 23.9 | 98.3 | 104.2 | 77.8 | 33.9 | 12413.8 | 11574.0 | 7.3 | 72.3 | 72.5 |
| 1176 | Retail Medical Scheme | 12.3 | 12.1 | 102.5 | 97.8 | 4.8 | (44.3) | 64.4 | (168.8) | 8.2 | 109.9 | (92.5) | 9560.9 | 10120.4 | (5.5) | 94.1 | 102.1 |
| 1013 | Rhodes University Medical Scheme | 6.3 | 6.6 | 95.4 | 93.2 | 2.4 | 90.4 | 7.0 | 1191.4 | 203.9 | 100.7 | 102.5 | 20441.1 | 18381.0 | 11.2 | 115.1 | 110.1 |
| 1209 | SA Breweries Medical Aid Scheme (SABMAS) | 7.6 | 7.4 | 96.3 | 89.5 | 7.6 | (31.7) | 23.3 | (236.1) | 40.8 | 137.7 | (70.4) | 13130.0 | 13253.6 | (0.9) | 80.3 | 83.1 |
| 1424 | SABC Medical Aid Scheme | 5.6 | 5.6 | 101.4 | 94.8 | 7.0 | 166.5 | 147.9 | 12.6 | 489.9 | 192.6 | 154.4 | 19669.1 | 14107.2 | 39.4 | 76.8 | 60.8 |
| 1038 | SAMWUMed | 5.3 | 5.3 | 58.9 | 51.3 | 14.8 | 137.9 | 152.4 | (9.5) | 187.6 | 187.1 | 0.3 | 10798.4 | 7990.2 | 35.1 | 80.8 | 68.1 |
| 1234 | Sasolmed | 4.7 | 4.6 | 76.2 | 71.2 | 7.0 | (22.5) | 72.8 | (130.9) | 29.9 | 116.0 | (74.2) | 9699.3 | 9035.2 | 7.4 | 49.5 | 48.6 |
| 1531 | SEDMED | 9.1 | 9.9 | 116.2 | 114.1 | 1.8 | (213.0) | (225.) | 5.3 | 2.2 | (28.9) | 107.6 | 6470.2 | 6635.7 | (2.5) | 43.1 | 48.2 |
| 1568 | Sisonke Health Medical Scheme | 8.4 | 8.4 | 103.9 | 98.8 | 5.2 | 0.6 | 7.3 | (91.8) | 30.9 | 28.6 | 8.0 | 9818.3 | 9765.4 | 0.5 | 66.1 | 66.4 |
| 1580 | South African Police Serice Medical Scheme (POLMED) | 4.7 | 4.7 | 61.4 | 55.9 | 9.8 | (1.5) | (5.5) | 72.7 | 38.7 | 48.4 | (20.0) | 7956.6 | 7216.1 | 10.3 | 51.1 | 50.6 |
| 1578 | TFG Medical Aid Scheme | 6.3 | 6.7 | 97.3 | 94.0 | 3.5 | 236.7 | 248.3 | (4.7) | 536.1 | 291.2 | 84.1 | 17653.2 | 11618.7 | 51.9 | 96.1 | 68.7 |
| 1544 | Tiger Brands Medical Scheme | 4.5 | 4.9 | 86.3 | 86.7 | (0.5) | (64.3) | (50.9) | (26.3) | 23.3 | 21.9 | 6.4 | 12128.4 | 1188.6 | 2.1 | 53.1 | 55.2 |
| 1582 | Trasmed Medical Fund | 10.2 | 8.2 | 106.4 | 91.3 | 16.5 | (161.7) | (27.7) | (483.8) | (143.7) | (11.0) | (1206.4) | 1908.5 | 3106.1 | (38.6) | 14.1 | 22.0 |
| 1579 | Togos Sun Grup Medical Scheme | 11.6 | 11.7 | 99.3 | 95.2 | 4.3 | 0.6 | (12.0) | 105.0 | 46.1 | 29.2 | 57.9 | 8706.3 | 8405.1 | 3.6 | 66.1 | 66.3 |
| 1597 | Umvizo Health Medical Scheme | 11.8 | 12.4 | 11.8 | 106.5 | 5.0 | 66.5 | 55.3 | 20.3 | 80.2 | 67.1 | 19.5 | 3681.9 | 2667.2 | 38.0 | 31.6 | 25.8 |
| 1520 | Univeristy of Kwzulu-Natal Medical Scheme | 7.9 | 8.0 | 107.4 | 99.6 | 7.8 | (37.2) | 74.0 | (150.3) | 21.8 | 243.3 | (91.0) | 17237.4 | 16850.0 | 2.3 | 83.9 | 89.2 |
| 1282 | University of the Witwaterssand Staf Medical Aid Fund | 6.5 | 6.1 | 139.8 | 128.7 | 8.6 | 4.8 | 88.0 | (99.5) | 86.9 | 381.5 | (77.2) | 23153.3 | 21960.5 | 5.4 | 89.8 | 84.6 |
| 1291 | Witank Coalieids Medical Aid Scheme | 6.8 | 6.2 | 72.6 | 60.9 | 19.2 | (7.0) | 5.8 | (220.7) | 107.7 | 91.5 | 17.7 | 18435.0 | 16440.0 | 12.1 | 110.0 | 105.6 |
| ${ }_{1293}$ | Wooltru Healtheare Fund | 8.6 | 8.9 | 105.4 | 101.6 | 3.7 | (41.3) | (92.2) | 55.2 | 2.0 | (37.9) | 105.3 | 9373.7 | 9761.0 | (4.0) | 65.0 | 71.8 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total: registered restricted schemes |  | 6.3 | 6.1 | 79.8 | 72.3 | 10.4 | (14.1) | (10.5) | (34.3) | 25.1 | 29.8 | (15.8) | 5987.6 | 5582.2 | 7.3 | 37.5 | 37.8 |
| Sub-total: registered restricted schemes excludingGovernment Employees Medical Scheme (GEMS) |  | ${ }^{7.3}$ | 7.2 | 91.8 | 85.1 | 7.9 | (17.9) | (1.1) | (1527.3) | 46.2 | 64.9 | (28.8) | 9810.8 | 9217.8 | 6.4 | 60.9 | 61.2 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total registered schemes |  | 9.5 | 9.5 | ${ }^{123.5}$ | 114.7 | 7.7 | (11.6) | (4.3) | (169.8) | 23.9 | 32.4 | ${ }^{(26.2)}$ | 5605.8 | 5284.7 | 6.1 | 32.6 | 33.2 |

Notes:
Net relevant healltcare expenditure incured (incl. managed healthcare claims) includes iskt transfer arangements
An encumbered asset was excluded in the calculation of the solvency ratio.

Prior year figures have been restated
PMSA $=$ Personal Medical Savings Account
$\mathrm{Cl}=$ Risk Contribution Income
GCI = Gross Contribution Income
pabpm = per average beneficiary per month
$\mathrm{pb}=$ per beneficiar

## The following schemes amalgamated in 2014:

-Pharos Medicial Plan amalgamated with Topmed Medical Scheme on 1 January 2014.
Altron Medical Aid Scheme amalgamated with Discovery Health Melical Scheme on 1 January 2014

- Ariox Medical Aid Sociely amalgamated with Discovery Health Medical Scheme on 1 May 2014.
- PG Bison Medical Aid Society amalgamated with Discovery Health Medical Scheme on 1 May 2014.


## ANNEXURE S:

DETAILED FINANCIAL INFORMATION PER OPTION: REGISTERED SCHEMES FOR THE YEAR ENDED 31 DECEMBER 2015


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ANNEXURE S: DETAILED FINANCIAL INFORMATION PER OPTION: REGISTERED SCHEMES FOR THE YEAR ENDED 31 DECEMBER 2015 (CONTINUED)


|  | vane of mexicial stiene | Beneflif opition name | Nenneas  <br> 314215  | $\begin{array}{\|l\|} \hline \text { Benefliciaieses } \\ \hline \text { 31122755 } \end{array}$ | Aveagese aje <br> po  <br> years  |  | $\begin{aligned} & \text { Gross Contribution Income } \\ & (\mathrm{GCI}) \end{aligned}$ |  | Risk Contribution Income (RCI) |  | Gross relevant healthcare expenditure incurred (incl. PMSA and accredited <br> managed healthcare services) |  |  | Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services)(Note a) |  |  | Net nor.earilicaee expenses |  |  | Net healticaere esut |  |  | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Soverong } \\ \text { fait } \end{array} \\ \hline 2015 \\ \hline \% \\ \hline \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | R000 | $\underset{R}{\text { popm }}$ | R000 | $\mathrm{p}_{\mathrm{p} p \mathrm{pm}}$ | R000 | $\begin{aligned} & \text { As } \phi_{601} \\ & \mathrm{Ca} \end{aligned}$ |  | \%000 | $\begin{aligned} & \text { As \% of of } \\ & \text { Rc } \end{aligned}$ | $\stackrel{\text { popm }}{\text { pon }}$ | R000 | $\begin{aligned} & \text { As \%oll } \\ & \text { Ral } \end{aligned}$ | $\underset{R}{\text { phom }}$ | R000 | $\begin{aligned} & \text { As } 5 \text { \% ol ol } \\ & \text { RC } \end{aligned}$ | ${ }_{\text {popm }}^{\text {prem }}$ |  |
| $\sqrt{1140}$ | Nesssidid Nedicala Screme | Core Pus | 6520 | 14724 | 46.2 | 27.2 | 245228 | 1387.9 | 244528 | 1387.9 | ${ }^{236355}$ | 96.4 | ${ }^{137.8}$ | ${ }^{236355}$ | 96.4 | ${ }^{1337.8}$ | 21854 | 8.9 | ${ }^{123.7}$ | ${ }^{(12991)}$ | [5.3) | ${ }^{\text {(73,5) }}$ |  |
|  |  | Medibons | 5341 | 10391 | 44.7 | 19.1 | 3113158 | 2511.5 | 313158 | 2511.5 | 308681 | 986 | 2475.5 | 308881 | 986 | 2475.5 | 17996 | 5.7 | 143.8 | (134599) | (4.3) | (10.9) |  |
|  |  | Meifiplid | 545 | 979 | 27.6 | 1.7 | 4822 | 410.4 | 482 | 410.4 | 2887 | 58.8 | 24.5 | 2887 | 58.8 | 24.5 | 1653 | 34.3 | 140.7 | ${ }_{332}$ | 6.9 | 28.3 |  |
|  |  | Medifus | 28918 | 67308 | 354 | 8.1 | 1158865 | 14338 | 1158885 | 1434.8 | 1055509 | 91.3 | 1310.5 | 1055509 | 91.3 | 1310.5 | 9888 | 84 | 120.0 | 3467 | 0.3 | 4.3 |  |
|  |  | Melvalue | 22185 | 40966 | 322 | 4.7 | 441916 | 88.5 | 441916 | 898. | 41828 | 93.6 | 841.4 | 41828 | ${ }_{936}$ | 841.4 | 72033 | 16.5 | 148.2 | (44883) | (10.1) | (91.1) |  |
|  |  | Perenium Pus | 3150 | 5697 | 53.3 | 40.5 | 198380 | 2901.8 | 149580 | 2188.0 | 207132 | 1044 | 3029.8 | 164258 | 1098 | ${ }^{24027}$ | 10556 | 7.1 | 154.4 | (25234) | (16.9) | ${ }^{1369,1)}$ |  |
|  |  | Standard | 8347 | 16714 | 45.1 | 24.8 | ${ }^{34} 0966$ | 1700.0 | 274581 | 13690 | 328888 | 95.9 | 16296 | 268831 | 97.5 | ${ }_{1}^{13354}$ | 28003 | 10.2 | 1396 | (21254] | (7.7) | (100.0) |  |
|  |  | Other' |  |  |  |  | (100) |  | (100) |  | (152) | 1523 |  | (154) | 1549 |  |  |  |  | ${ }_{55}$ | (54.9) |  |  |
|  |  | Consolidated | 75006 | 156799 | 37.8 | 126 | 270325 | 1433.7 | 2588050 | 1375.5 | 2554045 | 94.5 | 1357.4 | 2452153 | ${ }_{947}$ | 13032 | 249794 | 9.7 | 1328 | (113877 | (44) | (60.5) | 53. |
| 1167 | Monentum Healh | Access | 2735 | 5833 | 31.0 | 6.5 | 81030 | 1225.4 | 81030 | 1254.4 | 59406 | ${ }^{73.3}$ | 919.7 | 59390 | ${ }^{73.3}$ | 9194 | 9179 | ${ }^{11.3}$ | 142.1 | 12461 | 15.4 | 192. |  |
|  |  | Ingwe | 35687 | 43343 | 26.8 | 2.9 | 258826 | 489.9 | 254826 | 489.9 | 19878 | 78.0 | 382.1 | 19872 | 78.0 | 3320 | 39972 | 14.9 | 73.0 | 18152 | 7.1 | 34.9 |  |
|  |  | Custom | 46943 | 105189 | 31.0 | 5.2 | 1064977 | 843.7 | 1064977 | 848.7 | ${ }_{84} 8477$ | 79.6 | 671.4 | 845912 | 79.4 | 670.2 | 165891 | 15.6 | 131.4 | 53174 | 5.0 | 42. |  |
|  |  | Exender | 6204 | 13377 | 43.0 | 21.3 | 487108 | 3041.3 | 366203 | ${ }^{22227}$ | 458139 | 93.0 | 2829.2 | 33953 | 92.5 | 2120.0 | 39108 | 10.7 | 244.2 | (11488) | (3.1) | (71.5) |  |
|  |  | Inentive | 36267 | 7948 | 36.2 | 120 | 132989 | 1394.5 | 1200602 | ${ }^{12588}$ | 1242610 | 934 | 13029 | 1107200 | 922 | 11610 | 177500 | 14.8 | 186.2 | (88248) | (7.0) | ${ }^{188.3)}$ |  |
|  |  | Sumnit | 845 | 1432 | 59.3 | 48.1 | 93097 | 5417.7 | 93097 | 5417.7 | 87561 | 94.1 | 5095.5 | 87511 | 94.0 | 50926 | 5888 | $6_{6}$ | ${ }_{326}$ | (322) | ${ }^{(0.3)}$ | ${ }^{17.6)}$ |  |
|  |  | Consolidated | 128681 | 248172 | 327 | 8.1 | 3311027 | 111.8 | 3061735 | 1028.1 | 2889001 | 87.3 | 970.1 | 268358 | 86.2 | 885. | 43558 | 14.2 | 146.3 | (12221) | (0.4) | (4.1) | 28.7 |
| 1575 | Resolution Healt Medical Scheme | Classic | 2353 | 4419 | 48.3 | 27.3 | 116450 | 2190.0 | 99276 | 182.1 | 114048 | 97.9 | 2150,7 | 99517 | 100.2 | 1876.7 | 11120 | 11.2 | 2097 | (11361) | (11.4) | (2142) |  |
|  |  | Foundioion | 3439 | 5458 | 33.1 | 8.5 | 54330 | 829.5 | 54330 | 829.5 | 55134 | 1015 | 841.8 | 55134 | 10.5 | ${ }^{841.8}$ | 13281 | 24.4 | 2028 | ${ }^{(14085)}$ | (25.9) | (215,0) |  |
|  |  | Hosplal | 3550 | 8486 | 37.2 | 9.7 | 108249 | 1063.0 | 108249 | 1083.0 | 79708 | ${ }^{7} 36$ | 7827 | 79708 | ${ }^{73.6}$ | 7827 | 1678 | 15.5 | 164.5 | 11794 | 10.9 |  |  |
|  |  | Milenium | 1686 | 3091 | 48.9 | 26.4 | 101943 | 27484 | 81806 | 2205.5 | 86082 | 844 | 2320.8 | 6804 | 83.1 | 18334 | 8044 | 9.8 | 216.9 | 5758 | 7.0 | 155.2 |  |
|  |  | Progessive fiex | 822 | 1747 | 34.9 | 7.5 | 29148 | 13330 | 29148 | ${ }^{1393.0}$ | 23764 | 81.6 | 1137.0 | 237641 | 81.6 | 1137.0 | 3993 | ${ }_{13.7}$ | 191.3 | 13514 | 4.6 | 64.7 |  |
|  |  | Supeme | 1791 | 3407 | 48.6 | 27.5 | 123706 | 3025.8 | 123706 | 3025.8 | 121220 | 980 | 2966.7 | 122120 | 98.0 | 2966.7 | 8530 | 6.9 | 2086 | (6113) | (4.9) | (149.5) |  |
|  |  | Conociaded | 21048 | 42278 | 38.7 | 13.1 | 79887 | 1568.6 | 78596 | 1495.1 | 69302 | 87.2 | 13677 | ${ }_{661238}$ | 87.2 | 1303.5 | 97716 | 12.9 | 1926 | (493) | (0.1) | (1.0) | 10.5 |
| 1446 | Selfred Medical Scheme | MeexX | 3423 | 6000 | 50.4 | 29.7 | 95504 | 13113.3 | 95504 | 1313.3 | 86749 | 90.8 | 11229 | 8679 | 90.8 | 11229 | 15047 | 15.8 | 20.9 | (6222) | (6.6) | ${ }^{186,5)}$ |  |
|  |  | MED Elile | 657 | 1020 | 64.5 | 61.2 | 42306 | 3456.4 | 42306 | 3456.4 | 42324 | 998 | 345.5 | 42234 | 998 | 3450.5 | 2994 | . | 24.6 | (2922) | (6.9) | [238.7] |  |
|  |  | Selmed $80 \%$ | 512 | ${ }^{795}$ | 63.1 | 60.0 | 4749 | 4978.1 | 4749 | 4978.1 | 42024 | 88.5 | 44050 | 42024 | 88.5 | 4405.0 | 2238 | 4.7 | 234.6 | 322 | 6.8 | 338.5 |  |
|  |  | Senet | 760 | 1339 | 25.9 | 0.8 | 5563 | 366.2 | 5563 | 346.2 | 3401 | 61.1 | 211.7 | 3401 | 61.1 | 211.7 | 283 | 5.1 | 17.6 | 1879 | 33.8 | 116.9 |  |
|  |  | Seltsue | 277 | 4746 | 420 | 20.1 | ${ }^{99619}$ | 17492 | ${ }^{96619}$ | 17992 | 8781 | 88.1 | 15410 | 87761 | 88.1 | 15410 | 11879 | 11.9 | 2086 | (21) |  | ${ }^{(0.4)}$ |  |
|  |  | Consolidated | 8123 | 13880 | 46.9 | 27.7 | 290882 | 1734.0 | 20482 | 1734.0 | 262168 | 90.3 | 15650 | 262168 | 90.3 | 1665.0 | 3240 | 11.2 | 1936 | (4126) | (1.4) | (24.6) | 119.4 |
| 1486 | Sizwe Medical Fund | Afforatale Care | 19091 | 43015 | 34.0 | 9.8 | 920742 | 17838 | 920742 | 17838 | 839388 | 91.1 | 1625.5 | ${ }^{830938}$ | 91.1 | 1625.5 | 95710 | 10.4 | 185.4 | (14006) | (1.5) | (27.1) |  |
|  |  | Full Eeneft | 5986 | 12321 | 45.5 | 24.1 | 477460 | 3026.4 | 447460 | 30264 | 415283 | 928 | 2808.8 | 41528 | 928 | 20008 | 38005 | 6.9 | 208. | 1373 | 0.3 | ${ }_{9} 9$ |  |
|  |  | Gomomo Care | 4079 | 11240 | 27.9 | 26 | 10886 | 807.1 | 10883 | 807.1 | 109958 | 1010 | 8152 | 109958 | 10.0 | 8152 | 12999 | 11.9 | 96.4 | (14094) | (12.9) | ${ }^{(1045}$ |  |
|  |  | Pimay Care | 23111 | 58707 | 30.0 | 4.0 | 82840 | 17332 | 82840 | 17332 | 671074 | 81.2 | 9526 | 671074 | 81.2 | 9526 | 115301 | 14.0 | 163.7 | 40095 | 4.9 | 56.9 |  |
|  |  | Ssaings Care | 50 | 83 | 32.0 | 3.6 | 1233 | 12377 | 1049 | 1053.5 | 675 | 54.8 | 677.7 | ${ }_{5} 5$ | 50.3 | 530.2 | 197 | 18.8 | 1978 | 324 | 30.9 | 325.5 |  |
|  |  | Consolidated | ${ }_{52317}$ | 12536 | 32.7 | 7.8 | 238479 | 1532.0 | 230456 | 153.9 | 2036029 | 88.3 | 1353.4 | 2035882 | 88.3 | 1353.3 | 255011 | 11.1 | 169.5 | 13693 | 0.6 | 9.1 | 46. |
| 1141 | Speetraned | Speetra Aua | 2385 | 4584 | 41.2 | 15.3 | 50470 | 977.5 | 50470 | 917.5 | 54302 | 1076 | 987.2 | 54302 | 107.6 | 987.2 | 5362 | 10.6 | 97.5 | (9194) | (182) | (167.1) |  |
|  |  | Specta Azve | 7688 | 15740 | 45.7 | 22.2 | 42805 | 2270.8 | 34016 | 1821.3 | ${ }_{381981}$ | 89.1 | 20223 | 309183 | 89.9 | 1636.9 | 91522 | 26.6 | 484.5 | (56699] | (16.5) | (300.1) |  |
|  |  | Speetra Capi | 2251 | 4264 | 41.1 | 16.5 | 77017 | 1505.2 | 65763 | ${ }^{12852}$ | 8628 | 112. | 1685.2 | 76492 | 116.3 | 14949 | 5723 | ${ }_{8} 8$ | 11.18 | (16451) | (250) | (32,5) |  |
|  |  | Speetra Cooat | 578 | 935 | 634 | 59.9 | 47221 | 420.7 | 35529 | 3166.6 | 4939 | 104.6 | 44023 | 40525 | 114.1 | 36119 | 2043 | 5.8 | 182.1 | (7039 | (198) | (6274) |  |
|  |  | Speetra Cyan | 322 | 5192 | 41.2 | 18.6 | 92469 | 14842 | 78981 | 1267.7 | 95175 | 1029 | 1527.6 | 8253 | 1045 | ${ }_{13248}$ | 9622 | 122 | 154.4 | (13181) | (16.7) | (211.6) |  |
|  |  | Consolidated | 16130 | 30715 | 44.2 | 20.9 | 69083 | 1888.6 | 574759 | 1559.4 | 66779 | 95.8 | 1809.9 | 563042 | 98.0 | 1527.6 | 114272 | 19.9 | 310.0 | (102555) | $(178)$ | (2782, | ${ }^{37.0}$ |
| 1464 | Suened Health | Chalerger | 276 | 634 | 42.6 | 20.0 | 18790 | 24698 | 18790 | 24698 | 15810 | 84.1 | 2078.1 | 15810 | 84.1 | 2078.1 | 1859 | 9.9 | 244. | 1121 | 6.0 | 147.3 |  |
|  |  | Exploer | 482 | 655 | 27.3 | ${ }^{3.5}$ | 5211 | 662.9 | 5211 | 662. | 492 | 94.1 | 623.6 | 492 | 94.1 | 623.6 | 1069 | 20.5 | 135.9 | 1780 | (14.6) | ${ }^{(96.6)}$ |  |
|  |  | Navigator | 652 | 1599 | 348 | 7.1 | 28566 | 154.6 | 24220 | 13138 | 24306 | 84.8 | 1307.6 | 2064 | 84.6 | 111.7 | 3631 | 14.9 | 195.4 | 125 | 0.5 | ${ }_{6} .7$ |  |
|  |  | Stutle | 70 | 144 | 328 | 4.9 | 1759 | 1017.7 | 1759 | 1017.7 | 1115 | 634 | 6450 | 1115 | 634 | 6450 | 152 | 8.6 | 87.9 | 422 | 28.0 | 2848 |  |
|  |  | Consolidited | 1480 | 2982 | 34.7 | 9.0 | 54415 | 1520.7 | 50180 | 14023 | 46132 | 84.8 | 1289.2 | 42480 | ${ }_{84} 8$ | 11874 | 671 | 13.4 | 187.6 | 978 | 1.9 | 27.3 | 62.1 |
| 1592 | Thebemed | Eneag | ${ }^{323}$ | 11023 | 24.7 | 0.4 | 114899 | 8866 | 114899 | 888.6 | ${ }^{84825}$ | ${ }^{7} 38$ | 641.3 | 88825 | ${ }^{73.8}$ | 641.3 | ${ }^{17786}$ | 15.5 | ${ }^{134,3}$ | 12308 | 10.7 | ${ }_{93,0}$ |  |
|  |  | Univesal | 6141 | 1039 | 28.6 | 0.5 | 74713 | 59.3 | 74713 | 59.3 | 71438 | 95.6 | 573.0 | 71438 | 95.6 | 573.0 | 13425 | 18.0 | 107.7 | (10149) | (13.6) | (81.4) |  |
|  |  | Consolidated | 9364 | 21412 | 26.6 | 0.4 | 188612 | 738.0 | ${ }^{1896612}$ | 738.0 | ${ }_{156263}$ | 824 | 6082 | 155263 | ${ }^{824}$ | 6082 | 3191 | 16.4 | 121.4 | 2159 | 1.1 | 8.4 | 22.3 |
| ${ }^{1422}$ | Topmed Nedical Screme | Topled Active Saver | 7029 | 1374 | 26.2 | 1.5 | 115728 | 70.7 | 93318 | 565.8 | 94396 | 81.6 | 5723 | 73549 | 78.8 | 445.9 | 18529 | 19.9 | 1123 | 1220 | 1.3 | 7.5 |  |
|  |  | TopNed Hosplial Pan | 3315 | 6885 | 39.7 | 15.1 | 78017 | 988.4 | 78017 | 988. | 17085 | 98.8 | 937.1 | 77085 | 98.8 | 987.1 | 11167 | ${ }^{14.3}$ | 135.7 | (10234) | (13.1) | (124.4) |  |
|  |  | Tophed Linited | 1047 | 2367 | 44.0 | 23.1 | 28573 | 1006.0 | 28573 | 1006.0 | 21196 | 74.2 | 746.2 | 2196 | 74.2 | 776.2 | 3745 | 13.1 | 131.9 | 3631 | 12.7 | 127.8 |  |
|  |  | TopMed Nework | 4432 | 6918 | 30.2 | 6.3 | 72014 | 867.5 | 72014 | 887.5 | 69820 | 96.7 | ${ }^{838.6}$ | 69820 | 96.7 | 8386 | 14661 | 20.4 | 176.6 | (1227) | (170) | 1478 |  |
|  |  | $\begin{aligned} & \text { TopMed Paladin } \\ & \text { Comprehensive } \end{aligned}$ | 1193 | 249 | 44.8 | ${ }^{24.7}$ | 67173 | ${ }^{2240.0}$ | 67173 | 2240.0 | ${ }^{57956}$ | 86.3 | ${ }^{19327}$ | ${ }^{59} 956$ | 86.3 | ${ }^{19327}$ | 4388 | ${ }_{6.5}$ | ${ }^{145.6}$ | 489 | ${ }^{7.2}$ | 161.7 |  |
|  |  | Topmed Pofosesional | 1482 | 2870 | 53.4 | 36.0 | 97876 | 284.9 | 75005 | 21924 | 112163 | 14.6 | 3256.8 | 91519 | 121.2 | 2657.3 | 5440 | 7.2 | 158.0 | (21454) | (28.4) | (622) |  |
|  |  | TopMed Rainbow <br> Comprehensive | ${ }_{955}$ | 1612 | 59.0 | 47.9 | ${ }^{8237}$ | 4255.9 | ${ }^{8237}$ | 42559 | 9998 | 97.2 | ${ }^{4135.5}$ | ${ }^{9996}$ | 97.2 | 4133.5 | 3578 | ${ }^{4.3}$ | ${ }^{184,9}$ | ${ }^{1124}$ | ${ }^{(1.5)}$ | ${ }^{(64,5)}$ |  |
|  |  | Tomed Saings | 6212 | 14228 | 38.7 | ${ }^{14.3}$ | 225189 | 1317.1 | 182230 | 10658 | 234362 | 104.1 | ${ }^{130.7}$ | 19068 | 1046 | 1115.3 | 2234 | ${ }^{12,3}$ | 130.7 | (3080) | (16.9) | (1802) |  |
|  |  | Consolidated | 25665 | 51113 | 36.3 | 13.1 | 76688 | 1250.3 | ${ }^{679} 158$ | 11073 | 746776 | 974 | 1217.5 | ${ }^{661618}$ | 974 | 1078.7 | ${ }^{8883}$ | ${ }_{123}$ | 136.7 | 16629 | (9.8) | (100,1) | 86. |
| Subtoral: registered open schemes |  |  | ${ }^{2327137}$ | ${ }^{4988453}$ | ${ }^{33.8}$ | 8.8 | 89811375 | 1515.5 | ${ }^{77575748}$ | 1308.7 | 80476384 | 896 | 1358.0 | 68816158 | 88.7 | 11612 | 9308877 | 120 | 1570 | [565627] | [0.7] | ${ }^{\text {9,5 }}$ | 292 |

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| Rect. |  | Senefit opiot name | $\begin{aligned} & \text { Menbers } \\ & \hline \text { 3u12II5 } \end{aligned}$ |  |  | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Pensinger } \\ \text { (6it years) } \end{array} \\ \hline \% \\ \hline \% \end{array}$ | $\begin{aligned} & \text { Gross Contribution Income } \\ & (\mathrm{GCI}) \end{aligned}$ |  | Risk Contribution Income$(\mathrm{RCl})$ |  | Gross relevant heal thcare expenditure (incl PMSA and accredited managed healthcare services) |  |  | Net relevant healthcare expenditure incurred(incl. accredited managed healthcare services)(Note a) |  |  | Net oon-halilicare expenses |  |  | Net healltaree resut |  |  | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Soveraco } \\ \text { friic } \end{array} \\ \hline \frac{2015}{\%} \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | R000 | ${ }_{\text {popm }}^{\text {popm }}$ | 2000 | ${ }_{\text {ppom }}^{\text {pom }}$ | 8000 |  | ${ }_{\text {popm }}^{\text {prom }}$ | 8000 |  | ${ }_{\text {dopm }}^{\text {popm }}$ | R000 | $\overline{\substack{\text { Aswoil } \\ \text { Rol }}}$ | $\xrightarrow{\text { ppom }}$ | R000 |  | ${ }_{\text {popm }}^{\text {pop }}$ |  |
| Registeed schenes - restricted |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1005 | AECI Medical Adid Sociey | Comperenensive | ${ }_{5163}$ | ${ }^{9884}$ | ${ }^{46.4}$ | ${ }^{320}$ | ${ }^{3007988}$ | 2533.5 | ${ }^{307798}$ | 2533.5 | 220966 | ${ }^{96,7}$ | ${ }^{2450.7}$ | 20996 | ${ }^{96.7}$ | 2450.7 | ${ }^{12533}$ | ${ }_{4}^{4.2}$ | ${ }^{1056}$ | ${ }^{12722]}$ | ${ }^{(0.9)}$ | ${ }^{12281}$ |  |
|  |  | Value | 2032 | 4742 | 24.4 | 0.3 | 54302 | 954.3 | 54302 | 954,3 | 31299 | 57.6 | 550.0 | 31299 | 57.6 | 550.0 | 527 | 9.7 | ${ }_{927}$ | 17726 | 326 | 311.5 |  |
|  |  | Consolidated | 7195 | 14636 | 392 | 21.7 | 355100 | 2021.8 | 355100 | 2021.8 | 322265 | 00.8 | 1834.9 | ${ }^{322265}$ | 90.8 | 1884.9 | 17810 | 5.0 | 1014 | 15024 | 4.2 | 88.5 | 1032 |
| 1465 | Aliance:Midened Medicial schene | Aliance.Mdined Poliry 120 | 1759 | 4336 | 31.4 | 5.8 | 79485 | 1527.6 | 72696 | 1397.1 | 73049 | 91.9 | 1403.9 | 6896 | 94.9 | 1325.4 | 4570 | 6.3 | 87.8 | (838) | (1.2) | (16.1) |  |
|  |  | Consolidaled | 1759 | 4336 | 31.4 | 5.8 | 79885 | 1527.6 | 72686 | 1397.1 | 73049 | 91.9 | 1403.9 | 68965 | 94.9 | 1325.4 | 4570 | ${ }^{6.3}$ | 87.8 | (838) | (1.2) | (16.1) | 46.5 |
| 1012 | Angl Medicial Screne | Manged Cate Pan | 5033 | 956 | 52.5 | 41.4 | ${ }^{312465}$ | 2721.2 | 23864 | 20834 | ${ }_{375057}$ | 120.0 | 3266.2 | ${ }^{315991}$ | 1347 | 2751.9 | 16256 | 6.9 | 141.6 | (97604) | ${ }^{41.6)}$ | (880.0) |  |
|  |  | Standard Cate Pan | 3678 | 8692 | 327 | 10.5 | 129638 | 12429 | 129638 | 1242.9 | 139890 | 107.9 | 134.2 | 139890 | 107.9 | 1344.2 | 11692 | 9.0 | 112.1 | (21944) | (16.9) | (210.4) |  |
|  |  | Value Caie Pan | 437 | 954 | 24.4 | 1.3 | 4752 | 415.1 | 4752 | 415.1 | 419 | 86.7 | 359.8 | 419 | 86.7 | 359.8 | 492 | 10.4 | 43.0 | 141 | 3.0 | 123 |  |
|  |  | Consolidated | 948 | 19215 | 422 | 25.4 | 44685 | 1988.0 | ${ }^{36034}$ | 16005 | 519066 | 116.2 | 225.14 | 480000 | 1246 | 19950 | 2840 | ${ }^{7.7}$ | ${ }^{123.3}$ | (119407) | (324) | (517.9) | 505.2 |
| 1571 | Angovalal Goup Medicil Schene | $\begin{aligned} & \text { Anglovaal Group Medical } \\ & \text { Scheme } \end{aligned}$ | 3696 | 7469 | 33.6 | 21.1 | 155729 | 1737.5 | 1462 | 1390.2 | 145565 | 93.5 | 1624 | 115600 | 928 | 12988 | 1089 | ${ }^{8.7}$ | 121.5 | (1892) | (1.5) | (21.1) |  |
|  |  | Consolidaled | 3698 | 7469 | 39.6 | 21.1 | 155729 | 1737.5 | 124602 | 13002 | 145565 | 93.5 | 1624.1 | 115600 | 928 | 12298 | 1089 | 8.7 | 121.5 | (1892) | (1.5) | (21.1) | 93.2 |
| 127 | ${ }^{\text {Bakkned }}$ | Bankeed Sasic | 21650 | ${ }^{37861}$ | 22.5 | 1.2 | 413280 | 9096 | 413280 | 9096 | 295388 | 7.5 | 650.2 | 295388 | 7.5 | 650.2 | 5002 | 12.1 | 110.2 | 67829 | 16.4 | 1493 |  |
|  |  | Bakneec Compenenensive | 44872 | 97940 | 33.5 | 10.1 | 2095881 | 17883 | 170847 | 1453.7 | 215147 | 1027 | 1880.6 | 1808603 | 1059 | 1583.9 | 119983 | 7.0 | 1021 | (220113) | (12,9) | (187,3) |  |
|  |  | Bankned Cove Saver | 19373 | 35685 | 24.9 | 22 | 468850 | 1097.2 | 399376 | 9326 | ${ }_{332366}$ | 70.7 | 776.2 | 267946 | 67.1 | ${ }^{625.7}$ | 47960 | 120 | 112.0 | 8340 | 20.9 | 1949 |  |
|  |  | Bankned Pus | 4165 | 8328 | 48.9 | 292 | 331588 | 3317.8 | 248813 | 2489.7 | ${ }_{370} 053$ | 111.6 | 37029 | 28859 | 120.0 | 2987.5 | 11402 | 4.6 | 14.1 | (61 149) | ${ }^{24,6)}$ | (611.9) |  |
|  |  | Bankeef PMB | 1995 | 2550 | 25.8 | 0.7 | 20409 | 667.0 | 2049 | 667.0 | 6638 | 32.5 | 216.9 | 6638 | 32.5 | 216.9 | 3339 | 16.4 | 109.1 | 10432 | 51.1 | 340.9 |  |
|  |  | Bankned Tradional | 15498 | 38988 | 30.8 | 6.7 | 638482 | 1596.6 | 638882 | 15996 | 62739 | 98.3 | 15423 | 62739 | 98.3 | 15423 | 41838 | 6.6 | 1029 | (30735) | ${ }^{4.8)}$ | (75, ${ }^{\text {a }}$ |  |
|  |  | Consolidated | 107553 | 21628 | 30.4 | ${ }^{7}$. | 3989450 | ${ }_{15296}$ | 342884 | ${ }^{1321.2}$ | 3783341 | 95.3 | 1457.9 | 330454 | 964 | 1273.3 | 274585 | 8.0 | 1058 | (155285) | (4.4) | (57.9) | 42.5 |
| 1507 | Batloword Medical Scheme | Batuwod Medical Schene | 5765 | 12793 | 328 | 11.5 | 293301 | 1977.1 | 294301 | 1977.1 | 222716 | 99.5 | ${ }^{1006.7}$ | 222716 | 99.5 | 1900.7 | 15153 | 5.1 | 98.7 | (13568) | (4.6) | (88,4) |  |
|  |  | Consolidaled | 5765 | 12793 | 328 | 11.5 | 293301 | 1977.1 | 29301 | 1977.1 | 29276 | 99.5 | 1900.7 | 292716 | 99.5 | 1900.7 | 15153 | 5.1 | 98.7 | (13568) | (4.6) | (88,4) | 87. |
| 1526 | $\begin{aligned} & \text { BMW Employees Medical Aid } \\ & \text { Society } \end{aligned}$ | Buw Opioio 119 | 3278 | 7713 | 27.9 | 1.9 | 13092 | 1414.7 | 12965 | 14008 | 123245 | 94.1 | 1333.6 | 122006 | 94.1 | 1318.2 | 7327 | 5.7 | 79.2 | 319 | 0.2 | 3.4 |  |
|  |  | Consolidated | 3278 | 7713 | 27.9 | 1.9 | 130929 | 1444.7 | 12965 | 14008 | 123245 | 94.1 | 1333.6 | 122006 | 94.1 | 13182 | 7327 | 5.7 | 79.2 | 319 | 0.2 | 3.4 | 54.7 |
| 1237 | BP Medical Ad Sociey | BPSA Medicial Sociely | 1920 | 4021 | 44.1 | 27.0 | 90069 | 18666 | 90069 | 18666 | 108795 | 120.8 | 2254.7 | 108795 | 120.8 | ${ }^{2254,7}$ | 4828 | 54 | 100.1 | (22554) | (262) | (4882) |  |
|  |  | Consolicaled | 1920 | 4021 | 44.1 | 27.0 | 90069 | 1866.6 | 90069 | 1866.6 | 108795 | 120.8 | ${ }^{2254,7}$ | 108795 | 120.8 | 22547 | 4828 | 54 | 100.1 | (23554) | (20.2) | (4882) | 114.0 |
| 1550 | Building \& Construction Industry Medical Aid Fund | Basic opion | 5048 | ${ }^{13183}$ | 28.4 | ${ }^{2.3}$ | ${ }^{108589}$ | 686.4 | 108589 | 686.4 | ${ }^{82600}$ | ${ }^{76,1}$ | 522.5 | ${ }^{82660}$ | ${ }^{76.1}$ | 52.5 | ${ }^{13479}$ | ${ }^{124}$ | 85.2 | ${ }^{12451}$ | 11.5 | ${ }_{78,7}^{78.7}$ |  |
|  |  | Consolideded | 5048 794 7 | 13183 1610 | ${ }_{28,}^{28.8}$ | ${ }_{27}^{2.3}$ | (1085898 |  | 108589 <br> 65900 | 6864 34110 | 82600 <br> 10865 | 76.1 1396 | ${ }_{5}^{52254} 5$ | ¢ $\begin{array}{r}82680 \\ 9624 \\ \hline\end{array}$ | ${ }^{76.1} 14.0$ | \% 52.5 | 13479 3719 | 124 5.6 | ${ }^{852} 1925$ | ${ }_{\text {130 }}^{12451}$ | ${ }_{\text {[15,7) }}^{11.5}$ | ${ }^{78,7}$ | 106.1 |
| 1003 | Chartered Accountants (SA)Medical Aid Fund (CAMAF) | Double Pus | 7937 | 17572 | 30.3 | 6.0 | 500643 | 2374.2 | 44255 | 2100.7 | 466743 | ${ }_{928}$ | 22040 | 413764 | 934 | 19622 | ${ }_{39513}$ | ${ }_{8} 8.9$ | 1874 | ${ }^{(10325)}$ | (23) | (490) |  |
|  |  | Essentia Pus | 2366 | 4012 | 24.0 | 0.5 | 59632 | ${ }^{12386}$ | 4477 | 929.9 | 4218 | 70.8 | 87.9 | 29629 | 66.2 | 615.4 | 8320 | 18.6 | 1728 | 6821 | 15.2 | 141.7 |  |
|  |  | Fisis Choice | 5652 | 7425 | 29.3 | 5.6 | 10392 | 1167.1 | 10392 | 1167.1 | 100091 | 962 | 1123.4 | 100091 | 96.2 | 1123.4 | 16388 | 15.8 | 1840 | (12497) | (120) | (140.3) |  |
|  |  | Nelwork Choice | 370 | 6198 | 23.6 | 0.5 | 75519 | 10154 | 7519 | 10154 | 5923 | 78.5 | 798.8 | 5926 | 78.5 | 796.8 | 13728 | 18.2 | 184.6 | 2528 | ${ }_{3} 3$ | 34.0 |  |
|  |  | Vital | 4403 | 9080 | 31.7 | 7.3 | 147364 | 13525 | 147364 | ${ }^{13525}$ | 13296 | 90.3 | 1220.6 | 13296 | ${ }^{0.3}$ | 1220.6 | 20194 | 13.7 | 185.3 | (5826) | (4.0) | (53.5) |  |
|  |  | Consolidated | ${ }^{24793}$ | 45897 | 29.5 | 5.7 | 961379 | 1745.5 | 880497 | 1598.7 | 902946 | 93.9 | 1693.4 | 831987 | 94.5 | 1510.6 | 101874 | 11.6 | 1850 | (53833) | (6.1) | (96.9) | 36.8 |
| 1108 | De Beers senentif Soiesy | De Beas Benefit Sociely | 5842 | 12037 | 44.9 | 24.1 | 288512 | 19974 | 288512 | 19974 | 276573 | 95.9 | 1947.7 | 276573 | 959 | 19147 | 21843 | 7.6 | 151.2 | (9904) | (3.4) | (88.6) |  |
|  |  | Consolidaled | 5842 | 12037 | 44.9 | 24.1 | 288512 | 19974 | 288512 | 19974 | 276573 | 95.9 | 1914.7 | 276573 | 959 | 1914.7 | 21843 | 7.6 | 1512 | (9904) | (3.4) | (686) | 148.7 |
| 1572 | Ergen Medicial Benefif Find | Engen Medicial Eenefifi fund | 3651 | 7757 | 37.7 | 14.9 | 19408 | 2056.3 | 172267 | 1850.7 | 179792 | 93.9 | 1931.5 | 162984 | 94.6 | 1750.9 | 8316 | 4.8 | 89.3 | 987 | 0.6 | 10.4 |  |
|  |  | Consolidaled | 3651 | 7757 | 37.7 | 14.9 | 194088 | 2056.3 | 172267 | ${ }^{1850.7}$ | 179792 | ${ }^{93.9}$ | 1931.5 | 162884 | 94.6 | 1750.9 | 8316 | 4.8 | 89.3 | 967 | 0.6 | 10.4 | 51.5 |
| ${ }^{1271}$ | $\begin{aligned} & \text { Fishing Industry Medical Scheme } \\ & \text { (Fish-Med) } \end{aligned}$ | Pinay | 813 | 1980 | 25.9 | 0.2 | 449 | 1890. | 449 | 189.0 | 3159 | 70.3 | 133.0 | 3159 | 70.3 | 13.0 | 1061 | 23.6 | 44.6 | 271 | 6.0 | 11.4 |  |
|  |  | Sandard | 583 | 1305 | 26.6 | 0.5 | 6488 | 444.2 | 6486 | 414.2 | 5499 | 84.8 | 351.1 | 549 | 84.8 | 351.1 | 719 | 11.1 | 45.9 | 268 | 4.1 | 17.1 |  |
|  |  | Consolided | 1396 | 3285 | 26.2 | 0.3 | 1097 | 278.5 | 1097 | 27.5 | 8658 | 78.9 | 219.6 | 8658 | 78.9 | 219.6 | 1780 | 16.2 | 45.2 | 539 | 4.9 | ${ }^{13.7}$ | ${ }^{87,}$ |
| 1086 | $\begin{aligned} & \text { Food Workers Medical Benefit } \\ & \text { Fund } \end{aligned}$ | Food Workers Medical Benefit <br> Fund | ${ }^{12255}$ | 18415 | 28.6 | 0.3 | 21908 | 99.1 | 21908 | 99.1 | 11788 | 53.6 | 53.2 | 11748 | 53.6 | 532 | 6697 | 30.6 | 30.3 | ${ }^{463}$ | ${ }^{5.8}$ | 15.7 |  |
|  |  | Consolidated | 12255 | 18415 | 28.6 | 0.3 | 21908 | 99.1 | 21908 | 99.1 | 11748 | 53.6 | 53.2 | 11748 | 53.6 | 53.2 | 6697 | 30.6 | 30.3 | 3463 | 15.8 | 15.7 | 556. |
| $1{ }^{1253}$ | Geiecore Medicial Scheme | 107 | 9130 | 28366 | 23.3 | 0.7 | ${ }^{35579}$ | 11332 | 385719 | 11332 | ${ }^{397} 107$ | 103.0 | 1166.6 | ${ }^{397} 107$ | 103.0 | 1166.6 | 1967 | 5.1 | 57.8 | (31064) | (8.1) | 991.3) |  |
|  |  | Conosolidad | 9130 | 28366 | 23.3 | 0.7 | ${ }^{38579}$ | 1133.2 | ${ }^{38579}$ | 11332 | ${ }^{397} 107$ | 103.0 | 1166.6 | 397107 | 103.0 | 1166.6 | 1967 | 5.1 | 57.8 | (31064) | ${ }^{(8,1)}$ | (99,3) | 43.9 |
| 1270 | Golden Arrow Employees' MedicalBenefit Fund | Advane | 352 | ${ }^{793}$ | 41.9 | 10.3 | 6148 | 646.1 | 6148 | 646.1 | 980 | 1594 | 1029.9 | 980 | 159.4 | 1029.9 | 627 | 10.2 | 65.9 | (4280) | (69,6) | (4498) |  |
|  |  | Pinay |  |  | 78.0 | 88.8 | 262 | 272.8 | 262 | 272.8 | 332 | 149.9 | 408.8 | 332 | 149.9 | 408.8 | 126 | 48.1 | 131.1 | (256) | (97.9) | (207.1) |  |
|  |  | Sandard | 2385 | 520 | 30.9 | 3.2 | 20065 | 410.6 | 26065 | 410.6 | 39672 | 1522 | 624.9 | 39672 | 1522 | 624.9 | 4157 | 15.9 | 66.5 | (17764) | (682) | [279, ${ }^{\text {a }}$ |  |
|  |  | Conosolided | 2805 | 6163 | 329 | 5.2 | 32475 | 439.1 | 32475 | 439.1 | 4985 | 153.5 | 674.3 | 49865 | 153.5 | 674.3 | 4910 | 15.1 | 66.4 | (22300) | (68,7) | (300.5) | 146.0 |
| $1{ }^{1598}$ | Government Employees MedicalScheme (GEMS) | Beal | 25670 | 67801 | 28.0 | 4.1 | ${ }_{56642}$ | 683.9 | ${ }_{56642}$ | 683.9 | 454882 | 81.7 | 558.6 | 454882 | 81.7 | 558.6 | 47160 | 8.5 | 58.0 | 54780 | ${ }_{9} 8$ | 67.3 |  |
|  |  | Eneald | 504521 | 1322611 | 29.1 | 4.3 | 2230589 | 1384.5 | 2235859 | 1384.5 | 21488405 | 96.2 | 1333.3 | 21488405 | 96.2 | 1331.3 | 1058052 | 4.7 | 65.7 | (200598) | (0.9) | (12.5) |  |
|  |  | Ony | 43453 | 78931 | 527 | 36.3 | 228005 | 23862 | 228005 | 23862 | 2887818 | 127.8 | 3048.9 | 2887818 | 127.8 | 30489 | 89347 | 4.0 | 94.3 | (1770061) | ${ }^{(31,7)}$ | (175.1.) |  |
|  |  | Ruby | 60579 | 161553 | 27.6 | 3.1 | 2275272 | 1173.6 | 1706418 | 880.2 | 1788743 | 78.6 | 9222 | 1355495 | 79.4 | 6992 | 121809 | 7.1 | 628 | 229114 | 134 | 1182 |  |
|  |  | Sapphie | 40450 | ${ }^{138874}$ | 27.5 | ${ }^{2.3}$ | ${ }^{214564}$ | 472 | 741564 | 472 | 233375 | 31.5 | 1486 | ${ }^{233375}$ | ${ }^{315}$ | 1486 | 79531 | 10.7 | 50.6 | ${ }^{428657}$ | 57.8 | 222.9 |  |
|  |  | Consolidaled | ${ }_{674673}^{63}$ | 1781780 | 29.9 350 | 5.4 | $\begin{array}{r}28132221 \\ \hline 2989\end{array}$ | ${ }_{1}^{13661} 1$ | $\begin{array}{r}27503088 \\ \hline 2989\end{array}$ | 12895 | 2881824 | ${ }^{953}$ | ${ }^{1254.0}$ | ${ }^{263795769}$ | ${ }^{957}$ | ${ }^{12338.8}$ | 1395900 | ${ }_{5}^{5.1}$ | ${ }^{653}$ | (205108) | ${ }^{(0.7)}$ | ${ }^{(9,6)}$ | 9.5 |
| ${ }^{1523}$ | Grintek Electronics Medical AidScheme | $\frac{\text { Opion }}{\text { Conosidated }}$ |  | 1650 | ${ }^{350}$ | ${ }_{7}^{7.5}$ | ${ }^{2988989}$ | 14999 | 29898 | 14999 | 30850 | ${ }^{103.9}$ | ${ }^{1555.1}$ | ${ }^{30850}$ | ${ }^{1039}$ | ${ }_{1}^{1558.1}$ | 2489 | ${ }^{8.4}$ | ${ }^{125.7}$ | ${ }^{13650)}$ | ${ }^{(12,3)}$ | ${ }^{(1843)}$ |  |
|  |  | Hosotid Plus Savigs Plan | ${ }_{553}$ | 1028 | 35.2 | 7.0 | 14531 | 1477.9 <br> 1 | ${ }_{12387}$ | ${ }_{1}^{1004.4}$ | 10696 | ${ }_{73.6}$ | ${ }^{1585.7}$ | ${ }_{8543}$ | ${ }_{69.0}$ | ${ }^{15592.2}$ | $\begin{array}{r}2498 \\ 1298 \\ \hline\end{array}$ | 8.5 10.5 | ${ }_{105.1}^{125.1}$ | ${ }_{2568}^{13601}$ | (12.3) | ${ }_{206.5}$ | ${ }^{76.6}$ |
| ${ }_{1566}$ | Horizo Nedicial Screne | Hospilic Core Pan | 632 | 884 | 26.6 | 0.7 | 5158 | 486.2 | 5158 | 486.2 | 2688 | 50.9 | 247.7 | 2688 | 50.9 | 247.7 | 1341 | 26.0 | 126.5 | 1189 | 23.0 | 1120 |  |
|  |  | Hospilial Pus Newook Pan | 1369 | 2216 | 24.3 | 1.0 | 19630 | 738.2 | 19630 | 738.2 | 15372 | ${ }^{78.3}$ | 578.1 | 15372 | ${ }^{78.3}$ | 578.1 | 2931 | 14.9 | 110.2 | ${ }_{137}$ | 6.8 | 499 |  |

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ANNEXURE S: DETAILED FINANCIAL INFORMATION PER OPTION: REGISTERED SCHEMES FOR THE YEAR ENDED 31 DECEMBER 2015 (CONTINUED)

| Ret | vane of medical chemene | Senefitiopion name | Menines <br> 31य2I5 |  |  | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Pensinger } \\ \text { faid } \\ \text { (bstyears) } \end{array} \\ \hline \% \\ \hline \end{array}$ | $\begin{aligned} & \text { Gross Contribution Income } \\ & (\mathrm{GCl}) \end{aligned}$ |  | Risk Contribution Income |  | Gross relevant healthcare expenditure managed healthcare services) |  |  | $\begin{gathered} \text { Net relevant healthcare expenditure incurred } \\ \text { (incl. accredited managed healthcare services) } \\ \text { (Note a) } \end{gathered}$ |  |  | Net ton-heallicare expenses |  |  | Net heaticarer essult |  |  | $\begin{array}{\|c\|} \hline \text { Sovenency } \\ \text { riaio } \\ \hline 2015 \\ \hline \% \\ \hline \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | R000 | ${ }_{\text {dopm }}^{\text {popm }}$ | 8000 | popm | 8000 |  | $\begin{aligned} & \text { dopen } \\ & \text { mon } \end{aligned}$ | R000 | $\begin{gathered} \text { As } 8 \text { ol } \\ \text { Ral } \end{gathered}$ | ${ }_{\text {popm }}^{\text {pon }}$ | R000 | $\begin{gathered} \text { Aswol } \\ \text { Rel } \end{gathered}$ | ${ }_{\substack{\text { popm } \\ \text { R }}}^{\text {den }}$ | ${ }^{\text {rouo }}$ | $\begin{gathered} \text { As \% of } \\ \text { RC.I } \end{gathered}$ | $\xrightarrow{\text { popm }}$ |  |
| 1591 | Impal Medicial Pan | Consolidialed | 255 | 4128 | 27.5 | ${ }^{24}$ | ${ }^{39319}$ | ${ }^{793.8}$ | ${ }^{37175}$ | ${ }^{750.5}$ | 28696 | 73.0 | 59.3 | 26543 | 71.4 | 555.8 | 5599 | 15.0 | ${ }^{1124}$ | 5063 | ${ }^{13.6}$ | 1022 | ${ }^{74.7}$ |
|  |  | Impala Medicial Pan | 10537 | ${ }^{22138}$ | 29.2 | 1.8 | 117101 | 440.8 | 117101 | 40.8 | 112135 | 958 | 422.1 | 112135 | 95.8 | 42.1 | 3741 | 3.2 | 14.1 | 1226 | 1.0 | 4.6 |  |
|  |  | Consolidiaed | 10.537 | 22138 | 29.2 | 1.8 | 117101 | 440.8 | 117101 | 440.8 | 112135 | 95.8 | 422.1 | 112135 | 958 | 422.1 | 3741 | 32 | 14.1 | 1226 | 1.0 | 4.6 | 36.7 |
| 1159 | Impeial Group Medical Schene | Imperimmed Health Pan | 7182 | 1689 | 29.2 | 2.9 | 317065 | 1567.2 | 317065 | 1567.2 | 28830 | 90.8 | 1423.7 | 28830 | 90.8 | 1423.7 | 19710 | ${ }^{6.2}$ | 97.4 | ${ }^{9324}$ | 2.9 | 46.1 |  |
|  |  | Imperiamed Eusuget Pan | 515 | 973 | 24.9 | 1.4 | 9680 | 829.0 | 9680 | 829.0 | 6815 | 70.4 | 583.6 | 6815 | 70.4 | 533.6 | 1152 | 11.9 | 98.6 | 1714 | 17.7 | 1448 |  |
|  |  | Consolidated | 7697 | 17832 | 29.0 | 28 | 327745 | 1527.0 | 327745 | 1527.0 | 29845 | 90.2 | 1377.9 | 29485 | 90.2 | 1377.9 | 2086 | 6.4 | 97.5 | 11038 | 3.4 | 51.6 | ${ }^{85} 3$ |
| 1145 | ${ }^{\text {LA-Health Wedicial Schene }}$ | LAActive | ${ }^{32213}$ | ${ }^{89766}$ | 27.1 | 3.0 | 144228 | 1380.9 | 1148495 | 1006.3 | 1184136 | 82.0 | 1094 | 903470 | 78.7 | 838.8 | 144073 | 12.5 | 133.8 | 100952 | 8.8 | 93.7 |  |
|  |  | LA Comperensisie | 2123 | 3072 | 61.9 | 56.1 | 162274 | 4420 | 141431 | 38366 | 153112 | 94.4 | 4153.4 | 133288 | 94.2 | 3615.1 | 9488 | ${ }_{6} .7$ | 257.4 | (1324) | (0.9) | (35.9) |  |
|  |  | La core | 5297 | 8453 | 60.9 | 524 | 345467 | 3405.8 | 295382 | 29120 | ${ }^{334655}$ | 96.8 | 3296, | 28997 | 96.8 | 2818.7 | ${ }^{21235}$ | 7.2 | 2093 | (1170) | (4.0) | (116.0) |  |
|  |  | LAFocus | 8619 | 21528 | 25.7 | 2. | 26820 | 104.5 | 20244 | 183.6 | 21404 | 79.5 | 829.9 | 152726 | 75.4 | 59.12 | ${ }^{35508}$ | 17.0 | 133.6 | 15210 | 7.5 | 58.9 |  |
|  |  | Lakeplus | 6549 | 15506 | 25.8 | 1.0 | 124074 | 666.8 | 124074 | 66.8 | 103465 | 83.4 | 556.2 | 103485 | 83.4 | 556.2 | 15213 | ${ }^{12} 3$ | 81.8 | 5376 | 4.3 | 28.9 |  |
|  |  | Consolidialed | 56801 | 138315 | 29.6 | 6.8 | 234588 | 1413.4 | 191187 | 115.9 | 1989503 | 848 | ${ }_{1198.7}$ | 157886 | 826 | 951.2 | 224518 | 11.7 | 135.3 | 10843 | 5.7 | 653 | 374 |
| 197 | Libarae Medical schene | Libare | 5928 | 12781 | 30.7 | ${ }_{6.7}$ | 261808 | 1707.0 | 21372 | 1393.4 | 232077 | 88.6 | 1513.0 | 18889 | 86.5 | 1205.5 | 16473 | ${ }^{7} 7$ | 1074 | 12332 | 5.8 | 80.4 |  |
|  |  | Consolidited | 5928 | 12781 | 30.7 | ${ }_{6.7}$ | 261808 | 1707.0 | 213702 | 1393.4 | 232047 | 88.6 | 1513.0 | 188897 | 86.5 | 1205.5 | 16473 | 7.7 | 107.4 | 12332 | 5.8 | 80.4 | 105.1 |
| 1599 | Lommin Nedical screme | Lonmin Medical Scheme Benefit Plan | 16170 | 19240 | 354 |  | 155594 | ${ }^{673.9}$ | 155594 | 673.9 | ${ }^{64951}$ | 1060 | 7144 | ${ }^{164951}$ | 100.0 | 714.4 | 1283 | 8.2 | ${ }^{556}$ | (22188) | (14.3) | ${ }^{99.11}$ |  |
|  |  | Consolidated | 16170 | 19240 | 35.4 |  | 155594 | 673.9 | 155594 | 673.9 | 164951 | 1060 | 7144 | 164951 | 108.0 | 714.4 | 12831 | 8.2 | 55.6 | [22188) | (14.3) | (96.1) | 26.0 |
| 1547 | Malor Medical screme | Pana | 1193 | 2897 | 41.1 | 14.2 | 81730 | 2351.0 | 81730 | 2351.0 | 97174 | 118.9 | 2795.2 | 97174 | 118.9 | 2795.2 | 3553 | 4.3 | 1022 | (18996) | (232) | (5664) |  |
|  |  | Pan B | 3179 | 7966 | 29.6 | 3.2 | 13252 | 1386.6 | 132552 | 13386.6 | 135495 | 1022 | 1417.4 | 135495 | 1022 | 1417.4 | 9017 | 6.8 | 94.3 | (11981) | (9.0) | (125.1) |  |
|  |  | Panc | 569 | 1031 | 30.6 | 4.6 | 15094 | 1220.0 | 15094 | 1220.0 | 977 | 648 | 790.4 | 978 | 64.8 | 790.4 | 1509 | 10.0 | 121.9 | 3807 | 25.2 | 307.7 |  |
|  |  | Pano | 149 | 234 | 28.4 | 1.7 | 1732 | 616.7 | 1732 | 616.7 | 1401 | 80.9 | 498.9 | 1401 | 80.9 | 498.9 | 251 | 14.5 | 89.3 | 80 | 4.6 | 22.5 |  |
|  |  | Consolidated | 5000 | 12128 | ${ }^{324}$ | 5.9 | 231108 | 1588.0 | 231108 | 1588.0 | 248888 | 105.5 | 1675. | 248888 | 105.5 | 1675.5 | 14330 | 6.2 | 98.5 | (27069) | (11.7) | (1880) | 25.7 |
| ${ }^{1995}$ | Massmat fealt Pan | Choice | 3648 | 774 | 30.7 | 2.1 | 170704 | 1883.2 | 136575 | 1469.1 | 150204 | 88.0 | 1615.7 | 123755 | 90.6 | 1333.2 | 7323 | 5.4 | ${ }^{78.8}$ | 5497 | 4.0 | 59.1 |  |
|  |  | Essential | 2925 | 3996 | 26.8 |  | 21980 | 459.5 | 21980 | 459.5 | 12820 | 56.3 | 288.0 | 12820 | 58.3 | 268.0 | 3640 | 16.6 | ${ }^{76.1}$ | 5519 | 25.1 |  |  |
|  |  | Nelwor | 2622 | 4312 | 26.0 | 0.2 | 4392 | 850.2 | 4392 | 850.2 | 37496 | 852 | 724.7 | 37496 | 85.2 | 724.7 | 4205 | ${ }_{9} 96$ | 81.3 | 2291 | 5.2 | 44.3 |  |
|  |  | Consolidited | 995 | 16045 | 28.5 | 1.1 | 236676 | 129.2 | 20257 | 1052.0 | 200521 | 84.7 | 104.5 | 174071 | 859 | 9041 | 15169 | 7.5 | 78.8 | 1337 | 6.6 | 69.1 | 58.5 |
| 1039 | MBued Medical Ad find | MBMed | 4012 | 9721 | 28.9 | 5.1 | 188861 | 1274.4 | 148661 | 1274.4 | 129290 | 86.9 | 11079 | 12920 | 86.9 | 11079 | 8838 | 5.9 | 75.8 | 10583 | 7.1 | 90.7 |  |
|  |  | Consolidated | 4012 | 9721 | 28.9 | 5.1 | 148661 | 1274.4 | 148661 | 1274.4 | 129240 | 86.9 | 1107.9 | 12929 | 86.9 | 11079 | 8888 | 5.9 | 75.8 | 1053 | 7.1 | 90.7 | 81.6 |
| 1548 | Medios Medical Scheme | Opfion $A$ | 1948 | 2675 | 67.8 | 70.4 | 129139 | 4223.0 | 129139 | 4023.0 | 14275 | 110.6 | 44478 | 142775 | 110.6 | 4472 | 4034 | 3.1 | 125.7 | (17670) | (13,7) | (550.5) |  |
|  |  | Opfion B | 8499 | 18465 | ${ }_{32} 3$ | 5.7 | 288328 | 12922 | 28638 | 12222 | 27640 | 96.5 | 1277.4 | 27640 | 96.5 | 1247.4 | 17336 | 6.1 | 78.2 | 17408 | (26) | (33,4) |  |
|  |  | Oprionc | 1923 | 4078 | 29.8 | 1.9 | 34199 | 698.8 | 34199 | 698.8 | 35011 | 1024 | 715.5 | 35011 | 1024 | 715.5 | 3927 | 11.5 | 80.2 | (4740) | (13.9) | (906, ${ }^{\text {a }}$ |  |
|  |  | Consolidated | 12370 | 2518 | 35.7 | 12.0 | 44965 | 1485.9 | 44965 | 1485.9 | 454186 | 10.0 | 1500.9 | 454186 | 1010 | 1500.9 | 25296 | 5.6 | 83.6 | (29818) | (6.6) | 198.5) | 120.6 |
| 1105 | Metrooflian Medical Screme | Classic | 542 | 1074 | 27.8 | 4.5 | 15353 | 12054 | 15535 | 1205.4 | 875 | 55.2 | 665.3 | 8575 | 55.2 | 665.3 | 2836 | 18.3 | 220.0 | 4125 | 26.6 | 320.0 |  |
|  |  | Penier | 3301 | 7521 | ${ }^{32} 7$ | 8.1 | 159533 | 1787.6 | 159533 | 1767.6 | 175448 | 110.0 | 19437 | 175418 | 110.0 | ${ }^{1934.7}$ | 10505 | ${ }_{6}^{6}$ | 116.4 | $122380)$ | (16.5) | (2224) |  |
|  |  | Consolidated | 3843 | 8595 | 321 | 7.6 | 175008 | 16974 | 175008 | 16974 | 18393 | 105.1 | 17839 | 18393 | 105.1 | 1783.9 | 13340 | 7.6 | 129.3 | (2226]) | (12.7) | (2159) | 69.2 |
| 1600 | Motoreall Care | Classic | 9742 | 21524 | 38.2 | 14.7 | 485375 | 1879.2 | ${ }^{379651}$ | 14699 | 488880 | 95.5 | 17952 | 366599 | 96.6 | 14193 | ${ }^{34259}$ | 9.0 | ${ }^{1326}$ | (21 197) | (5.6) | ${ }^{(8221)}$ |  |
|  |  | Custom | 8694 | 19392 | 28.6 | 4.3 | 155065 | 657.8 | 155065 | 657.8 | 133576 | 87.3 | 5740 | 133576 | 87.3 | 5740 | 17057 | 11.1 | 73.3 | 2431 | 1.6 | 10.4 |  |
|  |  | Essenial | 4286 | 9185 | 28.6 | 0.5 | 28351 | 257.2 | 28351 | 257.2 | 17810 | 628 | 161.6 | 17810 | 628 | 161.6 | 4123 | 14.5 | 37.4 | 6418 | 22.6 | 58.2 |  |
|  |  | Hospicare | 916 | 1572 | 51.9 | 41.4 | 2280 | 1880.0 | 2280 | 1880.0 | 27895 | 125.3 | 1478.8 | 27895 | 125.3 | 1478.8 | 2216 | 10.0 | 117.5 | (7851) | (35.3) | (416.2) |  |
|  |  | Opfinum | 1514 | 3074 | 47.1 | 25.3 | 131562 | 3566.5 | ${ }^{131562}$ | 3566.5 | 129967 | 98.8 | 3523.3 | 129967 | 98.8 | 3523.3 | 775 | 5.9 | 210.8 | (6180) | (4.7) | (167,5) |  |
|  |  | Consolidated | 25152 | ${ }_{5747}$ | 34.1 | 100 | ${ }^{820633}$ | 12491 | 714889 | 10882 | 772929 | 94.2 | 1776.5 | ${ }^{675899}$ | 94.5 | ${ }^{1028.7}$ | ${ }^{65429}$ | ${ }_{9}^{9} 2$ | 99.6 | (26379) | ${ }^{(3,7)}$ | ${ }^{402.2)}$ | 544 |
| ${ }^{1241}$ | Naspers Medicial find | M-Med Opion | 4930 | 9966 | 24.1 |  | 165359 | 1430.0 | 124062 | 1072.9 | 147899 | 894 | 1279.1 | 109103 | 87.9 | 943.5 | 11567 | ${ }^{9.3}$ | 1000 | 3392 | 27 | 29.3 |  |
|  |  | Nopioio Basic | 1979 | ${ }^{3557}$ | 28.2 | 2.1 | ${ }^{39887}$ | 934.0 | ${ }^{39887}$ | 9340 | ${ }^{31007}$ | 77.8 | ${ }^{1226.4}$ | ${ }^{31007}$ | ${ }^{778}$ | ${ }^{128,4}$ | 5790 | 14.5 | ${ }_{1356}^{131}$ | 3070 | ${ }^{7} 7$ | 71.9 |  |
|  |  | Nopioio Pus | 1839 | 3297 | 45.2 | 23.6 | 89721 | 22678 | 76284 | 1982.1 | ${ }^{89688}$ | ${ }_{997}$ | 2261.3 | 74886 | 98.2 | 182.8 | 5660 | ${ }^{7} 4$ | 143.1 | (4222) | (5.6) | (107.7) |  |
|  |  | Consolidited | 8748 | 16400 | 29.2 | 5.6 | 294947 | 1400.5 | 240273 | 1213.9 | 268374 | 91.0 | 1356.2 | 214997 | ${ }^{895}$ | 1088.5 | 23017 | ${ }^{9} 6$ | 116.3 | 2200 | 0.9 | 11.1 | 53.3 |
| 1469 | Nedgrow Medicial Ad S Screne | Hosplial | 5109 | 8203 | 32.1 | 6.9 | 87903 | 893.0 | 87903 | 893.0 | 75340 | 85.7 | 765.4 | 7540 | 85.7 | 765.4 | 12175 | 13.9 | ${ }^{123.7}$ | 338 | 0.4 | 3.9 |  |
|  |  | Patium | 1977 | 4361 | 44.1 | 21.6 | 133411 | 2594.3 | 133411 | ${ }^{2549.3}$ | 133740 | 1025 | 2612.9 | 133770 | 1025 | 2612.9 | 4866 | ${ }^{3.6}$ | 93.0 | (8194) | (6.1) | ${ }^{156,6)}$ |  |
|  |  | Savins | 15007 | 25512 | 26.0 | 2.8 | 32559 | 11884 | 284880 | 929.9 | 313407 | 86.4 | 1023.7 | 230908 | 84.0 | 781.0 | 36340 | 128 | 118.7 | 924 | 32 | 302 |  |
|  |  | Tradional | 5167 | 10590 | 41.4 | 193 | 239207 | 18823 | 239207 | 1882 | 23887 | 1003 | 1888.4 | 23987 | 100.3 | 1887.4 | 12990 | 5.4 | 1022 | ${ }^{(13631)}$ | (5.7) | (1073) |  |
|  |  | Tradional Pus | 1456 | 3113 | 43.2 | 21.7 | 76782 | 205.4 | 76782 | 20554 | 91197 | 118.8 | 244.3 | 91197 | 118.8 | 244.3 | 1832 | 24 | 49.0 | (16247) | (21.2) | (434,9) |  |
|  |  | Consolidited | 28716 | 5179 | ${ }^{327}$ | 9.6 | 89892 | 1488.3 | 821983 | 1322.9 | 856531 | 95.2 | 1378. | 782219 | 95.2 | 1258.9 | ${ }_{6829}$ | ${ }^{8.3}$ | 1098 | (28411) | (3.5) | (45.8) | 35.1 |
| 1584 | Nectare Medical Scheme | Netare Saings opition | 17682 | 38614 | 29.1 | 3.6 | 729473 | 15743 | 619967 | 1338.0 | 707881 | 97.0 | ${ }^{1527.3}$ | 61137 | 98.6 | 1319.3 | 31302 | 5.0 | 67.6 | (22652) | (3.7) | (48.9) |  |
|  |  | Consolideded | 17682 | 38614 | 29.1 | 3.6 | 729473 | 154.3 | 619967 | 1338.0 | 707881 | 97.0 | 1527.3 | ${ }^{611377}$ | 98.6 | 1319.3 | 31302 | 5.0 | 67.6 | (22652) | (3.7) | 148.91 | 34.3 |
| 1214 | Old Muta Saf M Medicil Ad find | Hosplal Pan | 304 | 4704 | 31.2 | 6.0 | 47832 | 847.4 | 47832 | 887.4 | 28270 | 59.1 | 500.8 | 28245 | 59.1 | 500.4 | 7403 | 15.5 | 131.1 | 12184 | 25.5 | 2158 |  |
|  |  | Newok Ran | 1594 | 2816 | 28.9 | 5.8 | 39499 | 1168.9 | ${ }^{39301}$ | 1163.0 | 27879 | 70.6 | ${ }^{825.0}$ | 27652 | 70.4 | 818.3 | 4051 | 10.3 | 119.9 | 7598 | 19.3 | 224.9 |  |
|  |  | Ssaings Plan | 8451 | 15811 | 2.5 | 2.6 | 194624 | 1025.8 | 155785 | 827.1 | 159620 | 820 | 841.3 | 119062 | 76.4 | 627.5 | 19378 | 124 | 102.1 | 17355 | 11.1 | 91.5 |  |
|  |  | Tradional Pan | 4711 | 9350 | 40.5 | 17.5 | 213696 | 19046 | 197953 | 17643 | ${ }^{232344}$ | 1086 | 2088. | 207785 | 105.0 | 185.9 | 1174 | 5.9 | 104.7 | (21575) | (10.9) | (1923) |  |
|  |  | Tradional Pus Pran | 536 | 880 | 58.4 | 46.2 | 34357 | 33292 | 31844 | 3088.7 | 43545 | 126.7 | 42194 | 3949 | 123.9 | 382.6 | 1331 | 4.2 | 130.9 | ${ }^{89555}$ | (28.1) | (867.7) |  |
|  |  | Consolidated | 18333 | 33541 | ${ }^{32,1}$ | ${ }^{836}$ | ${ }^{530009}$ | ${ }^{131688}$ | ${ }^{4727176}$ | ${ }^{1174.5}$ | 491388 | ${ }^{927}$ | ${ }^{1220.8}$ | ${ }^{422182}$ | ${ }^{893}$ | ${ }^{10489.9}$ | ${ }^{43278}$ | ${ }^{9.3}$ | ${ }_{109.15}^{1095}$ | 6607 | ${ }^{1.4}$ | 16.4 | 41.2 |
| $\left.\right\|_{1414} ^{1486}$ | Pamed Medicial Ad Sthene | ${ }^{\text {Pan- }}$ Conotidaded | $\begin{array}{r}2424 \\ 244 \\ \hline\end{array}$ | 4969 4969 | 48.2 48.2 | 28.9 28.9 | ${ }_{213689}^{21399}$ | 3583.5 <br> 3583.5 | 213679 21679 | 3583.5 <br> 358.5 | 199999 <br> 1999 | 93,6 <br> 93 <br> 9 | 3354.0 33540 | 199999 <br> 1999 | ${ }_{93,6}^{936}$ | 33540 <br> 3540 | ${ }_{9215}^{9215}$ | 4.3 <br> 4.3 | $\begin{array}{r}154.5 \\ 154.5 \\ \hline\end{array}$ | ${ }_{4473}^{447}$ | ${ }_{2.1}^{2.1}$ | 750 750 | 80.5 |
|  | PG Group Nedical Scheme | PG Group Medicila Schene | 1366 | 2929 | ${ }_{325}$ | ${ }_{9.6}$ | 61539 | 1750.8 | 46194 | ${ }^{1314.3}$ | 61301 | 9.6 | ${ }_{1744.1}$ | 48900 | 1059 | ${ }_{1391.3}$ | 3182 | 6.9 | 90.5 | (5888) | (12.7) | (167.5) |  |
|  |  | Consolidated | 1366 | 2929 | 32.5 | 9.6 | 61539 | 1750.8 | 46194 | 13443 | 61301 | 99.6 | 17441 | 48900 | 1059 | 1391.3 | 3182 | 6.9 | 90.5 | (5888) | (12.7) | (1675) | 84.1 |

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| ${ }_{\text {Ret }}^{\substack{\text { Ret } \\ \text { no. }}}$ | Nane of meticala schene | Benefliopioio name | $\begin{array}{\|l\|} \hline \text { Menneas } \\ \hline \text { 3naz15 } \\ \hline \end{array}$ | Benaficiaies <br> 311275 | Average aje <br> pi <br> years |  | Gross Contribution Income$(\mathrm{GCI})$ |  | Risk Contribution Income$(\mathrm{RCI})$ |  | Gross relevant healthcare expenditureincurred (incl. PMSA and accreditedmanaged healthcare services) |  |  | Net relevant healthcare expenditure incurred(incl. accredited managed healthcare services)(Note a) |  |  | Net non-inalicare expenses |  |  | Net healicraere essult |  |  | $\underbrace{\substack{\text { soveneny } \\ \text { raic }}}_{2015}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | R000 | $p_{\text {popm }}^{\text {pon }}$ | ${ }^{\text {racoo }}$ | ${ }_{\text {popn }}^{\text {pbon }}$ | R000 | $\overline{A s W_{0} o l}$ | popm | R000 | $\begin{gathered} \text { As \% of } \\ \mathrm{RCl} \end{gathered}$ | $\frac{p b o m}{\text { popm }}$ | ${ }^{\text {roco }}$ | $\begin{aligned} & \text { Asw\%ol } \\ & \text { Rec } \end{aligned}$ | popm | ${ }^{\text {R000 }}$ | $\begin{aligned} & \mathrm{A}^{5} \mathrm{Fol} \\ & \mathrm{RCO} \end{aligned}$ | pbpm |  |
| 1563 | Pick Pay Medicial Schene | Pick Pay Medicil Schene | 7711 | 1623 | 29.7 | ${ }^{3.8}$ | 285725 | ${ }^{14677}$ | ${ }^{214523}$ | 1019 | 286026 | 100.1 | 14692 | 222427 | ${ }^{103.7}$ | 11426 | 20233 | ${ }^{9.5}$ | 1042 | [28977) | ${ }^{(13,1)}$ | (144, |  |
|  |  | Consolidialed | 771 | 1623 | 29.7 | 3.8 | 285725 | 1467.7 | 214523 | 100.9 | 288026 | 100.1 | 14692 | 222427 | 1037 | 11426 | 20238 | ${ }^{9.5}$ | 1042 | (28197) | (13.1) | (144.8) | 98.1 |
| 1153 | Patium Health | Palcap | 3735 | 3926 | 33.5 | 0.1 | 3088 | 655. | 30888 | 655. | 23942 | 77.5 | 508.2 | 2392 | 77.5 | 508.2 | 2715 | 8.8 | 57.6 | 4231 | 13.7 | 89.8 |  |
|  |  | Palcompenensive | 5959 | ${ }_{9946}$ | 329 | 1.7 | 102092 | 889.1 | 102092 | 889.1 | ${ }_{989257}$ | 96.9 | 888.3 | ${ }_{989257}$ | 96.9 | 888.3 | 70228 | 6.9 | 620 | (38923) | (3.8) | (342) |  |
|  |  | Palsave |  | 4 | 298 |  | 1053 | 1886.7 | 790 | 1400.0 | 704 | 66.9 | 1299.0 | 550 | 73.5 | 1028.8 | ${ }_{66}$ | ${ }_{8.4}$ | 117.2 | 143 | 18.1 | 254.0 |  |
|  |  | Consolidated | 6347 | ${ }_{98919}$ | 33.2 | 1.7 | 105203 | 88.0 | 1052640 | 886.8 | 1013004 | 96.3 | ${ }^{8542}$ | 1013780 | 96.3 | 854.0 | 73409 | 7.0 | 61.8 | (34588) | (3.3) | (29.1) | ${ }^{23.6}$ |
| 1194 | Promed | Proactive | 1149 | 26883 | 36.5 | 8.7 | 29785 | 911.3 | 291785 | 911.3 | 213139 | 73.0 | 665.7 | 213139 | 73.0 | 665.7 | 57005 | 19.5 | 178.0 | 21641 | 7.4 | 67.6 |  |
|  |  | Proative Pus | 6498 | 14530 | 33.9 | 7.0 | 188750 | 1053.9 | 183750 | 1053.9 | 133238 | 726 | 1864 | ${ }_{13328}$ | 726 | 1847 | 32501 | 17.7 | 1864 | 17921 | ${ }_{9.8}$ | 1028 |  |
|  |  | Propimade | 1884 | 3597 | 564 | 41.4 | 181015 | 41937 | 181015 | 4193.7 | 211332 | 116.7 | 4890.0 | 211332 | 116.7 | 4890.0 | 9748 | 54 | ${ }^{2258}$ | (40065) | (22.1) | (9282) |  |
|  |  | Proseure | 7978 | 1725 | 45.2 | 228 | 40927 | 1977.1 | 40927 | 1977 | 39982 | 97.7 | 1930.6 | 39882 | 97.7 | 1930.6 | 41010 | 10.0 | 198.1 | (31395) | (7.7) | ${ }^{(15,6)}$ |  |
|  |  | Proseure Pus | 2510 | 5017 | 48.6 | 30.0 | 151117 | 2510.1 | 151117 | 2510.1 | 137717 | 99.1 | ${ }^{288.5}$ | 137771 | 91.1 | 2287.5 | 12906 | ${ }_{8.5}$ | 214.4 | 494 | 0.3 | 8.2 |  |
|  |  | Consolidated | 30367 | ${ }^{67079}$ | 40.2 | 15.3 | 1216984 | 151.9 | 1216964 | 151.9 | 1095198 | 90.0 | 1300.6 | 1095198 | 90.0 | 1300.6 | ${ }_{153170}$ | 12.6 | 190.3 | ${ }^{(31404)}$ | (26) | (39,0) | ${ }_{53}$ |
| 1516 | Quanum Medical Aid Sociely | Essential Comperensise | 420 | ${ }^{828}$ | 48.0 | 28.4 | ${ }^{25889}$ | 20056 | 22020 | 2216.2 | 27044 | 1045 | 2721.8 | ${ }^{23184}$ | 1053 | 2333.4 | 11155 | 5.2 | 116.2 | (2399] | ${ }^{(10.5)}$ | (2334) |  |
|  |  | Essential Saver | 4259 | 8925 | 31.7 | 7.7 | 120168 | 11220 | 102246 | 954.7 | 114899 | 956 | 10728 | ${ }_{96904}$ | 948 | 9048 | 11176 | 10.9 | 1044 | (5834) | (5.7) | (54.5) |  |
|  |  | KecCae Pus | 475 | 864 | 26.9 | 5.2 | 869 | 839.0 | 869 | 839.0 | 774 | 89.0 | 746.6 | 774 | 89.0 | 746.6 | 1246 | 14.3 | 120.2 | (289) | (3,3) | (27.8) |  |
|  |  | Consolidated | 5174 | 10617 | 326 | 9.1 | ${ }_{154756}$ | 1214.7 | ${ }_{132964}$ | 10336 | 149683 | 96.7 | 1174.9 | 127830 | 96.1 | 10033 | 13577 | 102 | 1006 | (842) | (6.3) | ${ }^{(66,3)}$ | 94, |
| 1201 | Rand Water Medicial Screne | Ofion A | 3020 | 8213 | 30.8 | 6.6 | 166880 | 1693.1 | 168880 | 1693.1 | 150275 | 90.1 | 1524.8 | 155275 | 90.1 | 1524.8 | 7568 | 4.5 | 76.8 | 9018 | 54 | 91.5 |  |
|  |  | Opioin B Plus | 182 | 325 | 320 |  | 5549 | 1422.9 | 5549 | 1422.9 | 3310 | 59.6 | 888.6 | 3310 | 59.6 | 888.6 | 47 | 7.5 | 106.9 | 1823 | 32.9 | 467.5 |  |
|  |  | Consolidaled | 3222 | 8588 | 30.8 | 6.3 | 172410 | 16228 | 17240 | 16228 | 155585 | 89.1 | 1499.0 | 155855 | 89.1 | 1499.0 | 7984 | 4.6 | 77.9 | 10841 | 6.3 | 1058 | 92. |
| 1430 | Renedid Medicial Aid Screme | Classic | 9969 | 21494 | 25.4 | 2.4 | 365545 | 1416.9 | 365454 | 1416.9 | 26910 | 71.7 | 10154 | 26190 | 71.7 | 10154 | 22024 | 6.0 | 854 | ${ }^{1520}$ | 22.3 | 36.1 |  |
|  |  | Conperenesive | 6529 | 15056 | 36.5 | 10.2 | 34475 | 19082 | 310362 | 1717.8 | 378346 | 1097 | 20841 | 34784 | 112.1 | 1924.9 | 14843 | 4.8 | 822 | (52265] | (16.8) | (2893) |  |
|  |  | Standerd | 4351 | 10265 | 25.7 | 4 | ${ }^{93097}$ | 7558 | ${ }^{93097}$ | ${ }^{7558}$ | ${ }^{864888}$ | ${ }^{929}$ | ${ }^{1229} 1$ | 88488 | ${ }^{929}$ | ${ }^{722.1}$ | 9609 | ${ }^{10.3}$ | ${ }^{78.0}$ | ${ }^{13000}$ | (32) | (24,4) |  |
|  |  | Consolidaled | 2849 | 48815 | 29.0 | 4.7 | 803366 | 1429.9 | 76894 | 1368.7 | 72674 | 90.5 | 12936 | 696182 | 90.5 | 12392 | 46476 | 6.0 | 827 | 2625 | 3.4 | 46.7 |  |
| 1176 | Reail Medical Screme | Essenail Opfion | 1020 | 18117 | 27.3 | 0.8 | 152856 | 703.1 | 152856 | 703.1 | 138256 | 90.4 | 635.9 | 138226 | 90.4 | 635.9 | 21456 | 14.0 | 98.7 | (6886) | (4.5) | (31.5) |  |
|  |  | Essentia Pus Oppion | 862 | 1555 | 49.4 | 22.5 | 4694 | 2514.7 | 38234 | 20490 | 47985 | 1023 | 257.5 | 39548 | 1034 | 2119.4 | 1980 | 5.1 | 1050 | (3274) | (8.6) | (175.5) |  |
|  |  | Consolidated | 11062 | 19672 | 29.1 | 3.1 | 199780 | 846.3 | 191090 | 8095 | 188241 | 932 | 188.9 | 177804 | 93.0 | 7532 | 23416 | 123 | 992 | (10130) | (5.3) | (429) | ${ }^{94.1}$ |
| 1013 | $\begin{aligned} & \text { Rhodes University Medical } \\ & \text { Scheme } \end{aligned}$ | RuMED | 1123 | 2380 | 39.3 | 16.7 | ${ }^{41381}$ | 1480.0 | 41381 | 1480.0 | 36288 | 87.6 | 1297.2 | 36288 | 87.6 | 1297.2 | 2625 | 6.3 | 93.9 | 2488 | 6.0 | 89.0 |  |
|  |  | Consolidated | 1123 | 2330 | 393 | 16.7 | ${ }^{4} 1381$ | 1480.0 | 41381 | 1480.0 | ${ }^{36288}$ | 87.6 | 12972 | 36288 | 87.6 | 1297.2 | 2625 | 6.3 | 93.9 | 2488 | 6.0 | 89.0 | 115. |
| 1209 | SA Breweries Medical Aid Scheme(SABMAS) | Conmerenensive ofition | 6024 | 13688 | 31.3 | 7.1 | 283156 | 1723.9 | 255001 | 1552.5 | 270192 | 954 | 1644.9 | 245095 | ${ }_{96.1}$ | 14922 | 16972 | ${ }_{6} 6$ | 1033 | (17066 | (2.8) | (430) |  |
|  |  | Essential opion | 377 | 8281 | 25.6 | 0.9 | 76201 | 766.8 | 76201 | 76.8 | ${ }^{6929}$ | 90.9 | 696.7 | 6929 | 90.9 | ${ }_{696} 6$ | 8207 | 10.8 | ${ }^{826}$ | (1234) | (1.6) | (124) |  |
|  |  | ${ }^{\text {Consosiduted }}$ | ${ }_{9}^{995}$ | ${ }^{21969}$ | 29.1 | ${ }^{4.7}$ | ${ }^{359397}$ | ${ }^{13639.1}$ | ${ }^{332222}$ | ${ }^{1256,3}$ | ${ }^{339421}$ | ${ }^{94.5}$ | ${ }^{12887.5}$ | ${ }^{314324}$ | 94.9 | ${ }_{1}^{11923}$ | 25179 | 7.6 | 99.5 | ${ }^{(8300)}$ | (2.5) | (31.5) | 80.3 |
| ${ }^{1124}$ | SABC Medicial Aid Scheme | SABC Pan 09 | 4930 | 10670 | ${ }^{34.1}$ | 10.6 | 27378 | 2135.1 | 232409 | 1815.1 | 226529 | 86.5 | 1887.3 | 198229 | 85.3 | 1588.2 | 12933 | 5.6 | 1010 | 21247 | 9.1 | 165.9 |  |
|  |  | Consolidaled | 4930 | 10670 | 34.1 | 10.6 | 27378 | 2135.1 | 232409 | 1815.1 | 236529 | 86.5 | 1887.3 | 19829 | 85.3 | 1548.2 | 12933 | 5.6 | 1010 | 21247 | 9.1 | 165.9 | 76.8 |
| 1038 | SAMMWUEd | Option A | 1615 | 35217 | 32.3 | 4.5 | 40434 | 956.8 | 404344 | 956.8 | 316590 | 78.3 | 799.1 | 31659 | 78.3 | 79.1 | 26712 | 6.6 | 63.2 | 61042 | 15.1 | 144.4 |  |
|  |  | Opfion B | 21550 | 50884 | 29.6 | 2.6 | 743233 | 122.0 | 748233 | 122.0 | 628822 | 84.2 | 1029.0 | 62882 | 84.2 | 1029.0 | 3646 | 4.7 | 57.0 | 82785 | 11.1 | 136.1 |  |
|  |  | Consolidated | 38165 | ${ }_{85001}$ | 30.7 | 3.4 | 114757 | 1113.3 | 114757 | 1113.3 | 942412 | 82.1 | 9142 | 942412 | 82.1 | 94.2 | 61358 | 5.3 | 59.5 | 143807 | 12.5 | 13.5 | 80.8 |
| $1{ }^{1234}$ | Sasomed | Ssasomed | 28350 | 75661 | 30.2 | 5.2 | 1488393 | 1633.9 | 1483839 | 163.9 | 143834 | 96.7 | 1579.8 | 143834 | 96.7 | 15978 | 6966 | 4.7 | 76.7 | (20567) | (1.4) | (22.7) |  |
|  |  | Consolidated | 28350 | 75661 | 30.2 | 5.2 | 1488339 | ${ }^{1633.9}$ | 1488339 | 1633.9 | 1438344 | 96.7 | 1579.8 | 1434344 | ${ }^{96,7}$ | 1579.8 | 69662 | 4.7 | ${ }^{76.7}$ | (20567) | (1.4) | (22.7) | 49. |
| 1131 | SEDMED | SEDMED |  | 2112 | ${ }_{4}^{43 .}$ | 23.2 | 3170 | 1250.8 | 31701 | 1220.8 | 34094 | 107.5 | 1345.2 | 34094 | 107.5 | 1345.2 | 2871 | 9.1 | 113.3 | (5264) | (16.6) | [207.7) |  |
|  |  | Consolidaded | 949 | 2112 | 43.7 | 23.2 | 31701 | 1250.8 | 31701 | 1250.8 | 34094 | 107.5 | 1345.2 | 3409 | 1075 | 1345.2 | 2871 | 9.1 | ${ }_{113.3}$ | (5264) | (16.6) | [207.7) | 43. |
| 1158 | Stionke Health Medical screne | Pide Plan | 784 | 1370 | 28.9 | 1.0 | 10332 | 628.5 | 10332 | 628.5 | 9943 | 96.2 | 6048 | 9943 | 96.2 | 6048 | 799 | 7.7 | 48.6 | (410) | (4.0) | (24.9) |  |
|  |  | Heeriage Pan | 744 | 16509 | 30.7 | 2.0 | 255086 | 1287.6 | 255086 | 12876 | 233115 | 91.4 | 1176.7 | 233115 | 91.4 | 1176.7 | 21437 | ${ }_{8.4}$ | 108.2 | 534 | 0.2 | 2.7 |  |
|  |  | Consolidaled | 8198 | 17879 | 30.6 | 1.9 | 265418 | ${ }^{1237.1}$ | 265418 | ${ }^{1237.1}$ | 2485099 | 91.6 | 11329 | 243059 | 91.6 | 1132.9 | 22235 | ${ }_{8.4}$ | 103.6 | 125 |  | 0.6 | 66. |
| 1150 | South African Police Sevice Medical Scheme (POLMED) | Higher Pan | ${ }^{124560}$ | ${ }^{357651}$ | ${ }^{28,7}$ | ${ }^{3.6}$ | 6635916 | 1566.2 | 6635916 | 1566.2 | 6389271 | 96.3 | 1488.7 | 6389271 | 96.3 | 1488.7 | ${ }^{284333}$ | ${ }^{4.3}$ | 66.2 | ${ }^{[376588)}$ | ${ }^{(0.6)}$ | ${ }^{(8,8)}$ |  |
|  |  | ${ }^{\text {Lowere Plan }}$ | 46703 | ${ }^{133903}$ | 21.6 | 0.6 | 1011921 | 629.8 | 101192 | 6298 | 904702 | 894 | 563.0 | ${ }^{904702}$ | 894 | ${ }_{5630}$ | 78428 | 7.8 | 488 | 28790 | 28 | 17.9 |  |
|  |  | ${ }_{\text {Consilidaded }}$ | 171283 <br> 1885 | $\begin{array}{r}491554 \\ \hline 802 \\ \hline\end{array}$ | 26.8 27 | 2.8 2.6 | $\begin{array}{r}7647836 \\ 52 \\ \hline 122\end{array}$ | $\stackrel{12985}{1733}$ | 7647836 52122 | 12965 <br> 1173 <br> 1 | $\begin{array}{r}7293973 \\ \hline 1599\end{array}$ | 954 <br> 798 <br> 7 | 1230.5 <br> 936 <br> 1 | 7293973 41599 | ${ }_{794}^{998}$ | 12365 936.2 | ${ }^{362732}$ | ${ }^{4.7}$ | ${ }^{61.5}$ | ${ }_{\text {[8888) }}{ }_{6}$ | ${ }^{10.11)}$ | ${ }^{1350}$ | 51. |
| 1578 | TGG Medical Aid Screne | Pan B | 1088 | 259 | 36.3 | 12.3 | ${ }_{62566}$ | 20535 | 62566 | 20535 | 48341 | ${ }_{77} 3$ | 1580.6 | 48341 | 77.3 | 1580.6 | 272 | ${ }_{44}$ | 89.3 | 11503 | 18.4 | ${ }^{377.5}$ |  |
|  |  | Consolidated | 293 | 6241 | 31.2 | 6.5 | 114689 | 1531.4 | 114689 | 1531.4 | ${ }^{89930}$ | 784 | 12008 | 89930 | 78.4 | 1200.8 | 7215 | ${ }_{6.3}$ | 96.3 | 17545 | 15.3 | 234,3 | 96.1 |
| 1544 | Tiger Brand Medicial Schene | Mansi Nemoko popion | 388 | 803 | 26.6 | 0.4 | 5343 | 554.5 | 5343 | 554.5 | 7283 | 136.3 | 7558 | 7283 | 136.3 | 7558 | 428 | 8.0 | 44.5 | (2369) | (4.3) | [2458) |  |
|  |  | Option 1 | 3939 | 8849 | 41.6 | 20.8 | 215213 | 2026.7 | 215213 | 2026.7 | 21077 | 97.9 | 1984.6 | 21077 | 97.9 | 1984.6 | 9543 | ${ }_{4} 4$ | 89.9 | (5008) | (2.4) | (47,7) |  |
|  |  | Consolidaled | 4327 | 9652 | 40.4 | 19.1 | 22055 | 19042 | 22055 | 19042 | 218021 | 98.9 | 18823 | 218021 | 98.9 | 18823 | 9972 | 4.5 | 86.1 | (7437) | (3,4) | (642) | ${ }_{53} 3$. |
| 1582 | Trassned Medicalal fund | Guardian | 10544 | 12704 | 78.5 | 91.0 | 158495 | 10397 | 158495 | 10397 | 262117 | 165.4 | 17194 | 26217 | 1654 | 1719.4 | 36039 | 22.7 | 2364 | (139661) | (88.1) | (916.1) |  |
|  |  | Privale Nemook Suer | 3845 | 5968 | 55.8 | 354 | 227807 | 3181.0 | 227807 | 31810 | 22889 | 100.9 | 3210.0 | 22889 | 100.9 | 3210.0 | 17206 | 7.6 | 24.3 | (19288) | (8.5) | ${ }^{(2293)}$ |  |
|  |  | State Pus Network | 2882 | 5784 | 40.9 | 14.9 | 43561 | 627.6 | 43561 | 627.6 | 25179 | 57.8 | 3228 | 25179 | 57.8 | 3628 | 394 | 9.0 | 56.8 | 1440 | ${ }^{33} 1$ | 288.0 |  |
|  |  | Staie Pus ow C Chice | 20644 | 3824 | 42.6 | 22.8 | 42883 | 917.0 | 42881 | 917.0 | 378613 | 90.0 | 825.0 | 37866 | 90.0 | 825.0 | 29657 | 7.0 | 64.6 | 12561 | 3.0 | 27.4 |  |
|  |  | Consolidaled | 37895 | ${ }^{62698}$ | 51.0 | 37.1 | 85069 | 130.7 | 85064 | 1130.7 | ${ }^{895798}$ | 105.3 | 1190.6 | ${ }^{895798}$ | 105.3 | 1190.6 | 8843 | 10.2 | 1154 | ${ }^{(1314977)}$ | (15.5) | (175,4) | 14. |
| ${ }^{1579}$ | Tsogo Sun Grup Medicial Sheme | Classic Comperenensive | 1131 | 2659 | 31.2 | 5.5 | 51748 | 162.8 | 40537 | 1270.4 | ${ }_{5}^{5925}$ | 113.9 | 1846.7 | 48253 | 119.0 | 1512.3 | ${ }^{3034}$ | 7.5 | 95.1 | (10749) | $126.5)$ | (336.9) |  |
|  |  | Classis Saver | ${ }^{3634}$ | 7766 | ${ }^{23.9}$ | 0.2 | ${ }^{854888}$ | 917.3 | ${ }^{64523}$ | ${ }^{622} 4$ | ${ }^{64736}$ | ${ }^{75.7}$ | ${ }^{6947}$ | 44989 | 69.0 883 | 477.5 774 | 9202 12236 | ${ }^{14.3}$ | 98.7 988 |  | 16.8 | 116.1 |  |
|  | Unvzo Healt Medical Screme | Sonsolidaled | ${ }_{6}^{4765}$ | 10425 15017 | 22.8 28.9 | 1.5 0.4 | ${ }^{137236899}$ |  | 105060 16899 | 839.8 9226 | ${ }_{1433707}^{123691}$ | ${ }^{90.1} 8$ | ${ }^{988.5}$ | ${ }_{1}^{1433757}$ | ${ }_{8}^{88,3} 8$ | ${ }^{741.4}$ | ${ }^{122256}$ | ${ }_{12,7}^{11.6}$ | ${ }^{979} 119.5$ | 74 4634 | 0.1 2.7 | 0.6 <br> 25.7 |  |
| 1597 |  | Sureme | 9754 | 24475 | 25.2 | 0.3 | 328815 | 1119.6 | 328815 | 1119.6 | 242641 | 73.8 | 826.2 | 242641 | 73.8 | 826.2 | 37906 | 11.5 | 129.1 | 48288 | 14.7 | 164.3 |  |
|  |  | Uutra ffororale | 9338 | 14850 | 31.3 | 0.2 | 132339 | 7426 | 132339 | ${ }^{7226}$ | 126351 | 95.5 | 7900 | ${ }^{1285351}$ | 95.5 | 7090 | 15117 | 11.4 | 848 | (9130) | (6.9) | (51.2) |  |

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ANNEXURE S: DETAILED FINANCIAL INFORMATION PER OPTION: REGISTERED SCHEMES FOR THE YEAR ENDED 31 DECEMBER 2015 (CONTINUED)


Notes:


GCI = Goss Contibition h hoone
RCI $=$ Risk Contibution h hoome
PMSA $=$ Pessonal wedical Saings Account
$\mathrm{pb}=$ per bevenfiaiay
popm = perbenenficiay peer month

## ANNEXURE T:

DETAILED FINANCIAL INFORMATION PER OPTION: EFFICIENCY DISCOUNT OPTIONS (EDO) FOR THE YEAR ENDED 31 DECEMBER 2015


AnNUAL REPORT 2015/16 - AnNEXURES

ANNEXURE T: DETAILED FINANCIAL INFORMATION PER OPTION: EFFICIENCY DISCOUNT OPTIONS (EDO) FOR THE YEAR ENDED 31 DECEMBER 2015 (CONTINUED)

a Netrelevant healltcare expenditure incurred (ind. menageed healltcare clims) inculudes isistransier araragements

GCI $=$ Gross Contribution Income
RCI $=$ Risk Contribution Income
MSA = Personal Medicial Savings Account
$\mathrm{pb}=$ per beneficiar

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## ANNEXURE U:

FEES PAID TO ADMINISTRATORS: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015

| Rel. no. | Name of medical scheme | Name of administratior | Accredited managed healthcare services (no transfer of risk) |  |  | Total other fees paid to administrators (incl. administration and co-administration fees) |  |  |  | Beakdown of the main components of toal lees paid to administraiors |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Administrators <br> pampm <br> $\because$ | 2015 R000 | $\begin{gathered} \hline 2015 \\ \text { AS \% of } \\ \text { CAE } \end{gathered}$ | $\begin{gathered} 2015 \\ \text { pabpm } \\ R \end{gathered}$ | $\begin{gathered} \hline 2015 \\ \text { pampm } \\ \text { R } \end{gathered}$ | Actuarial sevices | Administration services (note b \% | $\begin{gathered} \text { Indemniy } \\ \text { insurance } \\ \% \end{gathered}$ | Intemal <br> audid | Marketing expenditure | Printing and staionary |
| Registered schemes -open |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1252 | Bestmed Medical Scheme | Selfadminisisered | 38281 | 16.2 | 34.3 |  |  |  |  |  |  |  |  |  |  |
| 1512 | Bonitas Medical Fund | Medscheme Holdings (Py) LTd | 301464 | 38.4 | 85.0 | 60439 | 66.8 | ${ }^{77.0}$ | 170.5 | 0.2 | 99.4 |  | 0.4 |  |  |
| 1034 | Cape Medical Pan | Selfadministered |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1491 | Compcare Wellness Medical Scheme | Universal Healthare Administralors (Py) Ld |  | . |  | 39505 | 74.8 | 117.6 | 194.8 | - | 100.0 |  | . |  |  |
| 1125 | Discovery Healt Medical Scheme | Discover Healt (Py) Ltd | 1305790 | 40.9 | 87.0 | 387497 | 96.8 | 121.3 | 258.3 | . | 92.8 | - | 0.2 | 7.0 |  |
| 1202 | Fedhealt Medical Scheme | Medscheme Holdings (Py) Ld | 64884 | 37.3 | 74.7 | 20244 | 76.5 | 115.8 | 232.1 | 0.6 | 99.4 |  | . |  |  |
| 1554 | Genesis Medical Scheme | Self.Adninistered |  | . | . |  | - | . | - | - | . | . | . | . |  |
| 1537 | Hosmed Medical Aid Scheme | Theee Y Y Bophel Healtcare Administratiors PYy Lid |  | - | $\cdot$ | 65200 | 55.7 | 75.2 | 207.3 | . | 100.0 | . | - | $\cdot$ |  |
| 1087 | Keyhealth | Professional Provident Sociey Healthare Adninistrators Pry) Ld | 19040 | 21.0 | 44.3 | 81602 | 59.3 | 89.8 | 189.9 | . | 97.6 | . | - | 0.2 |  |
| 1576 | Libery Medical Scheme | V Med Administataios Ply Lid | 45269 | 33.4 | 67.4 | 162154 | 83.1 | 119.5 | 241.3 | - | 80.5 | . | - | 19.5 |  |
| 1466 | Makoti Medical Scheme | Universal Healltcare Administratars (Py) Ld |  |  |  | 2298 | 41.3 | 40.1 | 78.6 | - | 100.0 | . | - | - |  |
| 1149 | Medinelp | Stata Healthcre Management (Py) LId | 75075 | 30.7 | 66.3 | 326883 | 86.3 | 133.6 | 288.5 | 0.5 | 19.7 |  | 2.9 | 7.8 | 0.1 |
| 1506 | Medimed Medical Scheme | Providence Healltcare R Risk Mangeess Ply Lid | 3351 | 19.4 | 46.7 | 10305 | 81.5 | 59.5 | 143.6 | . | 100.0 | . | - | - |  |
| 1140 | Messhield Medical Screme | Selfadministered |  |  |  |  | - | - | - | - | - | - | - | - |  |
| 1167 | Momentum Heallh | Momentum Medicial Scheme Administataics (Py) Ltd | 64514 | 22.3 | 42.6 | 271533 | 94.6 | 94.0 | 179.5 | 2.0 | 96.6 | - | . |  | 1.3 |
| 1575 | Resolution Healt Medical Scheme | Agilit Giobal Heallt Solutions Aficia (Pyy) LTd |  |  |  | 57299 | 69.9 | 104.8 | 212.0 | . | 100.0 | - | - |  |  |
| 1446 | Seflmed Medicial Scheme | Selfiadministered |  |  |  |  |  |  |  |  |  |  | - |  |  |
| 1486 | Sizwe Meicial Fund | Sechaba Meicial Solutions (Py) Led | 40210 | 26.4 | 63.5 | 151795 | 70.4 | 99.7 | 2397 | - | 100.0 | . | . |  |  |
| 1141 | Spectramed | Agilit Global Heallt Solutions Aficia (Pyy) LId |  |  |  | 32911 | 37.1 | 83.0 | 158.6 | - | 100.0 | . |  |  |  |
| 1464 | Suremed Healh | Providence Healltcare Risk Mangers PPy L Ld | 714 | 19.4 | 38.7 | 3018 | 49.6 | 81.9 | 163.6 | . | 100.0 | - | 24.2 | - |  |
| 1159 | Theemed | Theee Ya Bophel Healthcare Administratiors Pyy Lld |  | - | . | 18014 | 70.1 | 70.5 | 161.1 | . | 100.0 | . | . | . |  |
| 1422 | Topmed Medical Scheme | Pivate Healt Administratiors Pty Ltd |  | - | - | 46313 | 70.4 | 80.3 | 160.2 | - | 100.0 | . | - | . |  |
| Sub-total: registered open schemes |  | All administrators | 1959513 | 36.7 | 78.0 | 5977116 | 0.9 | 110.5 | 235.0 | 0.2 | 90.1 | . | 0.3 | 5.6 | 0.1 |
| Registered schemes - restricted |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1005 | AECI Medicial Aid Society | Medscheme Hodings (Pty) LTd | 6118 | 34.7 | 69.9 | 15967 | 89.2 | 90.5 | 1824 | - | 100.0 | - | - | - |  |
| 1567 | Afrox Medicial Aid Society | Metrooplian Health Corporate Pyy Lid |  |  |  |  | - | - | - | - | - | - | - | - |  |
| 1465 | Alliance-Mimed Meicical Scheme | Pivivate Healt Administrators (Py) Ltd |  |  | - | 3261 | 70.6 | 63.0 | 157.4 | . | 100.0 | - | - | . |  |
| 1012 | Ango Medical Scheme | Discover Healt (Py) Ltd | 8538 | 36.8 | 77.5 | 17265 | 60.6 | 74.5 | 156.7 | . | 99.0 | . | . | 1.0 |  |
| 1571 | Anglval G Goup Medical Scheme | Discover Healt (Py) Ltd | 2595 | 29.2 | 58.9 | 9472 | 86.8 | 106.6 | 215.0 | . | 75.7 | . | . | 1.0 |  |
| 1279 | Bankmed | Metroodian Heath Corporite (Py) Ltd | 73656 | 29.1 | 58.7 | 205256 | 75.2 | 81.1 | 163.6 | - | 100.0 | - | - | . |  |
| 1507 | Barloword Medical scheme | Medscheme Holdings (Py) Led | 6508 | 42.2 | 93.0 | 12880 | 85.0 | 83.6 | 184.1 | - | 100.0 | - | - |  |  |
| 1526 | BMW Employees Medical Aid Sociey | Discovery Health(Py) Ltd | 2916 | 31.8 | 74.2 | 6040 | 85.9 | 65.8 | 153.7 | . | 99.0 | . | . | 1.0 |  |
| 1237 | BP Medical Aid Society | Methealt (Pyy) Ld | 2029 | 41.2 | 87.0 | 3018 | 63.4 | 61.4 | 129.4 | . | 100.0 | . | . | . | . |
| 1590 | Building \& Construcion Industy Meicial Aid fund | Univeral Healthcre Administrators Pyy Lid |  | - |  | 10976 | 81.6 | 67.9 | 174.1 | . | 100.0 | . | - | . |  |
| 1043 | Chatereed Accountants (SA) Medicial Aid fund (CAMAF) | Etenity Pivate Healtr Fund Administratoss PPy Ltd | 20353 | 36.7 | 67.4 | 82157 | 80.8 | 148.2 | 271.9 | 1.3 | 93.2 | . | 0.8 | . | 0.7 |
| 1068 | De Beers Benefit Sociey | Selfagminisistered |  | - |  |  | - | - | . | - | . | . | . | . |  |
| 1572 | Engen Medical Benefitifund | Meropolian Health Corporate (Py) LId | 6006 | 64.1 | 137.6 | 6736 | 81.6 | 71.9 | 154.4 | . | 100.0 | . | . | . |  |
| 1271 | Fishing Industry Medical Scheme (Fish-Med) | Metrooplian Heath Corporate (Py) Ltd | 336 | 9.5 | 22.5 | 1024 | 57.8 | 29.0 | 68.8 | . | 100.0 | . | . | . |  |
| 1086 | Food Workers Medical Benefifi fund | Selfiadministered |  |  |  |  |  |  | . | . | - | - | . |  |  |
| 1253 | Giencore Medical Scheme | Medscheme Holdings (Py) Ltd | 8045 | 22.1 | 68.3 | 15844 | 81.3 | 43.5 | 134.5 | 1.4 | 98.6 | . | . |  |  |
| 1270 | Goden Arow Employees' Medical Benefift fund | Metroodian Heath Corporate (Py) Ltd | 1922 | 25.9 | 57.8 | 4260 | 87.1 | 57.4 | 128.2 |  | 100.0 | . | . |  |  |
| 1598 | Governent Employees Medical Scheme (GEMS) | Metropolian Health Corporate (Pty) Ltd | 13312 | 0.6 | 1.7 | 639578 | 47.6 | 30.1 | 79.4 |  | 100.0 |  |  |  |  |
|  |  | Medscheme Holdings (Pyy) Led | 312915 | 14.7 | 38.8 | 173764 | 12.9 | 8.2 | 21.6 |  | 100.0 | . | . |  |  |
| 1523 | Gininek Electroics Medical Aid Scheme | Univesal Healltcrare Administrators (Py) LId |  |  |  | 1731 | 71.6 | 88.8 | 21.5 | . | 100.0 | . | . |  |  |
| 1566 | Hoizon Medicial Scheme | Medscheme Holdings (Py) Led | 1054 | 22.2 | 35.9 | 4229 | 76.2 | 89.0 | 144.3 | . | 100.0 | - | . | . |  |
| 1591 | Impala Medical Plan | Providence Healthcare Risk Mangests Pty) LTd |  | $\cdot$ | . | 2348 | 63.5 | 8.8 | 18.4 | . | 100.0 | . | . | . |  |


|  | Name of metical scheme | Name of administrat |  |  |  | GToss administraion expenditur (Risk+ + PMSA) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ret. no. |  |  | 2015 $R 000$ | $\begin{gathered} \hline 2015 \\ \hline \text { pabom } \\ \text { R } \end{gathered}$ | $\begin{gathered} 2015 \\ \hline \text { pampon } \\ R \end{gathered}$ | 2015 <br> R000 | 2014 R200 | \%her | $\begin{gathered} \hline 2015 \\ \text { As \%of } \\ \text { cal } \end{gathered}$ | $\begin{gathered} \hline 2014 \\ \text { As of of } \\ \text { col } \end{gathered}$ | $\begin{aligned} & \hline 2015 \\ & \text { pabiom } \\ & \text { R } \end{aligned}$ | $\begin{gathered} \hline 2014 \\ \text { pabpm } \\ \text { R } \end{gathered}$ | \%hange |
| Registered schemes - open |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1252 | Bestmed Medical Scheme | Selfadminisisered | 38281 | 16.2 | 34.3 | 27654 | 255123 | 8.4 | 6.5 | 6.6 | 117.3 | 111.7 | 5.0 |
| 1512 | Bonitas Medical Fund | Medscheme Holdings (Pty) Ld | 905813 | 115.4 | 255.5 | 905046 | 815165 | 11.0 | 8.1 | 8.0 | 115.3 | 104.1 | 10.8 |
| 1034 | Cape Medical Plan | Selfadministered |  |  |  | 17564 | 16467 | 6.7 | 10.8 | 11.1 | 118.9 | 106.6 | 11.5 |
| 1491 | Compcare Wellness Medical Scheme | Universal Healltrare Administrators P(Py) Ld | 39505 | 117.6 | 194.8 | 52785 | 50254 | 5.0 | 11.0 | 11.2 | 157.2 | 153.1 | 2.7 |
| 1125 | Discover Healt Medical Scheme | Discovery Healt (Pyy Ltd | 5180686 | 162.1 | 345.3 | 4002900 | 369808 | 8.4 | 8.0 | 8.2 | 125.2 | 118.4 | 5.7 |
| 1202 | Fedhealt Medical Scheme | Medscheme Holdings (Py) Ld | 264727 | 153.1 | 300.8 | 261853 | 25935 | 1.1 | 9.0 | 9.4 | 151.5 | 145.0 | 4.5 |
| 1554 | Genesis Medical Scheme | Self-Administered |  |  | - | 32236 | 2966 | 8.7 | 12.3 | 12.4 | 127.0 | 120.7 | 5.2 |
| 1537 | Hosmed Medical Aid Scheme | Theee Y Y Bophelo Healtcare Administatars (Pyy Ld | 65200 | 75.2 | 207.3 | 117008 | 104456 | 12.0 | 9.3 | 8.8 | 135.0 | 115.8 | 16.6 |
| 1087 | Keyheallh | Professional Provident Sociey Healltrare Administataors P(Py) Ltd | 100642 | 110.8 | 234.3 | 137589 | 129362 | 6.4 | 7.4 | 7.2 | 151.4 | 143.9 | 5.2 |
| 1576 | Libery Medical Scheme | V Med Administataics Ply Litd | 207423 | 152.9 | 308.7 | 195052 | 215681 | (9.6) | 8.8 | 10.3 | 143.8 | 154.2 | ${ }_{(6.7)}$ |
| 1466 | Makoit Medical Scheme | Universal Healtcare Administrators (Py) Lid | 2298 | 40.1 | 78.6 | 5569 | 5706 | (2.4) | 11.8 | 12.1 | 97.2 | 92.1 | 5.5 |
| 1149 | Medinelp | Stata Healthcre Management (Pyy) Lid | 401557 | 164.3 | 354.8 | 378218 | 378912 | (0.2) | 9.8 | 10.1 | 154.8 | 143.3 | 8.0 |
| 1506 | Medimed Medical Scheme | Providence Healthcare R Ris Managest Ply Lid | 13656 | 78.9 | 190.2 | 12648 | 11454 | 10.4 | 7.3 | 7.5 | 73.1 | 68.7 | 6.4 |
| 1140 | Messhield Medical Scheme | Selfiadministered |  |  |  | 198627 | 203432 | (2.4) | 7.3 | 7.8 | 103.8 | 102.0 | 1.8 |
| ${ }_{1167}$ | Momenum Health | Momentum Medical Scheme Administataics (Py) Ltd | 336047 | 116.3 | 222.1 | 287136 | 257039 | 11.7 | 8.7 | 8.8 | 99.4 | 96.7 | 2.8 |
| 1575 | Resolution Healt Medicial Scheme | Agilly Giobal Heall S Solution Affica (Pyy) Ltd | 57299 | 104.8 | 212.0 | 81915 | 94630 | (13.4) | 10.3 | 11.1 | 149.8 | 136.0 | 10.1 |
| ${ }^{1446}$ | Seflimed Medicial Scheme | Selfadministered |  |  |  | 31186 | 32922 | (5.3) | 10.7 | 11.9 | 190.6 | 196.7 | (3.1) |
| 1486 | Sizwe Medical Fund | Sechaba Meicial Solutions (Pyy) Led | 192005 | 126.2 | 303.2 | 215678 | 19846 | 8.7 | 9.4 | 9.1 | 141.7 | 132.7 | 6.8 |
| 1141 | Spectramed | Agilit Global Heallt Solutions Africa (Pyy) LId | 32911 | 83.0 | 158.6 | 88762 | 92978 | (4.5) | 12.8 | 12.7 | 223.7 | 202.7 | 10.4 |
| 1464 | Suremed Healh | Providence Healthcare Risk Mangers PPy Lid | 3732 | 101.3 | 202.4 | 6089 | 13458 | (54.8) | 11.2 | 9.7 | 165.3 | 96.6 | 71.1 |
| 1592 | Theeemed | Theee Ya Bophelo Healthcare Administratis (Py) Lid | 18014 | 70.5 | 161.1 | 25683 | 19947 | 28.8 | 13.5 | 12.1 | 100.5 | 83.5 | 20.4 |
| 1422 | Topmed Medicial Scheme | Pivivate Heath Administrators Pry Ltd | 46313 | 80.3 | 160.2 | 65777 | 54511 | 20.7 | 8.6 | 7.9 | 114.0 | 103.6 | 10.0 |
| Sub-total: registered open schemes |  | All administrators | 7936629 | 140.5 | 298.9 | 7443304 | 6975146 | 6.7 | 8.3 | 8.5 | 126.3 | 119.5 | 5.7 |
| Registered schemes - restricted |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1005 | AECI Medicial Aid Society | Medscheme Hoditigs (Py) LTd | 22085 | 125.2 | 252.3 | 17898 | 17391 | 2.9 | 5.0 | 5.1 | 101.5 | 99.3 | 2.2 |
| 1567 | Afrox Medicalal Aid Sociely | Meropolilan Health Corporate P(Py) Ld |  |  |  |  | 3946 | (100.0) |  | 11.8 |  | 145.6 | (100.0) |
| 1465 | Alliance-Midmed Medical Scheme | Pivivate Healt Administrators (Pyy Ld | 3261 | 63.0 | 157.4 | 4618 | 3984 | 15.9 | 5.8 | 5.5 | 89.3 | 76.2 | 17.2 |
| 1012 | Ango Medical Scheme | Discovery Health(Py) Ltd | 25803 | 111.3 | 234.1 | 28472 | 31251 | (8.9) | 6.4 | 7.1 | 122.8 | 131.5 | (6.6) |
| 1571 | Anglval G Goup Medical Scheme | Discover Healt (Py) Ltd | 12068 | 135.8 | 273.9 | 10914 | 10515 | 3.8 | 7.0 | 7.4 | 122.8 | 118.4 | 3.7 |
| 1279 | Bakmed | Meropolitan Health Corporite (Pyy Ld | 278912 | 110.2 | 222.4 | 273002 | 24564 | 11.1 | 6.9 | 6.9 | 107.9 | 101.1 | 6.7 |
| 1507 | Barloword Medical scheme | Medscheme Hodingss (Py) Ltd | 19387 | 125.8 | 27.1 | 15148 | 14512 | 4.4 | 5.1 | 5.2 | 98.3 | 95.9 | 2.5 |
| 1526 | BMw Employees Medical Adid Sociey | Discover Health (Py) Ltd | 8956 | 97.5 | 228.0 | 7030 | 6528 | 7.7 | 5.4 | 5.6 | 76.6 | 73.7 | 3.9 |
| 1237 | BP Medical Aid Sociely | Methealt (Py) LTd | 5048 | 102.6 | 216.4 | 4758 | 4506 | 5.6 | 5.3 | 5.3 | 96.7 | 88.9 | 8.8 |
| 1590 | Building \& Construcion Industy Meicial Aid fund | Universal Healthere Administrators P(Py) Lid | 10976 | 67.9 | 174.1 | 13450 | 11281 | 19.2 | 12.4 | 12.2 | 83.2 | 74.2 | 12.1 |
| 1043 | Chatered Accountants (SA) Medicial Aid fund (CAMAF) | Eterity Pivivat Health Fund Administatars PPy LId | 102510 | 185.0 | 339.3 | 101616 | 9979 | 2.4 | 10.6 | 10.5 | 183.4 | 174.5 | 5.1 |
| 1068 | De Beers Benefit Sociey | Selfagminisistered |  |  | - | 21944 | 18728 | 17.2 | 7.6 | 6.9 | 150.7 | 126.6 | 19.0 |
| 1572 | Engen Medical Benefit und | Metrooplian Healt Corporate (Py) LId | 12742 | 136.0 | 292.0 | 8259 | 7803 | 5.8 | 4.3 | 4.4 | 88.1 | 82.1 | 7.3 |
| 1271 | Fishing Industy Medical Scheme (Fish-Med) | Metrooplian Healt Corporate (Py) Ltd | 1360 | 38.5 | 91.3 | 1771 | 1531 | 15.7 | 16.1 | 17.2 | 50.2 | 49.3 | 1.8 |
| 1086 | Food Workers Meicial Benfifit fund | Selfiadministered |  |  |  | 6697 | 7101 | (5.7) | 30.6 | 37.3 | 30.8 | 33.7 | (8.6) |
| ${ }_{1253}$ | Glencore Medical Scheme | Medscheme Holdings (Py) Ltd | 23889 | 65.6 | 2028 | 19488 | 17510 | 11.3 | 5.1 | 4.9 | 53.6 | 48.6 | 10.3 |
| 1270 | Goden A Arow Employes' Medical Benefit Fund | Metopodilan Health Corporate (Py) Ltd | 6182 | 83.3 | 186.0 | 4890 | 4375 | 11.8 | 15.1 | 14.7 | 65.9 | 60.0 | 9.8 |
| 1598 | Governent Employees Medical Scheme (GEMS) | Metrooplian Heath Corporate (Pyy) Ltd | 65289 | 30.7 | 81.1 | 1343518 | 1219105 | 10.2 | 4.8 | 4.6 | 63.2 | 55.3 | 14.3 |
|  |  | Medscheme Hodingss (Py) Ltd | 486679 | 22.9 | 60.4 |  |  |  |  |  |  |  |  |
| 1523 | Gininek Electroics Medical Aid Scheme | Universal Healthare Administrators (Pyy) Lid | 1731 | 88.8 | 21.5 | 2418 | 2202 | 9.8 | 8.1 | 8.4 | 124.0 | 116.0 | 6.9 |
| 1566 | Hoizon Medicial Scheme | Medscheme Hodings (Py) LTd | 5283 | 111.2 | 180.2 | 5550 | 4810 | 15.4 | 14.1 | 14.7 | 116.8 | 113.7 | 2.7 |
| 159 | Impala Medical Plan | Providence Healtcare Risk Mangeis PPy Lid | 2348 | 8.8 | 18.4 | 3697 | 3316 | 11.5 | 3.2 | 3.1 | 13.9 | 12.6 | 10.3 |

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|  | Name of meitical schene | Name of adiminitraor | Total tees paid to administrators (accrediled <br> managed healithoare servicest administration fees + <br> oither senices) |  |  | Gross administration expenditure (Risk + PMSA) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4, 0 |  |  | $\begin{aligned} & 2015 \\ & \text { R } \mathrm{R} 000 \end{aligned}$ | $\begin{aligned} & 2015 \\ & \text { pabpm } \\ & \text { R } \end{aligned}$ | $\begin{gathered} \hline 2015 \\ \text { pampm } \\ R \end{gathered}$ | 2015 ROOO | $\begin{aligned} & 2014 \\ & \text { R } 00 \end{aligned}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{gathered} \hline \hline 2015 \\ \text { As \% of } \\ \text { col } \end{gathered}$ | $\begin{gathered} \hline \hline 2014 \\ \text { As \%ol } \\ \text { col } \end{gathered}$ | $\begin{gathered} \hline 2015 \\ \text { pabpm } \\ \text { R } \end{gathered}$ | $\begin{aligned} & \hline 2014 \\ & \text { pabipm } \\ & R \end{aligned}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ |
| 1559 | Imperial Group Medicial scheme | Metropolian Healh Corporate P(Py) Ld | 18683 | 88.7 | 202.7 | 20847 | 19381 | 7.6 | 6.4 | 6.5 | 99.0 | 93.0 | 6.5 |
| 1145 | LA-Health Medical Scheme | Discover Heath (Py) Ltd | 205908 | 126.8 | 308.0 | 177771 | 155358 | 14.2 | 7.6 | 7.6 | 109.3 | 105.6 | 3.5 |
| 1197 | Libarae Medical Scheme | V Med Administatars (Py) Ld | 20142 | 129.1 | 278.4 | 16403 | 14840 | 10.5 | 6.3 | 5.9 | 105.1 | 94.2 | 11.6 |
| 1159 | Lonnin Nedicial Scheme | Discover Heath (Py) Ltd | 22327 | 92.3 | 108.4 | 12813 | 14300 | (10.4) | 8.2 | 8.3 | 53.0 | 50.0 | 6.0 |
| 1547 | Maloor Medical Scheme | Discover Heath (Py) Lto | 15302 | 105.1 | 2498 | 13774 | 11377 | 21.1 | 6.0 | 5.3 | 94.6 | 79.4 | 19.1 |
| 1495 | Massmart Healt Plan | Universal Healthcare Administratos (Py) Lid | 13855 | 76.2 | 135.1 | 15692 | 9260 | 69.4 | 6.6 | 5.3 | 86.3 | 79.9 | 8.0 |
| 1039 | MBMed Medicial Aid Fund | Medscheme Hodings (Pyy) Ltd | 11896 | 102.5 | 24.6 | 8883 | 7553 | 17.6 | 6.0 | 5.8 | 76.5 | 69.6 | 9.9 |
| 11548 | Medios Medical Scheme | Metropolian Heall Corporate (Py) Ltd | 27572 | 90.2 | 183.9 | 24719 | 24884 | (0.7) | 5.5 | 6.0 | 80.8 | 84.1 | (3.9) |
| 1105 | Metrooplitan Medicial Scheme | Metheilt (Py) Ltd | 15210 | 120.2 | 270.3 | 13248 | 15893 | (16.6) | 7.6 | 8.0 | 104.7 | 90.8 | 15.3 |
| 1100 | Motoheall Care | Momentum Medical Scheme Administataics Pty) Led | 61814 | 91.9 | 200.6 | 61210 | 60644 | 0.9 | 7.5 | 7.5 | 91.0 | 86.0 | 5.8 |
| 1241 | Naspers Medical Fund | Discover Health (Py) Ltd | 27901 | 142.2 | 269.5 | 22915 | 20470 | 11.9 | 7.8 | 7.7 | 116.8 | 110.4 | 5.8 |
| 1469 | Nedgrou Medicial Aid Scheme | Medscheme Hodings (Pty) LTd | 70502 | 113.3 | 205.7 | 67376 | 60964 | 10.5 | 7.5 | 7.4 | 108.2 | 99.1 | 9.2 |
| 1584 | Netcare Medicial scheme | Prime Med Administatars (Pyy) Lid | 42736 | 94.6 | 207.4 | 31079 | 29916 | 3.9 | 4.3 | 4.3 | 68.8 | 64.9 | 6.0 |
| 1214 | Od Mutual Staf Medical Aid fund | Medscheme Holdings (Py) LTd | 5020 | 126.9 | 233.8 | 42564 | 38838 | 9.6 | 8.0 | 8.1 | 107.9 | 101.7 | 6.1 |
| 1441 | Pamed Medical Aid Scheme | Medscheme Holdings (Py) Lid | 8361 | 138.5 | 285.2 | 9725 | 8803 | 10.5 | 4.6 | 4.3 | 161.1 | 144.2 | 11.7 |
| 1515 | PG Bison Medicial Aid Sociey | Alcare Administratos PPy Ltd |  |  |  |  | 1204 | (100.0) | . | 26.5 | - | 377.3 | (100.0) |
| 1186 | PG Group Medical scheme | Momentum Meicial Scheme Administataiss PPy LTd | 3626 | 104.3 | 22.5 | 3240 | 3071 | 5.5 | 5.3 | 5.5 | 93.2 | 89.2 | 4.5 |
| 1563 | Pick Pay Medical Scheme | Meteeath (Py) Lid | 15799 | 81.7 | 171.4 | 19968 | 19090 | 4.6 | 7.0 | 7.1 | 103.2 | 97.9 | 5.4 |
| 1583 | Patiuum Healh | Self.Administered |  |  |  | 71477 | 59622 | 19.9 | 6.8 | 7.2 | 60.3 | 61.4 | (1.8) |
| 1194 | Profmed | Professional Provident Sociey Healthare Administrators Pty) Ld | 85440 | 106.8 | 23.5 | 145137 | 123499 | 17.5 | 11.9 | 11.1 | 181.4 | 158.0 | 14.8 |
| 1516 | Quantum Medical Aid Society | Discover Heath (Pyy Lid | 16178 | 125.8 | 259.2 | 13277 | 14106 | (5.9) | 8.6 | 9.1 | 103.3 | 98.5 | 4.9 |
| 1201 | Rand Water Medicial Scheme | Selframministered |  | . |  | 7984 | 7495 | 6.5 | 4.6 | 4.6 | 78.3 | 74.1 | 5.7 |
| 1430 | Remedi Medical Aid Scheme | Discovery Heath (Py) Ltd | 58650 | 105.9 | 237.3 | 46554 | 4204 | 9.8 | 5.8 | 5.9 | 84.0 | 79.1 | 6.2 |
| 1176 | Retail Medical Scheme | Discovery Heath (Pyy Ld | 31701 | 138.7 | 246.5 | 23431 | 20873 | 12.3 | 11.7 | 11.4 | 102.5 | 97.1 | 5.6 |
| 1013 | Rhodes Univesity Medicial Scheme | Providence Healthcare Risk Managers PPy Lid | 3038 | 110.3 | 228.7 | 2651 | 2519 | 5.2 | 6.4 | 6.6 | 96.3 | 92.6 | 4.0 |
| 1209 | SA Breweries Medical Aid Scheme (SABMAS) | Momentum Medical Scheme Administatais PPy Lid | 2707 | 105.9 | 238.2 | 25130 | 23246 | 8.1 | 7.0 | 6.8 | 96.1 | 89.1 | 7.9 |
| 1424 | SABC Medical Aid Scheme | Medscheme Holdings (Py) Ld | 15018 | 117.7 | 254.8 | 12950 | 11561 | 12.0 | 4.7 | 4.8 | 101.5 | 95.0 | 6.8 |
| 11038 | SAMWUMed | Selfradministered |  | - |  | 56943 | 52383 | 8.7 | 5.0 | 4.9 | 54.6 | 47.5 | 14.9 |
| 1234 | Sasommed | Messcheme Holdings (Py) Lid | 94201 | 103.0 | 275.8 | 69226 | 67731 | 1.9 | 4.7 | 4.6 | 75.5 | 71.4 | 5.7 |
| 1531 | SEEMED | Selfiadministered |  |  |  | 2178 | 2235 | (2.6) | 6.9 | 7.9 | 88.1 | 91.4 | (3.6) |
| 1568 | Sisonke Healt Medical Scheme | Providence Healthare Risk Mangers (Py) LId | 22909 | 107.1 | 232.8 | 22182 | 21433 | 3.5 | 8.4 | 8.4 | 103.7 | 99.5 | 4.2 |
| 1158 | South Aficican Poicie Serice Medical Scheme (POLMED) | Metrooplian Heall Corporate (Pyy) Ld | 35243 | 59.7 | 170.7 | 361327 | 331972 | 8.8 | 4.7 | 4.7 | 61.2 | 55.7 | 9.9 |
| 1578 | TFG Medical Aid Scheme | Discover) Health (Py) Ltd | 9232 | 124.5 | 267.8 | 7169 | 6719 | 6.7 | 6.3 | 6.5 | 96.7 | 92.1 | 5.0 |
| 1544 | Tiger Brands Medicial Scheme | Univesal Healltcare Administrators (Pyy) LTd | 10231 | 88.5 | 197.4 | 10162 | 10088 | 0.7 | 4.6 | 4.8 | 87.9 | 85.9 | 2.3 |
| 1582 | Transmed Medicial Fund | Metropolian Health Corporate (Pyy LLd | 92956 | 113.9 | 190.7 | 86464 | 89193 | (3.1) | 10.2 | 8.3 | 105.9 | 91.7 | 15.5 |
| 1579 | Togo Sun Group Medicial Scheme | Discovery Heath (Py) Ltd | 13786 | 111.8 | 244.5 | 12181 | 11350 | 7.3 | 8.9 | 8.8 | 98.8 | 94.1 | 5.0 |
| 1597 | Umuzo Health Medical Scheme | Selfiadministered |  |  |  | 60995 | 56592 | 7.8 | 9.5 | 9.8 | 90.2 | 84.6 | 6.6 |
| 1520 | Univesity of kwzzulu-Natal Medical Scheme | Discover Heath (Pyy Lid | 11258 | 134.3 | 280.1 | 8981 | 8407 | 6.8 | 6.3 | 6.4 | 107.1 | 99.6 | 7.5 |
| 1282 | Univesity of the Wivaterssand Staf Meicical Aid fund | Discovern Health (Pyy Lid | 10742 | 164.4 | 308.4 | 8645 | 8677 | (0.4) | 6.2 | 6.1 | 132.3 | 130.0 | 1.8 |
| 1291 | Witbank Coafieds Mededical Adid Scheme | Selfadministered |  |  |  | 22046 | 19280 | 14.3 | 5.3 | 4.8 | 72.2 | 60.5 | 19.3 |
| 1293 | Wootru Heathcare Fund | Methealt (Py) Lid | 26369 | 114.8 | 227.9 | 24214 | 22414 | 8.0 | 8.6 | 8.8 | 105.4 | 101.3 | 4.0 |
| Sub-total: regisitered resticted schemes |  | All a aministrators | 3195625 | 74.0 | 177.2 | 3558880 | 3264894 | 9.0 | 5.8 | 5.6 | 76.8 | 69.4 | 10.7 |
| Total registered schemes |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | \|Al a aministrators | 11132254 | 111.7 | 249.7 | 11002384 | $10240130 \mid$ | 7.4 | 7.3 | 7.3 | 1045 | 97.1 | 7.6 |

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Notes:
Administatars also réer to co-administataors.
Adninistration senices includes member sevicichn, provider sevicicing. finnancial manageement and goveranance and compliance senices.

Prior year figures have been restated
GAE $=$ Goss Administration Expenditure
GCI = Gross Contribution Income
PMSA $=$ Personal Medial Savings $A$ ccount
ampm = pera average member per month
The following schemes changed administrators during 2014 and 2015 :
-Anglo Meicical Scheme changed its administrator foom Momentum Medicial Scheme Administrators Pyy) LId to Discovery Health (Pyy) Lid with effect from 1 January 2014.







The following schemes amalgamated in 2014:

```
-Phars Medical lan ammgamated with Topmed Medical Scheme on 1 Janvary 2014.
Altron Medical Adid Scheme amalgamated with Discovey Health Medical Scheme on I January 2014
Afrox Neicical Ad Socity amalgamated with Discoverey Health Medical Scheme on }1\mathrm{ May 2014.
.PG Bison Meicial Aid Sociely amggamated with Discovery Heallh Medicial Scheme on May 2014.
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## ANNEXURE V:

SELECTED NON-HEALTHCARE EXPENDITURE: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015

|  |  | Gioss administraion expendifure (Risk +PMSA) |  |  |  |  |  |  |  | Exxemal audit fees |  |  | Trustee remuneraion and other considieraions |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Rei. no. | Name of medical scheme | $\begin{aligned} & 2015 \\ & \text { R } 0000 \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { ROOO } \end{aligned}$ | change | $\begin{gathered} 2015 \\ \text { As \% of } \\ \text { ©C1 } \end{gathered}$ | $\begin{gathered} 2014 \\ \text { As \% of } \\ 6 \mathrm{Cl} \end{gathered}$ | $\begin{gathered} 2015 \\ \text { pampm } \\ R \end{gathered}$ | $\begin{gathered} 2014 \\ \text { pampm } \\ R \end{gathered}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { ROO } \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { ROOO } \end{aligned}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \mathrm{R} 000 \end{aligned}$ | No. oit tristees | Average fee per trustee | 2014 R000 | No. of trustees |  |  |
| Registered schemes - open |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1125 | Bestmed Medical Scheme | 276544 | 255123 | 8.4 | 6.5 | 6.6 | 247.6 | 235.5 | 5.1 | 1307 | 1889 | (30.8) | 2529 | 16 | 158 | 2349 | 22 | 107 | 48.1 |
| 1512 | Bonitas Medical Fund | 905046 | 815165 | 11.0 | 8.1 | 8.0 | 255.3 | 230.2 | 10.9 | 2344 | 2151 | 9.0 | 3524 | 10 | 352 | 3869 | 9 | 430 | (18.0) |
| 1034 | Cape Medical Plan | 17564 | 16467 | 6.7 | 10.8 | 11.1 | 250.2 | 226.9 | 10.3 | 609 | 453 | 34.4 | 320 | 12 | 27 | 208 | 10 | 21 | 28.3 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1491 | Compcare Wellness Medical Scheme | 52785 | 50254 | 5.0 | 11.0 | 11.2 | 260.3 | 265.0 | (1.8) | 1014 | 1002 | 1.2 | 3405 | 8 | 426 | 2197 | 10 | 220 | 93.7 |
| 1125 | Discovery Health Medical Scheme | 4002900 | 369808 | 8.4 | 8.0 | 8.2 | 266.8 | 254.0 | 5.0 | 5432 | 5078 | 7.0 | 4037 | ${ }^{6}$ | 673 | 3717 | 6 | 619 | 8.6 |
| 1202 | Fedhealth Medical Scheme | 261853 | 259035 | 1.1 | 9.0 | 9.4 | 303.5 | 289.7 | 4.8 | 811 | 745 | 8.9 | 3457 | 11 | 314 | 3610 | 13 | 278 | 13.2 |
| 1554 | Genesis Medicial Scheme | 32236 | 29665 | 8.7 | 12.3 | 12.4 | 320.1 | 312.3 | 2.5 | 540 | 540 |  | 393 | 6 | 66 | ${ }^{357}$ | 5 | 71 | (8.3) |
| 1537 | Hosmed Medical Aid Scheme | 117008 | 104456 | 12.0 | 9.3 | 8.8 | 372.1 | 318.5 | 16.8 | 2637 | 3904 | (32.5) | 152 | 11 | 14 | 1628 | 8 | 204 | (93.2) |
| 1087 | Keyhealth | 137589 | 12932 | 6.4 | 7.4 | 7.2 | 320.3 | 305.0 | 5.0 | 1102 | 1786 | (38.3) | 2518 | 11 | 229 | 2104 | 12 | 175 | 30.6 |
| 1576 | Libety Medical Scheme | 195052 | 215681 | (9.6) | 8.8 | 10.3 | 290.3 | 318.8 | (8.9) | 594 | 717 | (17.1) | 2684 | 8 | 335 | 2928 | 8 | 366 | (8.3) |
| 1466 | Makoi Medical Scheme | 5569 | 5706 | (2.4) | 11.8 | 12.1 | 190.5 | 182.9 | 4.2 | 297 | 263 | 13.0 | 436 | 6 | 73 | 410 | 6 | ${ }^{68}$ | 6.4 |
| 1149 | Medinelp | 378218 | 378912 | (0.2) | 9.8 | 10.1 | 334.2 | 312.4 | 7.0 | 1698 | 1589 | 6.9 | 1740 | 7 | 249 | 1824 | 7 | 261 | (4.6) |
| 1506 | Medimed Medical Scheme | 12648 | 11454 | 10.4 | 7.3 | 7.5 | 176.2 | 169.4 | 4.0 | 107 | 97 | 10.4 | 47 | 10 | 5 | 1 | 10 | 0 | 3339.9 |
| 1140 | Messhield Medical Scheme | 198627 | 203432 | (2.4) | 7.3 | 7.8 | 218.7 | 216.4 | 1.1 | 1807 | 3022 | (40.2) | 3810 | , | 544 | 225 | 6 | 38 | 1351.4 |
| 1167 | Momentum Health | 287136 | 257039 | 11.7 | 8.7 | 8.8 | 189.8 | 186.0 | 2.0 | 1080 | 799 | 35.2 | 1569 | 10 | 157 | 1781 | 10 | 178 | (11.9) |
| 1575 | Resolution Healt Medical Scheme | 81915 | 94630 | (13.4) | 10.3 | 11.1 | 303.1 | 274.4 | 10.5 | 636 | 672 | (5.4) | 1460 | 6 | 243 | 1394 | 6 | 232 | 4.7 |
| 1446 | Seffned Medical Scheme | 31186 | 32922 | (5.3) | 10.7 | 11.9 | 329.8 | 349.1 | (5.5) | 486 | 582 | (16.5) | 958 | 4 | 240 | 845 | 7 | 121 | 98.5 |
| 1486 | Sizwe Medical fund | 215678 | 19846 | 8.7 | 9.4 | 9.1 | 340.6 | 315.8 | 7.9 | 1373 | 1053 | 30.4 | 3431 | 11 | 312 | 248 | 10 | 25 | 1160.3 |
| 1141 | Spectramed | 88762 | 92978 | (4.5) | 12.8 | 12.7 | 427.7 | 392.9 | 8.9 | 2154 | 811 | 165.6 | 2517 | 7 | 360 | 2787 | 8 | 348 | 3.2 |
| 1464 | Suremed Health | 6089 | 13458 | (54.8) | 11.2 | 9.7 | 330.1 | 132.9 | 148.4 | 147 | 49 | 199.6 | 989 | 3 | 330 | 1073 | 3 | 358 | (7.9) |
| 1592 | Theemed | 25683 | 19947 | 28.8 | 13.5 | 12.1 | 229.7 | 199.4 | 15.2 | 277 | 260 | 6.6 | 377 | 6 | ${ }^{63}$ | 248 | 8 | 31 | 102.5 |
| 1422 | Topmed Medical Scheme | 65777 | 54511 | 20.7 | 8.6 | 7.9 | 227.6 | 210.0 | 8.4 | 626 | 590 | 6.0 | 1352 | 10 | 135 | 1435 | 10 | 143 | ${ }^{(5.8)}$ |
| Sub-total | al: registered open schemes | 7444304 | 6975446 | 6.7 | 8.3 | 8.5 | 268.5 | 255.5 | 5.1 | 27385 | 28520 | (4.0) | 42917 | 194 | 221 | 36487 | 201 | 182 | 21.9 |
| Registered schemes - restricted |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1005 | AECI Medical Aid Society | 17898 | 17391 | 2.9 | 5.0 | 5.1 | 204.5 | 199.1 | 2.7 | 319 | 341 | (6.6) | 8 | 12 | 1 | 6 | 12 | 1 | 38.7 |
| 1567 | Afrox Medical Aid Society |  | 3946 | (100.0) |  | 11.8 |  | 332.9 | (100.0) |  | 186 | (100.0) |  | $8^{8}$ |  | 2 | 8 | 0 | (100.0) |
| 1465 | Alliance-Midmed Medical Scheme | 4618 | 3984 | 15.9 | 5.8 | 5.5 | 223.0 | 193.8 | 15.1 | 162 | 155 | 4.6 | 7 | 8 | 1 | 5 | 6 | 1 | 1.6 |
| 1012 | Ango Medical Scheme | 28472 | 31251 | (8.9) | 6.4 | 7.1 | 258.3 | 280.4 | (7.9) | 290 | 536 | (45.9) | 1121 | 24 | 47 | 971 | 24 | 40 | 15.4 |
| 1571 | Angoval Group Medical Scheme | 10914 | 10515 | 3.8 | 7.0 | 7.4 | 247.7 | 237.8 | 4.2 | 257 | 229 | 12.2 | 6 | 9 | 1 | 2 | 9 | 0 | 307.4 |
| 1279 | Bankmed | 27302 | 24564 | 11.1 | 6.9 | 6.9 | 217.7 | 205.6 | 5.9 | 858 | 832 | 3.1 | 2599 | 14 | 186 | 2448 | 13 | 188 | (1.4) |
| 1507 | Baroworld Medical Scheme | 15148 | 14512 | 4.4 | 5.1 | 5.2 | 216.5 | 207.6 | 4.3 | 653 | 569 | 14.8 | 56 | 11 | 5 | 11 | 10 | 1 | 376.1 |
| 1526 | Buw Employes Medical Ad Sociey | 7030 | 6528 | 7.7 | 5.4 | 5.6 | 178.9 | 169.5 | 5.5 | 509 | 54 | 837.2 | 2 | 13 | 0 |  | 15 |  | 100.0 |
| 1237 | BP Medical Aid Sociely | 4758 | 4506 | 5.6 | 5.3 | 5.3 | 204.0 | 189.7 | 7.5 | 382 | 363 | 5.1 | 293 | 9 | ${ }^{33}$ | 257 | 8 | 32 | 1.4 |
| 1590 | Building \& Constuction Industy Meicial Aid fund | 13450 | 11281 | 19.2 | 12.4 | 12.2 | 213.3 | 188.8 | 13.0 | 174 | 152 | 14.2 | 240 | 13 | 18 | 168 | 14 | 12 | 54.2 |
| 1043 | Chartered Accountants (SA) Medicial Aid Fund (CAMAF) | 101616 | 99279 | 2.4 | 10.6 | 10.5 | 336.4 | 32.3 | 4.7 | 638 | 657 | (2.9) | 748 | 13 | 58 | 914 | 9 | 102 | ${ }^{(43.3)}$ |
| 1068 | De Beers Benefit Society | 21944 | 18728 | 17.2 | 7.6 | 6.9 | 310.9 | 264.0 | 17.8 | 693 | 408 | 69.7 | 268 | 10 | 27 | 266 | 10 | 27 | 0.6 |
| 1572 | Engen Medicial Benefititund | 8259 | 7803 | 5.8 | 4.3 | 4.4 | 189.3 | 180.3 | 5.0 | 218 | 253 | (14.1) |  | 12 | . |  | 12 | - | - |
| 1271 | Fishing Industy Medical Scheme (Fish-Med) | 1771 | 1531 | 15.7 | 16.1 | 17.2 | 119.0 | 119.2 | (0.2) | 163 | 154 | 6.0 |  | 9 | - |  | 11 | - | . |
| 1086 | Food Workers Medical Benefit fund | 6697 | 7101 | (5.7) | 30.6 | 37.3 | 46.9 | 51.6 | (9.1) | 257 | 271 | (5.5) | 112 | ${ }^{6}$ | 19 | 24 | 6 | 4 | 361.9 |
| 1253 | Glencore Medical Scheme | 19498 | 17510 | 11.3 | 5.1 | 4.9 | 165.5 | 150.6 | 9.9 | 294 | 214 | 37.4 |  | 32 |  |  | 34 |  |  |
| 1270 | Golden Arow Employes' Medical Benefift fund | 4890 | 4375 | 11.8 | 15.1 | 14.7 | 147.2 | 137.9 | 6.7 | 190 | 175 | 9.0 |  | 6 |  |  | 8 |  |  |
| 1598 | Governent Employees Medical Scheme (GEMS) | 1343518 | 1219105 | 10.2 | 4.8 | 4.6 | 166.8 | 148.3 | 12.5 | 2208 | 2057 | 7.3 | 7161 | 12 | 597 | 8924 | 17 | 525 | 13.7 |
| 1523 | Gintek Electronics Medicial Aid Scheme | 2418 | 2202 | 9.8 | 8.1 | 8.4 | 295.5 | 27.2 | 6.6 | 272 | 257 | 6.0 |  | 6 |  |  | 6 |  |  |
| 1566 | Horizon Medicial Scheme | 5550 | 4810 | 15.4 | 14.1 | 14.7 | 189.3 | 185.4 | 2.1 | 258 | 311 | (17.2) |  | 5 |  |  | 4 |  |  |
| 1591 | Impala Medical Pan | 3697 | 3316 | 11.5 | 3.2 | 3.1 | 28.9 | 26.0 | 11.2 | 275 | 225 | 22.2 | 5 | 7 | 1 |  | 6 |  | 100.0 |
| 1559 | 1 Imperial Grup Medical Scheme | 20847 | 19381 | 7.6 | 6.4 | 6.5 | 226.2 | 214.4 | 5.5 | 351 | 315 | 11.5 |  | 9 |  |  | 8 |  |  |

ANNEXURE V: SELECTED NON-HEALTHCARE EXPENDITURE: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015

|  |  | Principal ofificer fees (note a) |  |  | Broker costs (note b), maikeing and adverising expendifure |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Reit no. | Name of medical scheme | $\begin{aligned} & 2015 \\ & \text { ROOO } \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { R000 } \end{aligned}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { ROO } \end{aligned}$ | $\begin{aligned} & 2004 \\ & \text { ROOO } \end{aligned}$ | $\begin{gathered} \text { \% } \\ \text { change } \end{gathered}$ |  | $\begin{aligned} & \% \text { Net } \\ & \text { member } \\ & \text { growth } \\ & \text { (note }) \\ & \hline \end{aligned}$ | $\begin{gathered} 2015 \\ \text { As \% of } \\ \text { ©Cl } \end{gathered}$ | $\begin{gathered} 2015 \\ \text { pampm } \\ R \\ \hline \end{gathered}$ | $\begin{gathered} 2014 \\ \text { pampm } \\ R \end{gathered}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ |
| Registered schemes -open |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1252 | Bestmed Medical Scheme | 3752 | 4152 | (9.6) | 101518 | 94187 | 7.8 | 3324 | 3.7 | 2.4 | 90.9 | 86.9 | 4.6 |
| 1512 | Bonitas Medical Fund | 3523 | 3220 | 9.4 | 356650 | 321847 | 10.8 | -1754 | (0.6) | 3.2 | 100.6 | 90.9 | 10.7 |
| 1034 | Cape Medical Plan | 840 | 441 | 90.7 |  |  | . | . | . | - |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1491 | Compcare Wellness Medical Scheme | 850 | ${ }^{827}$ | 2.7 | 10991 | 11815 | (7.0) | 12 | 0.1 | ${ }^{2} .3$ | 54.2 | 62.3 | (13.0) |
| 1125 | Discovery Healt Medical Scheme | 5126 | 4816 | 6.5 | 1254116 | 91887 | 36.5 | 36761 | 3.0 | 2.5 | 83.6 | 63.2 | 32.3 d |
| 1202 | Fedheath Medical Scheme | 2824 | 1607 | 75.7 | 83168 | 84400 | (1.5) | -3286 | (4.4) | 2.9 | 96.4 | 94.4 | 2.1 |
| 1554 | Genesis M Meicial Scheme | 1560 | 1476 | 5.7 | 2545 | 2660 | (4.4) | 484 | 6.0 | 1.0 | 25.3 | 28.0 | (9.6) |
| 1537 | Hosmed Medical Aid Scheme | 2981 | 2492 | 19.6 | 27113 | 26418 | 2.6 | . 954 | (3.5) | 2.2 | 86.2 | 80.6 | 6.9 a |
| 1087 | Keyhealth | 2121 | 1878 | 12.9 | 31674 | 31070 | 1.9 | 724 | 2.1 | 1.7 | 73.7 | 73.3 | 0.5 |
| 1576 | Libery Medical Scheme | 3484 | 4072 | (14.4) | 73368 | 99018 | (25.9) | 291 | 0.5 | 3.3 | 109.2 | 146.4 | (25.4) |
| 1466 | Makoi Medical Scheme | 317 | 299 | 6.0 | 3072 | 3434 | (10.5) | -98 | (3.9) | 6.5 | 105.1 | 110.0 | (4.5) |
| 1149 | Medinelp | 1846 | 1302 | 41.8 | 95239 | 96720 | (1.5) | -9961 | (9.8) | 2.5 | 84.1 | 79.7 | 5.5 |
| 1506 | Medimed Medical Scheme |  |  |  | 21 |  | 100.0 | 326 | 5.6 | - | 0.3 |  | 100.0 |
| 1140 | Messhield Medical Scheme | 2837 | 2298 | 23.4 | 77106 | 69692 | 10.6 | -1453 | (1.9) | 2.9 | 84.9 | 74.1 | 14.6 |
| 1167 | Momentum Healh | 1879 | 1862 | 0.9 | 146922 | 126640 | 16.0 | 12534 | 10.8 | 4.4 | 97.1 | 91.6 | 6.0 |
| 1575 | Resolution Healt Medical Scheme | 2424 | 2256 | 7.5 | 22045 | 25685 | (14.2) | -5440 | (21.7) | 2.8 | 81.6 | 74.5 | 9.5 |
| 1446 | Selmed Medical Scheme | 1319 | 2123 | (37.9) | 6016 | 5000 | 20.3 | ${ }^{337}$ | 4.3 | 2.1 | 63.6 | 53.0 | 20.0 |
| 1486 | Sizwe Medical Fund | 3152 | 3513 | (10.3) | 51518 | 45097 | 14.2 | 1625 | 3.2 | 2.2 | 81.4 | 71.8 | 13.4 |
| 1141 | Spectramed | 1931 | 1744 | 10.7 | 15864 | 24584 | (35.5) | -3025 | (15.8) | 2.3 | 76.4 | 103.9 | (26.) |
| 1464 | Suremed Heallh | 600 | 523 | 14.8 | 953 | 3462 | (72.5) | -6853 | (82.2) | 1.8 | 51.7 | 34.2 | 51.2 |
| 1592 | Theemed | 361 | 267 | 35.3 | 6873 | 6634 | 3.6 | 861 | 10.1 | 3.6 | 61.5 | 66.3 | (7.2) |
| 1422 | Topmed Meicial Scheme | 1309 | 943 | 38.8 | 27263 | 18433 | 47.9 | 3146 | 14.0 | 3.6 | 94.3 | 71.0 | 32.8 d |
| Sub-total: reisitered open schemes |  | 47402 | 44376 | 6.8 | 2404506 | 2024897 | 18.7 | 31719 | 1.4 | 2.7 | 86.9 | 74.5 | 16.6 |
| Registered schemes - restricted |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1005 | AECI Medical Aid Society | - |  | - | - | - | - | - | - | - | - | - | - |
| 1567 | Afrox Medical Aid Society |  | 102 | (100.0) |  |  |  | - | - |  |  |  |  |
| 1465 | Alliance-Midmed Medical Scheme | 315 |  | 100.0 | 214 | 8 | 2705.3 | 69 | 4.1 | 0.3 | 10.4 | 0.4 | 2500.0 |
| 1012 | Anglo Medical Scheme | 1985 | 1938 | 2.4 | 173 |  | 100.0 | -42 | (0.5) | - | 1.6 | - | 100.0 |
| 1571 | Angoval Group Medical Scheme |  |  | - | 95 |  | 100.0 | 23 | 0.6 | 0.1 | 2.1 | - | 100.0 |
| 1279 | Bakmed | 2170 | 1650 | 31.5 | 434 | 444 | (2.3) | 7486 | 7.5 | - | 0.3 | 0.4 | (25.0) |
| 1507 | Batioword Medical Scheme |  |  | . |  |  |  | $\cdot$ | . | - |  |  |  |
| 1526 | BMW Employes Medical Aid Sociey |  |  | $\cdot$ | 60 |  | 100.0 | 14 | 0.4 | - | 1.5 | . | 100.0 |
| 1237 | BP Medical Aid Sociely | 71 |  | 100.0 |  |  | - | $\cdot$ | - | $\cdot$ | - | $\cdot$ | - |
| 1590 | Building \& Construcioin Industy Medical Aid Fund | 265 | 250 | 6.0 | 322 | 292 | 10.4 | -253 | (4.8) | 0.3 | 5.1 | 4.9 | 4.1 |
| 11043 | Chatereed Accountants (SA) Medical Aid Fund (CAMAF) | 1460 | 1345 | 8.6 | 1992 | 1385 | 43.8 | -200 | (0.8) | 0.2 | 6.6 | 4.5 | 46.7 |
| 1068 | De Beis Benefit Society | 1479 | 1079 | 37.1 |  |  | - | $\cdot$ | $\cdot$ | - |  |  |  |
| 1572 | Engen Medical Benefif fund |  |  |  |  |  | . | $\cdot$ | . | . | . | . |  |
| 1271 | Fishing Industry Medical Scheme (Fish-Med) | 186 | 180 | 3.2 |  |  |  | - | . | - | - | . | . |
| 1086 | Food Workers Medical Senefift fund | 1185 | 1077 | 10.0 |  | 8 | (100.0) | - | - | - |  | 0.1 | (100.0) |
| 1253 | Glencore Medical Scheme |  |  |  |  |  |  | - | - | - |  |  |  |
| 1270 | Golden Arow Employes' Medical Benefitifund |  |  |  |  |  |  | - | - | - |  |  |  |
| 1598 | Governent Employees Medical Scheme (GEMS) | 4223 | 3759 | 12.4 | 171592 | 151906 | 13.0 | $-13021$ | (1.9) | 0.6 | 21.3 | 18.5 | 15.1 |
| 1523 | Gintek Electronics Medicial Aid Scheme | 160 | 150 | 6.0 | 4 |  | 100.0 | 30 | 4.5 | . | 0.5 | - | 100.0 |
| 1566 | Horizon Medical Scheme | 497 | 450 | 10.4 |  |  |  | - | - | - |  |  |  |
| 1591 | Impala Medical Plan |  |  |  | 22 |  | 100.0 | .54 | (0.5) | - | 0.2 |  | 100.0 |
| 1559 | 1 Imperial Group Medical Scheme | 232 | 219 | 6.0 |  |  |  | $\cdot$ | $\cdot$ | . |  |  |  |

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ANNEXURE V: SELECTED NON-HEALTHCARE EXPENDITURE: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015

| Ret. no. | Name of medical scheme | Gross administraion expendifiure (Risk +PMSA) |  |  |  |  |  |  |  | Exxemal audit fees |  |  | Trustee remuneration and oiter considirations |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{aligned} & 2015 \\ & \mathrm{R} \end{aligned}$ | $\begin{aligned} & 2004 \\ & \text { R } \end{aligned}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{gathered} 2015 \\ \text { As \% of } \\ 6 \mathrm{Cl} \end{gathered}$ | $\begin{gathered} 2014 \\ { }_{\text {As \% of }} \\ \text { ©Cl } \end{gathered}$ | $\begin{gathered} { }^{2015} \\ \text { pampm } \\ R \end{gathered}$ | $\begin{gathered} 2014 \\ \text { pampm } \\ R \end{gathered}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { R00 } \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { R000 } \end{aligned}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \mathrm{R} \end{aligned}$ | No. oif tustees | Average fee <br> per trustee <br> R'000 | $\begin{aligned} & 2014 \\ & \text { R000 } \end{aligned}$ | No. of tustees | Average fee <br> per trustee <br> R'000 |  |
| 1145 | LA-Health Medical Scheme | 177371 | 155358 | 14.2 | 7.6 | 7.6 | 265.3 | 255.4 | 4.7 | 621 | 572 | 8.6 | 2492 | 19 | ${ }^{131}$ | 2798 | 16 | 175 | (25.) |
| 1197 | Libcare Medicial Scheme | 16403 | 14840 | 10.5 | 6.3 | 5.9 | 226.7 | 203.8 | 11.2 | 302 | 248 | 22.1 | 271 | 11 | 25 | 206 | 8 | 26 | (4.1) |
| 1599 | Lommin Medical Scheme | 12813 | 14300 | (10.4) | 8.2 | 8.3 | 62.2 | 56.5 | 10.1 | 202 | 189 | 6.6 | 3 | 14 | 0 | 3 | 13 | 0 | (7.0) |
| 1547 | Malcor Medical Scheme | 13774 | 11377 | 21.1 | 6.0 | 5.3 | 224.9 | 189.1 | 18.9 | 365 | 377 | (3.2) |  | 9 |  |  | 9 |  |  |
| 1495 | Massmart Healt Plan | 15692 | 9260 | 69.4 | 6.6 | 5.3 | 153.0 | 160.2 | (4.5) | 320 | 421 | (24.0) | 13 | 15 | 1 | 1 | 14 | 0 | 851.1 |
| 1039 | MBMed Medicial idi fund | 8883 | 7553 | 17.6 | 6.0 | 5.8 | 184.9 | 172.4 | 7.3 | 295 | 216 | 37.0 |  | 12 |  |  | 10 |  |  |
| 1548 | Medipos Medical Scheme | 24719 | 24884 | (0.7) | 5.5 | 6.0 | 164.8 | 173.0 | (4.7) | 388 | 380 | 2.3 | 703 | 10 | 70 | 537 | 12 | 45 | 57.0 |
| 1105 | Metroopilian Medical Scheme | 13248 | 15893 | (16.6) | 7.6 | 8.0 | 235.4 | 205.4 | 14.6 | 345 | 324 | 6.6 | 34 | 11 | 3 | 29 | 13 | 2 | 38.2 |
| 1600 | Motoheall Care | 61210 | 60644 | 0.9 | 7.5 | 7.5 | 198.7 | 188.5 | 5.4 | 868 | 767 | 13.1 | 586 | 14 | 42 | 665 | 11 | 60 | (30.8) |
| 1241 | Naspers Medical fund | 22915 | 20470 | 11.9 | 7.8 | 7.7 | 221.3 | 213.1 | 3.8 | 484 | 450 | 7.7 | 11 | 17 | 1 | 21 | 21 | 1 | (34.6) |
| 1469 | Nedgroup Medical Aid Scheme | ${ }^{67} 376$ | 60964 | 10.5 | 7.5 | 7.4 | 196.6 | 182.6 | 7.7 | 460 | 434 | 6.0 | 763 | 17 | 45 | 728 | 19 | 38 | 17.2 |
| 1584 | Neicare Medical Scheme | 31079 | 29916 | 3.9 | 4.3 | 4.3 | 150.8 | 143.5 | 5.1 | 286 | 422 | (332.2) |  | 13 |  |  | 15 |  |  |
| 1214 | Old Mutual Staf Medical Aid Fund | 42564 | 38838 | 9.6 | 8.0 | 8.1 | 199.0 | 190.7 | 4.4 | 411 | 366 | 12.3 | 722 | 13 | 56 | 589 | 10 | 59 | (5.7) |
| 1441 | Parmed Medicial Aid Scheme | 9725 | 8803 | 10.5 | 4.6 | 4.3 | 331.7 | 307.6 | 7.8 | 290 | 314 | (7.5) |  | 4 |  | 19 | 14 | 1 | (100.0) |
| 1515 | PG Bison Medical Aid Society |  | 1204 | (100.0) |  | 26.5 | - | 739.8 | (100.0) |  | 180 | (100.0) | - | 9 |  |  | 9 |  |  |
| 1186 | PG Group Meicial Scheme | 3240 | 3071 | 5.5 | 5.3 | 5.5 | 198.8 | 189.7 | 4.8 | 118 | 109 | 9.0 | 5 | 8 | 1 | . | 11 |  | 100.0 |
| 1563 | Pickn Pay Medical Scheme | 19968 | 19090 | 4.6 | 7.0 | 7.1 | 216.6 | 204.3 | 6.0 | 386 | 365 | 5.6 |  | 12 |  |  | 8 |  |  |
| 1583 | Platinum Healh | 71477 | 59622 | 19.9 | 6.8 | 7.2 | 93.1 | 97.3 | (4.3) | 1099 | 1036 | 6.1 | 383 | 15 | 26 | 392 | 19 | 21 | 23.6 |
| 1194 | Profmed | 145137 | 123499 | 17.5 | 11.9 | 11.1 | 403.4 | 362.9 | 11.2 | 1116 | 783 | 42.5 | 2861 | 10 | 286 | 2400 | 10 | 240 | 19.2 |
| 1516 | Quanum Medical Aid Society | 13277 | 14106 | (5.9) | 8.6 | 9.1 | 212.7 | 204.9 | 3.8 | 356 | 286 | 24.5 | - | 11 | . | . | 9 |  |  |
| 1201 | Rand Waier Medical Scheme | 7984 | 7495 | 6.5 | 4.6 | 4.6 | 209.3 | 196.7 | 6.4 | 453 | 402 | 12.8 |  | 20 |  |  | 15 |  |  |
| 1430 | Remedi Medical Aid Scheme | 46554 | 4204 | 9.8 | 5.8 | 5.9 | 188.4 | 177.1 | 6.4 | 514 | 540 | (4.7) |  | 12 |  |  | 15 |  |  |
| 1176 | Reail Medical Scheme | 23431 | 20873 | 12.3 | 11.7 | 11.4 | 182.2 | 173.1 | 5.3 | 212 | 248 | (14.5) |  | 7 |  |  | 8 |  |  |
| 1013 | Rhodes University Medicial Scheme | 2651 | 2519 | 5.2 | 6.4 | 6.6 | 199.6 | 191.4 | 4.3 | 115 | 85 | 35.2 |  | 7 |  | 1 | 6 | 0 | (100.0) |
| 1209 | SA Breweries Medical Aid Scheme (SABMAS) | 25130 | 23246 | 8.1 | 7.0 | 6.8 | 216.0 | 202.1 | 6.9 | 321 | 296 | 8.3 | 249 | 12 | 21 |  | 14 |  | 100.0 |
| 11424 | SABC Medicial Aid Scheme | 12950 | 11561 | 12.0 | 4.7 | 4.8 | 219.7 | 206.7 | ${ }^{6.3}$ | 303 | 239 | 26.5 | 284 | 12 | 24 | 413 | 11 | 38 | (36.8) |
| 1038 | SAMWUMed | 56943 | 52383 | 8.7 | 5.0 | 4.9 | 122.7 | 107.6 | 14.0 | 658 | 519 | 26.8 | 1201 | 22 | 55 | 1151 | 17 | 68 | (19.4) |
| 11234 | Sasolmed | 69026 | 67731 | 1.9 | 4.7 | 4.6 | 202.1 | 189.1 | 6.9 | 398 | 381 | 4.5 | 315 | 27 | 12 | 283 | 27 | 10 | 11.4 |
| 1531 | SEDMED | 2178 | 2235 | (2.6) | 6.9 | 7.9 | 195.1 | 203.4 | (4.1) | 594 | 929 | (36.1) |  | 19 |  |  | 19 |  |  |
| 1568 | Sisonke Health Medical Scheme | 22182 | 21433 | 3.5 | 8.4 | 8.4 | 225.4 | 218.9 | 3.0 | 183 | 179 | 2.7 | 155 | 12 | 13 | 163 | 8 | 20 | (36.6) |
| 1580 | Sout Afician Police Serice Medical Scheme (POLMED) | 361327 | 331972 | 8.8 | 4.7 | 4.7 | 175.0 | 158.6 | 10.3 | 1441 | 1640 | (12.1) | 2251 | 16 | 141 | 1780 | 15 | 119 | 18.5 |
| 1578 | TFG Medical Aid Scheme | 7169 | 6719 | 6.7 | 6.3 | 6.5 | 207.9 | 197.0 | 5.5 | 180 | 169 | 6.5 |  | 6 |  |  | 8 |  |  |
| 1544 | Tiger Brands Medical Scheme | 10162 | 10088 | 0.7 | 4.6 | 4.8 | 196.0 | 193.9 | 1.1 | 215 | 208 | 3.8 |  | 14 |  | 1 | 13 | 0 | (100.0) |
| 1582 | Trasmed Medicial Fund | 86464 | 89193 | (3.1) | 10.2 | 8.3 | 177.4 | 157.8 | 12.4 | 992 | 921 | 7.8 | 1017 | 18 | 56 | 1536 | 17 | 90 | (37.5) |
| 1579 | Tsogo Sun Group Medicial Scheme | 12181 | 11350 | 7.3 | 8.9 | 8.8 | 216.0 | 205.5 | 5.1 | 385 | 426 | (9.5) |  | 8 |  |  | , |  |  |
| 1597 | Unvizo Health Medical Scheme | 60995 | 56592 | 7.8 | 9.5 | 9.8 | 187.5 | 172.4 | 8.8 | 467 | 445 | 4.8 | 630 | 10 | 63 | 713 | 15 | 48 | 32.7 |
| 1520 | Univesity of Kwzzulu-Natal Medical scheme | 8981 | 8407 | 6.8 | 6.3 | 6.4 | 223.4 | 210.1 | 6.3 | 277 | 251 | 10.2 | 3 | 13 | 0 | 6 | 13 | 0 | (53.4) |
| 1282 | Univesity of the Witwatesrsand Staf Medicial Aid fund | 8645 | 8677 | (0.4) | 6.2 | 6.1 | 248.2 | 245.4 | 1.1 | 212 | 206 | 3.0 | 72 | 12 | 6 | 95 | 13 | 7 | (17.6) |
| 1291 | Wibibank Coafiededs Medical Aid Scheme | 22046 | 19880 | 14.3 | 5.3 | 4.8 | 185.6 | 155.2 | 19.6 | 510 | 474 | 7.5 | 102 | 16 | 6 | 90 | 19 | 5 | 34.4 |
| 1293 | Wooltru Healltcare Fund | 24214 | 22414 | 8.0 | 8.6 | 8.8 | 2093 | 203.3 | 3.0 | 432 | 432 | 0.2 | 39 | 11 | 4 | ${ }^{37}$ | 12 | 3 | 15.7 |
| Sub-total: registered restricted schemes |  | 3558080 | 3264984 | 9.0 | 5.8 | 5.6 | 182.8 | 167.4 | 9.2 | 26996 | 25942 | 4.1 | 2793 | 766 | 54 | 28656 | 775 | 56 | (3.8) |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total registered schemes |  | 11002384 | 10240130 | 7.4 | 7.3 | 7.3 | 233.1 | 218.8 | 6.5 | 54381 \| | 54462 | (0.1) | 70710 | 960 | 100 | 65143 | ${ }_{976}$ | 91 | 9.0 |

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ANNEXURE V: SELECTED NON-HEALTHCARE EXPENDITURE: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015

| Ref. no. | Name of medical scheme | Prinipal fificer fees (note a) |  |  | Brover costs (note b), markeing and adveritising expenditure |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{aligned} & 2015 \\ & \left.\begin{array}{l} 200 \\ \mathrm{R} \end{array}\right) \end{aligned}$ | $\begin{aligned} & 2014 \\ & \begin{array}{l} 200 \end{array}{ }^{2} \end{aligned}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { RO00 } \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { RO00 } \end{aligned}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ |  | \% Net <br> member <br> growth <br> (note c) | 2015 <br> As \% of <br> GCI | $\begin{gathered} 2015 \\ \text { pampm } \\ R \end{gathered}$ | $\begin{gathered} 2014 \\ \text { pampm } \\ R \end{gathered}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ |
| 1145 | LA-Heath Medical Scheme | 2177 | 2329 | (6.5) | 43868 | 37813 | 16.0 | 4552 | 8.7 | 1.9 | 65.6 | 61.7 | 6.3 |
| 1197 | Libare Medicial Scheme | 153 |  | 100.0 | 7 | 4 | 67.5 | -153 | (2.5) | - | 0.1 | 0.1 | - |
| 1599 | Lonmin Medical Scheme |  |  | - | 1228 |  | 100.0 | -4780 | (22.8) | 0.8 | 6.0 | - | 100.0 |
| 1547 | Malcor Medicial Scheme | 458 | 334 | 37.3 | 397 | 282 | 40.8 | 67 | 1.3 | 0.2 | 6.5 | 4.7 | 38.3 |
| 1495 | Massmart Healt Plan |  |  | - |  | 4 | (100.0) | . |  | . |  | 0.1 | (100.0) |
| 1039 | MBMed Medicial Aid Fund | 100 |  | 100.0 |  |  | . | $\cdot$ |  |  |  |  |  |
| 1548 | Medipos Medical Scheme |  |  | . | 307 | 383 | (20.) | . 77 | (0.6) | 0.1 | 2.0 | 2.7 | (25.9) |
| 1105 | Metropolitan Medicial Scheme | 474 | 450 | 5.4 |  |  | - | $\cdot$ | - | $\cdot$ | - |  |  |
| 1600 | Motohealt Care | 1878 | 1757 | 6.9 | 6223 | 8624 | (27.8) | -1114 | (4.2) | 0.8 | 20.2 | 26.8 | (24.6) |
| 1241 | Naspers Medical fund | 634 | 814 | (22.1) | 324 |  | 100.0 | 530 | 6.4 | 0.1 | 3.1 |  | 100.0 |
| 1469 | Nedgroup Medical Aid Scheme | 1991 | 1782 | 11.7 |  |  | - | - |  | . | - | - |  |
| 1584 | Netcare Medical Scheme | 420 | 397 | 5.9 | - | . | - | - | . | . | . | . | . |
| 1214 | Old Mutual Staf Medical Aid fund | 2031 | 2207 | (8.0) | - | - | - | - | - | . | - | . | . |
| 1441 | Parmed Medical Aid Scheme | 773 | 730 | 6.0 | - |  | - | - | . | . | - | - | . |
| 1515 | PG Bison Medical Aid Society |  | 34 | (100.0) |  |  | . | - | . |  | - |  |  |
| 1186 | PG Group Medical Scheme | . | . | - | - | . | . | . | - | . | - | . | . |
| 1563 | Pick Pay Medical scheme | - | . | - |  |  | - | - | - | - | - | . | . |
| 1583 | Platium Healh | 1699 | 1760 | (3.5) | 2246 | 3246 | (30.8) | 9977 | 18.7 | 0.2 | 2.9 | 5.3 | (45.3) |
| 1194 | Profmed | 2749 | 2599 | 5.8 | 21043 | 18806 | 11.9 | 1695 | 5.9 | 1.7 | 58.5 | 55.3 | 5.8 |
| 1516 | Quantum Medical Aid Society | 264 | 252 | 4.8 | 113 |  | 100.0 | -191 | (3.6) | 0.1 | 1.8 |  | 100.0 |
| 1201 | Rand Waier Medicial Scheme |  |  | - |  |  | - | $\cdot$ | - | - | - | . |  |
| 1430 | Remedi Medical Aid Scheme | 1835 | 1628 | 12.7 | 423 | 10 | 4228.8 | 674 | 3.3 | 0.1 | 1.7 | . | 100.0 |
| 1176 | Retial Medical Scheme |  |  | - | 222 | - | 100.0 | 723 | 7.0 | 0.1 | 1.7 | - | 100.0 |
| 1013 | Rhodes Univesity Medical Scheme |  |  | - |  |  | - | - | - | . | - | - |  |
| 1209 | SA Breweries Medical Aid Scheme (SABMAS) |  |  | - |  |  | . | - | . |  |  | . |  |
| 1424 | SABC Medical Aid Scheme |  |  | - |  |  | - | - | . | $\cdot$ |  | - |  |
| 1038 | SAMWUMed | 2187 | 2056 | 6.4 | 9763 | 5271 | 85.2 | -232 | (5.5) | 0.9 | 21.0 | 10.8 | 94.4 |
| 1234 | Sasolmed |  |  | - |  |  |  | $\cdot$ | $\cdot$ | - |  |  |  |
| 1531 | SEDMED |  |  | - | 703 | 564 | 24.6 | 21 | 2.3 | 2.2 | 63.0 | 51.3 | 22.8 |
| 1568 | Sisonke Health Meicial Scheme | 933 | 1613 | (42.2) | 718 | 342 | 110.2 | 296 | 3.7 | 0.3 | 7.3 | 3.5 | 108.6 |
| 1580 | Sout Afician Poice Serice Medical scheme (POLMED) | 5744 | 5365 | 7.1 | 12 | 35 | (64.1) | -1554 | (0.9) | - | $\cdot$ | - | - |
| 1578 | TFG Medical Aid Scheme |  |  | - | 65 |  | 100.0 | 61 | 2.1 | 0.1 | 1.9 | - | 100.0 |
| 1544 | Tiger Brands Medical Scheme |  |  | - | 1 | 41 | (97.6) | 2 | - | - | - | 0.8 | (100.0) |
| 1582 | Transmed Medical Fund | 3345 | 3147 | 6.3 | 2512 | 2319 | 8.3 | -6887 | (15.4) | 0.3 | 5.2 | 4.1 | 26.8 |
| 1579 | Togoo Sun Group Medical Scheme |  |  | - | 98 |  | 100.0 | 134 | 2.9 | 0.1 | 1.7 |  | 100.0 |
| 1597 | Unuzo Health Medical Scheme | 3267 | 3075 | 6.2 | 3045 | 28778 | 4.4 | -892 | (3.3) | 4.7 | 92.3 | 87.7 | 5.2 |
| 1520 | Univesity of Kwzzulu-Natal Medical Scheme | 436 | 402 | 8.3 | 79 |  | 100.0 | 29 | 0.9 | 0.1 | 2.0 | . | 100.0 |
| ${ }^{1282}$ | Univesity of the Witwaetsrand Staf Medicial Aid fund | 75 | 151 | (50.3) | 110 |  | 100.0 | - 14 | (0.5) | 0.1 | 3.2 |  | 100.0 |
| 1291 | Witank Coaffieds Medical Aid Scheme | 1700 | 1483 | 14.6 | 2205 | 2034 | 8.4 | . |  | 0.5 | 18.6 | 16.4 | 13.4 |
| ${ }^{1293}$ | Wooltru Heallcrare Fund | 583 | 550 | 6.0 |  |  | - | . |  |  | - |  |  |
| Sub-toal: registered restricted schemes |  | 50134 | 47112 | 6.4 | 297621 | 262600 | 13.3 | . 5081 | (0.4) | 0.6 | 17.6 | 16.2 | 8.6 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total registered schemes |  | 97536 | 91488 | 6.6 | 2702127 | 2287497 | 18.1 | 26638 | 0.7 | 1.9 | 60.6 | 52.8 | 14.8 |

ANNEXURE V: SELECTED NON-HEALTHCARE EXPENDITURE: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015

Notes:
Principal officer fees include curator fees in respect of those schemes which incurred such expenditure.
b Broker costs include all broker sericice fees and other distribution costs paid.
Net member growth was caluulated only on those schemes who incurred broker fees, marketing and advertising expenditure.
The amalgamated entities' net membership growth during the current year is inclusive of growth through amalgamations.
Pror year figures have been restated.
SCl $=$ Gross Contribution Income
PMSA $=$ Personal Medical Savings Account


| The following schemes amalgamated in 2014: <br> - Pharos Medical Plan amalgamated with Topmed Medical Scheme on 1 January 2014. <br> - Altron Medical Aid Scheme amalgamated with Discovery Heath Medical Scheme on 1 January 2014. <br> - Afrox Medical Aid Society amalgamated with Discovery Health Medical Scheme on 1 May 2014. <br> - PG Bison Medical Aid Society amalgamated with Discovery Health Meicial Scheme on 1 May 2014. |
| :---: |
|  |  |
|  |  |
|  |  |
|  |  |

## ANNEXURE W:

OPERATING RESULTS AND SOLVENCY: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015

|  |  | Members |  |  | Beneficiaries |  |  | Average members |  |  | Average beneificiries |  |  | Net healtraereresult |  |  |  |  |  |  | Year endireseeve position |  |  | Sovencor raio |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ret. no. | Name of maicical scheme | 2015 | 2014 | $\begin{gathered} \text { \% } \\ \text { change } \end{gathered}$ | 2015 | 2014 | $\begin{gathered} \text { \% } \\ \text { change } \end{gathered}$ | 2015 | 2014 | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | 2015 | 2014 | $\begin{gathered} \hline \% \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { R } 2000 \end{aligned}$ | $\begin{gathered} \hline \text { As \% of } \\ \text { RCI } \end{gathered}$ | $\begin{gathered} \text { As \%of } \\ \text { net suplusus } \\ \text { (deficit) } \end{gathered}$ | $\begin{aligned} & \hline 2014 \\ & \text { R000 } \\ & \hline \end{aligned}$ | $\begin{gathered} \hline \text { As \% of } \\ \text { RCI } \end{gathered}$ |  | $\begin{gathered} \text { \% } \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \left.\begin{array}{c} 2015 \\ { }_{R} \end{array} \right\rvert\, \end{aligned}$ | $\begin{aligned} & 2014 \\ & \left.\begin{array}{c} 2014 \\ { }_{R} \end{array} \right\rvert\, \end{aligned}$ | $\begin{gathered} \text { \% } \\ \text { change } \end{gathered}$ | 2015 <br> \% | $2014$ | $\begin{gathered} \text { \% } \\ \text { change } \end{gathered}$ |
| Registeres schemes - open |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1252 | Bestmed Medical Scheme | ${ }^{94266}$ | 90942 | 3.7 | 198905 | 191902 | 3.6 | ${ }^{93066}$ | 90269 | 3.1 | 196466 | 190272 | 3.3 | (39691) | (1.1) | (102.8) | (28885) | (0.8) | (31.4) | (47.7) | 5477.6 | 5455.3 |  | 25.6 | 27.0 | (5.2) |
| 1512 | Boitas Medical Fund | 295488 | 297242 | (0.6) | 654384 | 65657 | (0.3) | 295462 | 295064 | 0.1 | 654190 | 65602 | 0.2 | (494277) | (4.7) | 24.5 | (247544) | (2.5) | (972.9) | (99.7) | 4456.2 | 4753.4 | (6.3) | 26.1 | 30.7 | (15.0) |
| 1034 | Cape Medical Pan | 5783 | 6029 | (4.1) | 12113 | 12746 | (5.0) | 5849 | 6049 | (3.3) | 12308 | 12875 | (4.4) | (27736) | (19.0) | (7987.2) | (20915) | (15.8) | (330.7) | (32.6) | 15709.2 | 14901.8 | 5.4 | 117.5 | 127.9 | (8.1) |
| 1491 | Compocae Welless Medicial Scheme | 16321 | 16309 | 0.1 | 2734 | 27986 | (23) | 16898 | 15802 | 6.9 | 27983 | 27362 | 2.3 | (28223) | (6.3) | 155.5 | (16063) | (3.8) | 2693 | (75.7) | 5339.4 | 5975.4 | (10.6) | 30.6 | 37.2 | (17.7) |
| 1125 | Disoover Health Medical Scheme | 1268877 | 1231116 | 3.0 | 269182 | 2634819 | 2.2 | 1250194 | 1210702 | 3.3 | 266354 | 2598577 | 2.5 | 50659 | 1.3 | 39.7 | 753191 | 2.1 | 49.0 | (32.7) | 48030 | 4390.0 | 9.4 | 26.0 | 25.8 | 0.8 |
| 1202 | Feathealt Medicial Schene | 71228 | 74514 | (4.4) | 142882 | 148345 | (3.7) | 71900 | 74519 | (3.5) | 144054 | 148836 | (3.2) | (67785) | (2.5) | (638.1) | (110191) | (4.2) | 449.2 | 38.5 | 7269.9 | ${ }^{6930.6}$ | 4.9 | 35.7 | 37.2 | (4.0) |
| 11554 | Genesis Medicial Scheme | 8592 | 8108 | 6.0 | 21488 | 20747 | 3.6 | 8391 | 7915 | 6.0 | 21152 | 20473 | 3.3 | 29192 | 11.9 | 54.1 | 24155 | 10.9 | 51.1 | 20.9 | 18616.7 | 16681.8 | 11.6 | 152.2 | 145.1 | 4.9 |
| 1537 | Hosmed Medical Aid Scheme | 25937 | 2689 | (3.5) | 7129 | 74024 | (3.7) | 26206 | 27331 | (4.1) | 7242 | 75185 | (3.9) | 10179 | 0.8 | 34.7 | 18086 | 1.5 | 46.8 | (43.7) | 4636.6 | 4094.7 | 13.2 | 26.3 | 25.5 | 3.1 |
| 1087 | Keyhealh | 36027 | 35303 | 2.1 | 76210 | 7472 | 2.0 | 35801 | 35346 | 1.3 | 75724 | 74933 | 1.1 | (53437) | (3.1) | (155.2) | 42456 | 2.5 | 71.9 | (225.9) | 8010.2 | 7707.4 | 3.9 | 32.9 | 332 | 2.2 |
| 1576 | Libety Medical Scheme | 56976 | 56885 | 0.5 | 114117 | 116488 | (2.0) | 55995 | 56379 | (0.7) | 113063 | 116522 | (3.0) | (99825) | (5.0) | 124.7 | (15029) | (8.0) | 116.9 | 33.6 | 2488.4 | 3078.9 | (20.5) | 12.6 | 17.2 | ${ }^{(26.7)}$ |
| 1466 | Makoi Medicial Schene | 2431 | 2529 | (3.9) | 4741 | 4927 | (3.8) | 2436 | 2600 | (6.3) | 4775 | 5164 | (7.5) | 179 | 0.4 | 6.1 | (2762) | (5.9) | 1627.8 | 106.5 | 10936.7 | 9926.9 | 10.2 | 110.1 | 1040 | 5.9 |
| 1149 | Medinelp | 91947 | 10908 | (9.8) | 19856 | 223131 | (11.0) | 94316 | 101085 | (6.7) | 20369 | 220374 | (7.6) | (1127) |  | (1.1) | (196999) | (5.4) | 2139.6 | 99.4 | 578.0 | 4678.1 | 23.7 | 29.6 | 27.9 | 6.1 |
| 1506 | Medimed Medical Scheme | 6097 | 5771 | 5.6 | 14637 | 14069 | 4.0 | 5982 | 5636 | 6.1 | 14423 | 13886 | 3.9 | 340 | 0.2 | 3.7 | 4731 | 3.7 | 37.7 | (928) | 10074.1 | 9820.3 | 2.6 | 85.5 | 89.9 | (4.9) |
| 1140 | Messsied M Medical Scheme | 75006 | 76459 | (1.9) | 156799 | 161456 | (2.9) | 75679 | 78357 | (3.4) | 159452 | 166216 | (4.1) | (113897) | (4.4) | (259.1) | (77284) | (3.1) | (129.6) | (47.4) | 9177.7 | 8638.2 | 6.2 | 53.2 | 53.6 | (0.7) |
| 1167 | Monentum Health | 128881 | 116147 | 10.8 | 248172 | 226887 | 9.6 | 126070 | 115149 | 9.5 | 24822 | 221571 | 8.7 | (12221) | (0.4) | (25.1) | 36886 | 1.4 | 42.2 | (133.5) | 382.8 | 4080.1 | (6.2) | 28.7 | 31.5 | (8.9) |
| 1575 | Resolution Healt Medical Schene | 21048 | 26888 | (21.7) | 4278 | 54115 | (21.9) | 22525 | 28742 | (21.6) | 45575 | 57978 | (21.4) | (493) | (0.1) | (20.0) | (3888) | ${ }^{(0.5)}$ | (163.8) | 87.2 | 1966.7 | 1400.9 | 31.9 | 10.5 | 9.4 | 11.7 |
| 1446 | Selmed Medicial Scheme | 8123 | 7786 | 4.3 | 13960 | 13629 | 2.4 | 7879 | 7859 | 0.3 | 13638 | 13.950 | (2.2) | (4126) | (1.4) | (27.2) | (16196) | (5.8) | (89.7) | 74.5 | 24839.3 | 24038.9 | 3.3 | 119.4 | 118.2 | 1.0 |
| 1486 | Sizve Medical Fund | 52317 | 50692 | 3.2 | 125366 | 12005 | 4.5 | 52767 | 52360 | 0.8 | 126822 | 124626 | 1.8 | 13693 | 0.6 | 13.0 | 156015 | 7.1 | 66.2 | (99.2) | 8605.9 | 8260.7 | 4.2 | 46.8 | 45.3 | 3.3 |
| 1141 | Spectraned | 16130 | 19155 | (15.8) | 30715 | 36892 | (16.7) | 17296 | 19720 | (12.3) | ${ }^{33062}$ | ${ }^{3828}$ | (13.5) | (102555) | (17.8) | 122.2 | (55771) | (9.2) | 188.0 | (84,1) | 8381.6 | 9253.8 | (9.4) | 37.0 | 46.6 | (20.6) |
| 1464 | Suremed Healh | 1480 | 8333 | (822) | 2982 | 11453 | (74.0) | 1537 | 8438 | (81.8) | 3070 | 11606 | (73.5) | 978 | 1.9 | 24.2 | (9710) | (7.2) | 135.3 | 110.1 | 11335.4 | 2598.8 | 336.2 | 62.1 | 21.4 | 190.2 |
| 1592 | Theemed | 9364 | 8503 | 10.1 | 21412 | 19978 | 7.2 | 9319 | 8338 | 11.8 | 21296 | 19900 | 7.0 | 2159 | 1.1 | 46.4 | 13393 | 8.1 | 88.7 | (83.9) | 1971.3 | 1880.0 | 4.9 | 22.3 | 22.8 | (2.2) |
| 1422 | Topmed Medicial Scheme | 25665 | 22519 | 14.0 | 51113 | 45392 | 12.6 | 24088 | 21634 | 11.3 | 48069 | 43830 | 9.7 | (66291) | (9.8) | 20.5 | (51431) | (8.4) | (51.3) | (28.9) | 12966.0 | 13634.2 | (4.9) | 86.4 | 90.2 | (4.2) |
|  | al: registered open schemes | 2327137 | 2295664 | 1.4 | 4938453 | 4899975 | 0.8 | 2310701 | 2275407 | 1.6 | 4912483 | 4885729 | 1.0 | (565627) | [0.7) | (41.8) | 37385 | 0.1 | 1.9 | (1613.0) | 5306.5 | 5047.0 | 5.1 | 29.2 | 30.0 | (2.7) |
| Registered schemes - restricted |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1005 | AECI Medicial Aid Society | 7195 | 784 | 0.2 | 14636 | 14419 | 1.5 | 7294 | ${ }^{7278}$ | 0.2 | 14701 | 14595 | 0.7 | 15024 | 4.2 | 68.8 | 28290 | 8.3 | 44.8 | (46.9) | 25030.8 | 24156.9 | ${ }^{3.6}$ | 103.2 | 102.7 | 0.5 |
| 1567 | Afrox Medical Aid Sociey |  |  |  |  |  |  |  | 2963 | (100.0) |  | 6775 | (100.0) |  |  |  | (13831) | (41.5) | ${ }^{125.3}$ | 100.0 |  |  |  |  |  |  |
| 1465 | Allinee-Midned Medical Scheme | 1759 | 1690 | 4.1 | 4336 | 4267 | 1.6 | 1726 | 1713 | 0.8 | 4312 | 4359 | (1.1) | (838) | (1.2) | (77.6) | (4405) | (6.6) | 399.4 | 81.0 | 857.0 | 837.9 | 1.8 | 46.5 | 49.0 | (5.1) |
| 1012 | Ango Medical Screme | 9148 | 9190 | (0.5) | 19215 | 19547 | (1.7) | 9184 | 9287 | (1.1) | 1932 | 1980 | (24) | (119407) | (324) | 49.5 | (83137) | (22.5) | (46.0) | (43.6) | 117889.1 | 116110.4 | 1.2 | 505.2 | 514.4 | (1.8) |
| 1571 | Angloval GIoup Medical Scheme | 3696 | 3673 | 0.6 | 7469 | 7363 | 1.4 | 3672 | 3685 | (0.4) | 7404 | 7398 | 0.1 | (1892) | (1.5) | (10.9) | (9923) | (8.7) | (82996) | 80.9 | 19427.2 | 17359.2 | 11.9 | 93.2 | 89.3 | 4.4 |
| 1279 | Barkned | 107553 | 100067 | 7.5 | 21622 | 203625 | 6.2 | 104526 | 99564 | 5.0 | 210929 | 202576 | 4.1 | (150265) | (4.4) | (350.5) | (127956) | (4.1) | 884.6 | (17.4) | 780.4 | 8075.7 | (3.4) | 42.5 | 46.0 | (7.6) |
| 1507 | Barloword Medical Scheme | 5765 | 5824 | (1.0) | 12793 | 12727 | 0.5 | 5830 | 5824 | 0.1 | 12844 | 12617 | 1.8 | (13568) | (4.6) | (1488.7) | (5307) | (1.9) | (37.1) | (155.7) | 20170.7 | 2020.2 | (0.2) | 87.7 | 91.7 | (4.4) |
| 1526 | BMW Empolyees Medicalalid Sociey | 3278 | 3264 | 0.4 | 7713 | 7551 | 2.1 | 3274 | 3209 | 2.0 | 7652 | 7378 | 3.7 | 319 | 0.2 | 4.7 | (526) | (4.6) | (4092) | 106.1 | 9277.6 | 8586.1 | 8.1 | 54.7 | 55.6 | (1.6) |
| 1237 | BP Medical Aid Sociey | 1920 | 1957 | (1.9) | 4021 | 4151 | (3.1) | 1944 | 1979 | (1.8) | 4100 | 4222 | (2.9) | (23554) | (26.2) | (456.1) | (18018) | (22.1) | (207.9) | (30.7) | 25523.8 | 23880.5 | 8.7 | 14.0 | 114.4 | ${ }^{(0.3)}$ |
| 1590 | Builing 8 Constuction Industy Medicial Aid fund | 5048 | 5301 | (4.8) | 13183 | 13513 | (24) | 5255 | 4980 | 5.5 | 13466 | 1267 | 6.3 | 12451 | 11.5 | 66.7 | 11177 | 12.1 | 68.5 | 11.4 | 8738.8 | 7144.1 | 22.3 | 106.1 | 104.8 | 1.2 |
| 1043 | Chatered Accountant (SA) Medical Adid fund (CAMAF) | 24793 | 24993 | (0.8) | 45897 | 48355 | (1.0) | 25176 | 2575 | (2.2) | 46184 | 47414 | (2.6) | (53433) | (6.1) | 206.0 | (17376) | (2.0) | (142.4) | (207.0) | 770.1 | 8183.5 | (5.9) | 36.8 | 39.9 | (7.8) |
| 1068 | De Beers Benefit Sociely | 5842 | 5896 | (0.9) | ${ }^{12037}$ | 12263 | (1.8) | 5881 | 5912 | (0.5) | 12131 | 12325 | (1.6) | (9904) | (3.4) | (46.3) | (14581) | (5.3) | (226) | 32.1 | 35637.4 | 33858.8 | 5.3 | 148.7 | 152.2 | (2.3) |
| 1572 | Engen Medicial Benefifit und | 3651 | 3634 | 0.5 | 7757 | 7951 | (24) | 3636 | 3606 | 0.8 | 7810 | 7922 | (1.4) | ${ }_{967}$ | 0.6 | 11.6 | (6888) | (4.3) | (230.3) | 14.1 | 12701.7 | 11340.0 | 12.0 | 51.5 | 50.7 | 1.6 |
| 1271 | Fisting Industy Medical Scheme (Fist-Mes) | 1396 | 1117 | 25.0 | 3285 | 2705 | 21.4 | 1241 | 1071 | 15.9 | 2941 | 2587 | 13.7 | 539 | 4.9 | 46.8 | 532 | 6.0 | 51.3 | 1.3 | 2917.8 | 3117.3 | (6.4) | 87.3 | 94.9 | (8.0) |
| 1086 | Food Woreres Medical Benefitifund | 12255 | 12180 | 0.6 | 18415 | 18402 | 0.1 | 11910 | 11468 | 3.9 | 18128 | 17552 | 3.3 | 3463 | 15.8 | 27.2 | 510 | 2.7 | 8.1 | 57.3 | 6625.1 | 5938.9 | 11.6 | 556.9 | 573.9 | (3.0) |
| 1253 | Glencore Medical Scheme | 9130 | 9798 | (6.8) | 28366 | 30361 | (6.6) | 9817 | 9689 | 1.3 | 30329 | 3050 | 0.9 | (31064) | (8.1) | 138.4 | 12418 | 3.5 | 66.3 | (350.2) | 5959.7 | 6313.1 | (5.5) | 43.9 | 53.5 | (17.9) |
| 1270 | Godene Arow Emplogees' Medical Benefift ind | 2805 | 2688 | 4.4 | 6163 | 6104 | 1.0 | 2769 | 2643 | 4.8 | 6185 | 6080 | 1.7 | (22300) | (68.7) | (413.5) | (19684) | (66.2) | (305.3) | (13.3) | 7693.5 | 6884.3 | 11.8 | 146.0 | 141.4 | 3.3 |
| 1598 | Governent Employes Medicia Screme (GEMS) | 67467 | 68769 | (1.9) | 178170 | 183899 | (3.1) | 671215 | ${ }^{685135}$ | (2.0) | 1771786 | 1837809 | (3.6) | (205 108) | (0.7) | (3859.6) | (465927) | (1.8) | 212.5 | 56.0 | 1493.3 | 144.6 | 3.4 | 9.5 | 10.0 | (5.0) |
| 1523 | Gininek Electoonics Medical Aid Scheme | 693 | 663 | 4.5 | 1650 | 1588 | 3.9 | 682 | 662 | 3.0 | 1625 | 1582 | 2.7 | (3650) | (12.3) | 167.6 | (3385) | (13.0) | 173.1 | (7.8) | 13780.6 | 15986.6 | (13,8) | 76.6 | 97.3 | (21.3) |
| 1566 | Horizon Medical Scheme | 2554 | 2276 | 12.2 | 4128 | 3730 | 10.7 | 2443 | 2162 | 13.0 | 3980 | 3526 | 12.3 | 5063 | 13.6 | 65.0 | (822) | (2.7) | (186.7) | 716.3 | 717.0 | 5789.5 | 22.9 | 74.7 | 66.2 | 12.8 |
| 1591 | Impala Medicial Pan | 10537 | 1059 | (0.5) | ${ }^{22138}$ | 2200 | 0.6 | 10648 | 10634 | 0.1 | 2241 | 2200 | 1.1 | 1226 | 1.0 | 97.3 | 2178 | 2.1 | 14.1 | (43,7) | 1941.6 | 1896.1 | 2.4 | 36.7 | 39.3 | (6.6) |
| 1559 | Imeeial Group Medical Scheme | 7697 | 7542 | 2.1 | 17832 | 17405 | 2.5 | 7680 | 7532 | 2.0 | 17557 | 17363 | 1.1 | 11038 | 3.4 | 27.8 | 3270 | 1.1 | 11.8 | 237.5 | 15636.6 | 13740.7 | 13.8 | 85.3 | 80.6 | 5.8 |
| 1145 | LA-Health Medical Scheme | ${ }_{56801}$ | 5249 | 8.7 | 138315 | 125638 | 10.1 | 55712 | 51095 | 9.0 | 135287 | 122590 | 10.4 | 10843 | 5.7 | 68.4 | 131435 | 7.8 | 79.2 | (17.5) | 6382.4 | 572.9 | 10.8 | 37.4 | 35.1 | 6.6 |
| $\underline{1197}$ | Libcare Medical ccheme | 5928 | 6081 | (2.5) | 12781 | 13126 | (2.6) | 6030 | 6069 | (0.6) | 13004 | 13134 | (1.0) | 12332 | 5.8 | 33.4 | 1322 | 6.5 | 41.4 | (6.7) | 21536.4 | 1844.5 | 15.5 | 105.1 | 97.7 | 7.6 |

ANNEXURE W: OPERATING RESULTS AND SOLVENCY: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015

| Rei. no. | Name of feilical scoleme | Members |  |  | Beneficiaries |  |  | Average menbers |  |  | Average beneficiaries |  |  | Net healtheare result |  |  |  |  |  |  | Year end reseeve position |  |  | Sovency ratio |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2015 | 2014 | $\begin{gathered} \hline \% \\ \text { change } \\ \hline \end{gathered}$ | 2015 | 2014 |  | 2015 | 2014 | $\begin{gathered} \% \\ \text { \% } \quad \text { change } \\ \hline \end{gathered}$ | 2015 | 2014 | $\begin{gathered} \% \\ \text { \% } \mathrm{c} \text { ange } \end{gathered}$ | 2015 R000 | $\begin{gathered} \text { As \% of } \\ \text { RCI } \end{gathered}$ | $\begin{gathered} \text { As \% of } \\ \text { net surpus } \\ \text { (deficiti) } \end{gathered}$ | 2014 R000 | $\begin{gathered} \text { As \% of } \\ \text { RCl } \end{gathered}$ | $\begin{gathered} \text { As \% of } \\ \text { net surfus } \\ \text { (deficiti) } \end{gathered}$ | $\begin{gathered} \text { \% } \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \hline 001 \\ & p_{R} \\ & \hline \end{aligned}$ |  | $\begin{gathered} \% \\ \text { \% } \mathrm{change} \end{gathered}$ | 2015 \% | 2014 $\%$ | $\begin{gathered} \%_{0} \\ \text { change } \end{gathered}$ |
| 1599 | Lonmin Medical Scheme | 16170 | 20950 | ${ }^{(22.8)}$ | 19240 | ${ }^{23858}$ | (19.4) | 1758 | 21091 | ${ }^{(18,6)}$ | 20156 | 23819 | (15.4) | (22188) | ${ }^{(14.3)}$ | 45.9 | (6055) | (3.5) | ${ }^{166.9}$ | ${ }^{(266,5)}$ | 2105.3 | 1903.2 | 10.6 | 26.0 | 26.4 | (1.5) |
| 1547 | Malcor Medical cheme | 5090 | 5023 | 1.3 | 12128 | 11994 | 1.1 | 5104 | 5014 | 1.8 | 12135 | 11934 | 1.7 | (27069) | (11.7) | (513,4) | (25518) | (11.8) | (544,6) | (6.1) | 4895.4 | 451.5 | 8.5 | 25.7 | 25.0 | 2.8 |
| 1495 | Massmart Heath Pan | 9195 | 5045 | 82.3 | 16045 | 10015 | 60.2 | 8548 | 4817 | 77.5 | 15146 | 9655 | 56.9 | 13307 | 6.6 | 62.6 | 12758 | 8.9 | 59.0 | 4.3 | 8626.5 | 11682.0 | (26.2) | 58.5 | 67.6 | (13.5) |
| 1039 | MEBed Medical Aid find | 4012 | 4011 |  | 9721 | 9689 | 0.3 | 4004 | 3651 | 9.7 | 9674 | 9040 | 7.0 | 10583 | 7.1 | 58.9 | 7407 | 5.7 | 51.2 | 42.9 | 12476.9 | 10863.1 | 14.9 | 81.6 | 80.6 | 1.2 |
| 1548 | Medios Medicial Scheme | 12370 | 12477 | (0.6) | 25218 | 25468 | (1.0) | 12496 | 11988 | 4.2 | 25882 | 24660 | ${ }_{3} 3$ | (29818) | (6.6) | (3116.4) | (18883) | (4.5) | ${ }^{(88,6)}$ | (61.3) | 21509.6 | 21280.9 | 1.2 | 120.6 | 130.5 | (7.6) |
| 1105 | Metooplita Medical cheme | 3843 | 6342 | (39.4) | 8595 | 14272 | ${ }^{(33.8)}$ | 4689 | 6449 | (27.3) | 10541 | 14582 | (27.7) | (22265) | (12.7) | (10804,8) | (10983) | (5.5) | $6^{630} 2$ | (102.7) | 14103.0 | 8478.8 | 66.3 | 69.2 | 60.8 | 13.8 |
| 1600 | Mootheath Care | 25152 | 2626 | (4.2) | 5477 | 57461 | (4.7) | 25677 | 2887 | (4.2) | 5602 | 5879 | (4.7) | (26379) | (3.7) | (2701.0) | (36780) | (5.2) | 320.8 | 28.3 | 8150.7 | 7553.2 | 8.2 | 54.4 | 53.5 | 1.7 |
| ${ }^{1241}$ | Naspers Medical Fund | 8748 | 8218 | 6.4 | 1640 | 15788 | 4.4 | 8629 | 8004 | 7.8 | 16352 | 15454 | 5.8 | 2200 | 0.9 | 33.4 | 7117 | 3.4 | 37.4 | (69.1) | 9525.5 | 9208.5 | 3.4 | 53.3 | 54.9 | (2.9) |
| 1469 | Nedgroup Medical Aid Scheme | 28716 | 28556 | 0.6 | 51779 | 52116 | ${ }^{(0.6)}$ | 2866 | 27825 | 2.7 | 51874 | 51266 | 1.2 | (28441) | (3.5) | (56.0) | (67414) | (9.0) | 2479.1 | 57.8 | 6100.7 | 5092.1 | 19.9 | 35.1 | 323 | 8.7 |
| 1584 | Netare Medical Scheme | 17682 | 17143 | 3.1 | 38614 | ${ }^{37928}$ | 1.8 | 17172 | 17378 | (1.2) | 37656 | 3842 | (2.0) | (22652) | (3.7) | 407.6 | (13502) | (2.3) | (115.6) | (67.8) | 6473.9 | 592.6 | 9.2 | 34.3 | 32.3 | 6.2 |
| 1214 | Old Mutual Staf Medical Aid Find | 18333 | 1683 | 8.7 | 33541 | 31633 | 6.0 | 17826 | 1698 | 5.1 | 32860 | 31888 | 3.2 | 6607 | 1.4 | 25.5 | (3776) | (0.8) | (42.1) | 275.0 | 6512.1 | 6085.8 | 7.0 | 41.2 | 40.2 | 2.5 |
| 1441 | Pamed Meicical Aid Scheme | 2424 | 2473 | (2.0) | 4969 | 5166 | (3.8) | 2443 | 2385 | 2.4 | 5029 | 5087 | (1.1) | 4473 | 2.1 | 25.1 | 9297 | 4.6 | 45.1 | (51.9) | 34635.8 | 29861.9 | 16.0 | 80.5 | 76.1 | 5.8 |
| 1515 | PG Bison Medical Aid Sociely |  |  |  |  |  |  |  | 407 | (100.0) |  | 798 | (100.0) |  |  |  | (3629) | (79.9) | 126.6 | 100.0 |  |  |  |  |  |  |
| 1186 | PG Group Meicial Screme | 1366 | 1343 | 1.7 | 2929 | 2847 | 2.9 | 1358 | 1349 | 0.7 | 2896 | 2869 | 0.9 | (5888) | (12.7) | 701.4 | (7373) | (17.4) | 362.5 | 20.2 | 17675.4 | 18843.3 | (6.2) | 84.1 | 95.3 | (11.8) |
| 1563 | Pickn Pay Medicial Scheme | 771 | 7770 | ${ }^{(0.8)}$ | 1623 | 1628 | (0.4) | 7683 | 7788 | (1.3) | 16123 | 16248 | ${ }^{(0.8)}$ | (28197) | (13.1) | (143.2) | (19585) | (9.7) | 434.5 | (44.0) | 17285.5 | 16000.6 | 8.0 | 98.1 | 97.1 | 1.0 |
| 1583 | Patium Health | 63347 | 53370 | 18.7 | 98919 | 84771 | 16.7 | ${ }_{64005}$ | 51054 | 25.4 | 98776 | 8003 | 22.1 | (33548) | (3.3) | 450.4 | (728) | (0.9) | (44.9) | (374.5) | 2506.3 | 2750.7 | (8.9) | 23.6 | 28.3 | (16.6) |
| 1194 | Promed | ${ }^{30367}$ | 28672 | 5.9 | 67079 | ${ }^{65557}$ | 2.3 | 29982 | 28356 | 5.7 | 66601 | 65137 | 2.3 | (31404) | (2.6) | (90.9) | 17188 | 1.5 | 29.3 | (282, | 9614.7 | 9310.9 | 3.3 | 53.0 | 54.9 | (3.5) |
| 1516 | Quantu Medical Aid Sociey | 5174 | 5365 | (3.6) | 10617 | 11134 | (4.6) | 5202 | 5737 | (9.3) | 1074 | 11932 | (10.2) | (842) | (6.3) | 19742.1 | (11374) | (88) | (774.9) | 25.8 | 13803.0 | 13165.9 | 4.8 | 94.7 | 94.6 | 0.1 |
| 1201 | Rand Water Medical Screme | 3202 | 3171 | 1.0 | 8538 | 8425 | 1.3 | 3179 | 3175 | 0.1 | 8503 | 8428 | 0.9 | 10841 | 6.3 | 52.9 | 12190 | 7.5 | 59.0 | (11.1) | 18765.8 | 16586.2 | 13.1 | 92.9 | 85.9 | 8.1 |
| 1430 | Remedi Medicial Aid scheme | 20849 | 20175 | ${ }^{3.3}$ | 46815 | 4522 | 3.5 | 20592 | 19948 | 3.2 | 46166 | 44654 | 3.4 | 2625 | 3.4 | 45.5 | 12830 | 1.9 | 30.8 | 104.6 | 12413.8 | 11574.0 | 7.3 | 72.3 | 72.5 | 0.3) |
| 1176 | Retail Medical Scheme | 11062 | 10339 | 7.0 | 19672 | 18399 | 6.9 | 10718 | 10049 | ${ }_{6} .7$ | 19041 | 17910 | ${ }_{6} .3$ | (10130) | (5.3) | (539.4) | 13843 | 8.0 | 58.6 | (173.2) | 9560.9 | 10120.4 | (5.5) | 94.1 | 102.1 | (7.8) |
| 1013 | RRodes Univesity Medical scheme | 1123 | 1103 | 1.8 | 2330 | 2286 | 1.9 | 1107 | 1097 | 0.9 | 2294 | 2288 | 1.1 | 2488 | 6.0 | 44.3 | 190 | 0.5 | 6.9 | 1211.4 | 20441.1 | 18881.0 | 11.2 | 115.1 | 110.1 | 4.5 |
| 1209 | SA Beweries Medical Aid Scheme (SABMAS) | 9795 | 9486 | 3.3 | 21969 | 21413 | 2.6 | 9694 | 9587 | 1.1 | 21793 | 2174 | 0.2 | (8300) | (2.5) | (77.8) | 6077 | 1.9 | 16.9 | (236.6) | 1313300 | 13253.6 | (0.9) | 80.3 | 83.1 | (3.4) |
| 1124 | SABC Medicial Aid Scheme | 4930 | 4816 | 24 | 10670 | 1046 | 2.1 | 4912 | 4660 | 5.4 | 10632 | 10146 | 4.8 | 21247 | 9.1 | 34.0 | 18003 | ${ }^{8.7}$ | 76.8 | 18.0 | 19669 | 14107.2 | 39.4 | 76.8 | 60.8 | 26.3 |
| 1038 | SAMWUMed | 38165 | 4039 | (5.5) | 85901 | 91615 | (6.2) | 3866 | 40553 | (4.7) | 8887 | 91970 | (5.5) | 143807 | 12.5 | ${ }^{73.5}$ | 168190 | 15.6 | 8.5 | (14.5) | 10798.4 | 7990.2 | 35.1 | 80.8 | 68.1 | 18.6 |
| 1234 | Sasolmed | 28350 | 29880 | (3.8) | 75661 | 78701 | (3.9) | 28465 | 29851 | (4.6) | 7628 | 79062 | ${ }^{(3.6)}$ | (20567) | (1.4) | (75.1) | 69069 | 4.7 | 62.8 | (129.8) | 96993 | 9035.2 | 7.4 | 49.5 | 48.6 | 1.9 |
| 1531 | SEDMED | 949 | 928 | 2.3 | 2112 | 2051 | 3.0 | 930 | 916 | 1.5 | 2060 | 2037 | 1.1 | (5264) | (16.6) | (952.11) | (5499) | (19.5) | 777.6 | 4.3 | 6470.2 | 6635.7 | (2.5) | 43.1 | 48.2 | (10.6) |
| 1568 | Sisonke Health Meicical Screme | 8198 | 7902 | 3.7 | 17879 | 17299 | 3.4 | 8201 | 8159 | 0.5 | 17828 | 17959 | (0.7) | 125 |  | 1.9 | 1577 | 0.6 | 25.6 | (92.1) | 9818.3 | 9765.4 | 0.5 | 66.1 | 66.4 | ${ }^{(0.5)}$ |
| 1580 | South Afician Poice Senice Medical Scheme (POLMED) | 171263 | 172817 | (0.9) | 49154 | 494602 | (0.6) | 17239 | 174395 | (1.4) | 492221 | 497068 | (1.0) | (888) | (0.1) | (3.9) | (32783) | (0.5) | (11.3) | 72.9 | 7956.6 | 7216.1 | 10.3 | 51.1 | 50.6 | 1.0 |
| 1578 | TFG Medical Aid Scheme | 2903 | 2842 | 2.1 | 6241 | 6085 | 2.6 | 2873 | 2842 | 1.1 | 6177 | 6077 | 1.6 | 17545 | 15.3 | 44.1 | 18110 | 17.6 | 85.3 | (3.1) | 17653.2 | 11618.7 | 51.9 | 96.1 | 68.7 | 39.9 |
| 1544 | Tiger Brand M Medical Scheme | 4327 | 4325 |  | 9652 | 9723 | (0.7) | 4320 | 4336 | (0.4) | 9634 | 9786 | (1.6) | (7437) | (3.4) | (276.4) | (5978) | (2.9) | [232.7] | (224) | 12128.4 | 11881.6 | 2.1 | 53.1 | 55.2 | (3.8) |
| 1582 | Transmed Medical fund | 37895 | 44782 | (15.4) | 62698 | 76882 | (17.8) | 40615 | 47110 | (13.8) | 68008 | 81042 | (16.1) | (131947) | (15.5) | 112.5 | (26939) | (2.5) | 252.6 | (389.8) | 1908.5 | 3106.1 | (33.6) | 14.1 | 22.0 | (35.9) |
| 1579 | Togo Sun Grup Medical Screme | 4765 | 4631 | 2.9 | 10425 | 10122 | 3.0 | 4699 | 4603 | 2.1 | 10273 | 10047 | 2.2 | 74 | 0.1 | 1.3 | (148) | (1.5) | (41.1) | 105.1 | ${ }^{870.3}$ | 8405.1 | 3.6 | 66.1 | 66.3 | ${ }^{0.3)}$ |
| 1597 | Unvzzo HealtM Medicial Scheme | 26370 | 2726 | (3.3) | 55033 | ${ }_{56} 524$ | (1.1) | 27113 | 27360 | (0.9) | 56369 | 55743 | 1.1 | 44953 | 7.0 | 828 | 37021 | 6.4 | 82.5 | 21.4 | 3681.9 | 2667.2 | 38.0 | 31.6 | 25.8 | 22.5 |
| 1520 | Univesity fik wazulu-Natal Meicical Schene | 3359 | 3330 | 0.9 | 6934 | 6985 | (0.7) | 3350 | 3334 | 0.5 | 6988 | 7033 | (0.6) | (3123) | (2.7) | (170.9) | 6246 | 5.9 | 30.4 | (150.0) | 17237.4 | 16850.0 | 2.3 | 83.9 | 89.2 | (5.9) |
| 1282 | Univesity ofthe Wiwaiessiand Slaft Medical Aid fund | 2889 | 2903 | (0.5) | 5422 | 5458 | (0.7) | 2903 | 2947 | (1.5) | 5446 | 5563 | (2.1) | 314 | 0.2 | 5.5 | 5872 | 4.1 | 23.1 | (94.7) | 23153.3 | 21980.5 | 5.4 | 89.8 | 84.6 | 6.1 |
| 1291 | Witarak Coafiededs Medicial Aid Scheme | 9689 | 10133 | (4.4) | 25028 | 26064 | (4.0) | 9898 | 10349 | (4.4) | 25456 | 2655 | (4.1) | (2141) | (0.7) | (6.5) | 1842 | 0.6 | 6.3 | (216,3) | 18435.0 | 16440.0 | 12.1 | 110.0 | 105.6 | 4.2 |
| ${ }^{1293}$ | Wootru Healthare F und | 9880 | ${ }_{9337}$ | 5.9 | 19520 | 18699 | 4.4 | 9641 | 9187 | 4.9 | 19144 | 18477 | ${ }^{3.8}$ | (9946) | (3.4) | (2093.8) | (20419) | (8.0) | ${ }^{243.7}$ | 53.5 | ${ }^{9373.7}$ | 9761.0 | (4.0) | 65.0 | 71.8 | ${ }^{\text {9.5) }}$ |
| Sub-Gotal: regisitered restricted schemes |  | 1623790 | 1625688 | (0.1) | 3871070 | 391483 | (1.1) | 1621999 | 1625439 | (0.2) | 3863135 | 392304 | (1.5) | [653780) | (1.1) | (56.2) | (493395) | (0.9) | (35.2) | (32.5) | 5987.6 | 5582.2 | 7.3 | 37.5 | 37.8 | (0.8) |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total regisiered schemes |  | 3950927 | 3921232 | 0.8 | 8809523 | 8814458 | (0.1) | ${ }^{3932700 \mid}$ | 3900846 | 0.8 | 8775618 | 87860331 | (0.1) | (1219407) | (0.9) | ${ }^{(48,4)}$ | (456000) | (0.4) | (13,3) | (167.4) | 5605.8 | 5288.71 | 6.1 | 32.6 | $33.2 \mid$ | (1.8) |

Pior year figues have been restated
RCI $=$ Risk Contribution Income
$\mathrm{pb}=$ per beneficiary
The following schemes smalamameded in 2014

- Pharos Medical Pana amagamamed with Topmed Medical Scheme on 1 Januar 2014.
- Altron Medicial Adid Schene amalgamated with Discovery Health Medical Scheme on 1 January 2014.
- Arox Medical A Aid Sociely amagamated wiit $D$ iscoveres Health Medicil Scheme on 1 Myy 2014
-PG Bison Medicil Aid Society amalgamated with Discovery Health Medicial Scheme on 1 May 2014.

AnNUAL REPORT 2015/16 - AnNEXURES

## ANNEXURE X:

DEMOGRAPHIC PROFILE: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015

| Ret. no. | Name of medicala scheme | Average beneficiairies |  |  | Average age per beneficiary |  |  | Pensioner raio |  |  | (Incl. |  |  | Nethealticarer esult |  |  | Solvenoy raio |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2015 | 2014 | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { Years } \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { Years } \end{aligned}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $2015$ | 2014 | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { As of } \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { As \% o } \end{aligned}$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { R000 } \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { R000 } \end{aligned}$ | $\begin{gathered} \text { \% } \\ \text { change } \end{gathered}$ | $2015$ | $2014$ | $\begin{gathered} \% \\ \text { change } \end{gathered}$ |
| Registered schemes - open |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1252 | Bestmed Meicial Scheme | 198466 | 190272 | ${ }^{3.3}$ | 37.1 | 35.4 | 4.8 | 12.5 | 10.8 | 15.7 | 91.3 | 90.9 | 0.4 | (39691) | (26865) | (47.7) | 25.6 | 27.0 | (5.2) |
| 1512 | Boitas Medical Fund | 654190 | 652602 | 0.2 | 31.6 | 31.5 | 0.3 | 6.2 | 6.0 | 3.3 | 94.1 | 92.5 | 1.7 | (494277) | (247544) | (99.7) | 26.1 | 30.7 | (15.0) |
| 1034 | Cape Medical Plan | 12308 | 12875 | (4.4) | 38.3 | 37.6 | 1.9 | 14.1 | 13.4 | 5.2 | 106.9 | 103.3 | 3.5 | (27736) | (20915) | (326) | 117.5 | 127.9 | (8.1) |
| 1125 | Discovery Health Medical Screme | 2663054 | 259857 | 2.5 | 32.9 | 32.6 | 0.9 | 7.8 | ${ }^{7.5}$ | 4.0 | 86.1 | 85.0 | 1.3 | 506959 | ${ }_{753191}$ | (32.7) | 26.0 | 25.8 | 0.8 |
| 1202 | Fedhealth Medical Scheme | 144054 | 148836 | (3.2) | 37.9 | 37.5 | 1.1 | 12.9 | 11.9 | 8.4 | 91.2 | 92.5 | (1.4) | (67785) | (110191) | 38.5 | 35.7 | 37.2 | (4.0) |
| 1554 | Genesis Medicial Scheme | 2152 | 20473 | ${ }^{3.3}$ | 32.2 | 31.9 | 0.9 | 6.6 | 6.4 | 3.1 | 74.1 | 74.8 | (0.9) | 29192 | 24155 | 20.9 | 152.2 | 145.1 | 4.9 |
| 1537 | Hosmed Medicial idi Scheme | 7242 | 75185 | (3.9) | 31.0 | 30.6 | 1.3 | 3.5 | 3.0 | 16.7 | 88.2 | 87.7 | 0.6 | 10179 | 18086 | (43.7) | 26.3 | 25.5 | 3.1 |
| 1087 | Keyhealth | 75724 | 74933 | 1.1 | 41.9 | 42.6 | (1.6) | 20.5 | 20.8 | (1.4) | 93.9 | 88.4 | 6.2 | (53437) | 42456 | (225.9) | 32.9 | 322 | 2.2 |
| 1576 | Libety Medical schene | 113063 | 11652 | (3.0) | 38.5 | 38.1 | 1.0 | 14.1 | 13.5 | 4.4 | 93.2 | 94.5 | (1.4) | (99825) | (150279) | 33.6 | 12.6 | 17.2 | (26.7) |
| 1466 | Makoi Medical Scheme | 4775 | 5164 | (7.5) | 28.0 | 28.3 | (1.1) | 0.4 | 0.3 | 33.3 | 85.2 | 90.6 | (6.0) | 179 | (2762) | 100.5 | 110.1 | 1040 | 5.9 |
| 1149 | Medinelp | 203659 | 220374 | (7.6) | 36.9 | 35.7 | 3.4 | 13.7 | 12.2 | 12.3 | 88.5 | 93.1 | (4.9) | (1127) | (198991) | 99.4 | 29.6 | 27.9 | 6.1 |
| 1506 | Medined Medicial Scheme | 14423 | 13886 | 3.9 | 28.9 | 28.7 | 0.7 | 3.4 | 3.5 | (2.9) | 90.8 | 87.6 | 3.7 | 340 | 4731 | (928) | 85.5 | 89.9 | (4.9) |
| 1140 | Mestshield Medical Scheme | 159452 | 166216 | (4.1) | 37.8 | 37.7 | 0.3 | 12.6 | 12.2 | 3.3 | 94.7 | 92.6 | 2.3 | (113897) | (77284) | (47.4) | 53.2 | 53.6 | (0.7) |
| ${ }_{1167}$ | Momentum Health | 24882 | 221571 | 8.7 | 32.7 | 33.0 | (0.9) | 8.1 | 8.3 | (2.4) | 88.2 | 84.3 | 2.3 | (12221) | ${ }^{36886}$ | (133.5) | 28.7 | 31.5 | (8.9) |
| 1575 | Resolution Healt Medical scheme | 45775 | 57978 | (21.4) | 38.7 | 36.8 | 5.2 | 13.1 | 10.6 | 23.6 | 87.2 | 87.4 | (0.2) | (493) | (388) | 87.2 | 10.5 | 9.4 | 11.7 |
| 1446 | Selmed Medicial Scheme | 13638 | 13550 | (22) | 46.9 | 47.8 | (1.9) | 27.7 | 28.3 | (2.1) | 90.3 | 93.6 | (3.5) | (4126) | $(16196)$ | 74.5 | 119.4 | 118.2 | 1.0 |
| 1486 | Size Nedicial fund | 128822 | 12426 | 1.8 | 32.7 | 33.7 | (3.0) | 7.8 | 8.2 | (4.9) | 88.3 | 82.0 | 7.7 | 13693 | 156015 | (99.2) | 46.8 | 45.3 | 3.3 |
| 1141 | Spectraned | ${ }^{33} 062$ | 38228 | (13.5) | 44.2 | 42.8 | 3.3 | 20.9 | 18.3 | 14.2 | 98.0 | 88.4 | 10.9 | (102555) | (55711) | (84.1) | 37.0 | 46.6 | (20.6) |
| 1464 | Suemed Health | 3070 | 11606 | (73.5) | 34.7 | 36.2 | (4.1) | 9.0 | 2.6 | 246.2 | 84.7 | 94.6 | (10.5) | 978 | (970) | 110.1 | 62.1 | 21.4 | 190.2 |
| 1592 | Theemed | ${ }^{21296}$ | 19900 | 7.0 | 22.6 | 22.6 |  | 0.4 | 0.3 | 33.3 | 82.4 | 78.6 | 4.8 | 2159 | 13393 | (83.9) | 22.3 | 22.8 | (2.2) |
| 1422 | Topmed Medicial Scheme | 48069 | 43830 | 9.7 | 36.3 | 37.5 | (3.2) | 13.1 | 14.2 | (7.7) | 97.4 | 97.2 | 0.2 | (66291) | (51431) | (28.9) | 86.4 | 90.2 | (4.2) |
| Sub-toal: regisitered open schemes |  | 4912483 | 4865729 | 1.0 | 33.8 | 33.6 | 0.6 | 8.8 | 8.5 | 3.5 | 88.7 | 87.8 | 1.0 | (565627) | 37385 | (1613.0) | 29.2 | 30.0 | (2.7) |
| Registered schemes - restricted |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1005 | AECI Medical Adid Sociey | 14701 | 14.595 | 0.7 | 39.2 | 40.0 | (2.0) | 21.7 | 22.5 | (3.6) | 90.8 | 86.6 | 4.8 | 15024 | 28290 | (46.9) | 103.2 | 1027 | 0.5 |
| 1567 | Afrox Medicil Ald Sociey |  | 6775 | (100.0) |  |  |  |  |  |  |  | 129.7 | (100.0) |  | (13831) | 100.0 |  |  |  |
| 1465 | Alliance-Midned Medical Scheme | 4312 | 4359 | (1.1) | 31.4 | 31.3 | 0.3 | 5.8 | 5.7 | 1.8 | 94.9 | 100.8 | (5.9) | (838) | (4405) | 81.0 | 46.5 | 49.0 | (5.1) |
| 1012 | Anglo Medical scheme | 19322 | 19807 | (2.4) | 42.2 | 41.9 | 0.7 | 25.4 | 24.9 | 2.0 | 124.6 | 113.8 | 9.5 | (119407) | (83137) | (43.6) | 505.2 | 514.4 | (1.8) |
| 1571 | Angloral G Goup Medical Screme | 7404 | 7398 | 0.1 | 39.6 | 40.2 | (1.5) | 21.1 | 21.8 | (3.2) | 92.8 | 99.4 | (6.6) | (1892) | (993) | 80.9 | 93.2 | 89.3 | 4.4 |
| 1279 | Bakned | 21029 | 20256 | 4.1 | 30.4 | 30.8 | (1.3) | 7.3 | 7.5 | (2.7) | 96.4 | 96.1 | 0.3 | (150265) | (127956) | (17.4) | 42.5 | 46.0 | (7.6) |
| 1507 | Barloword Medical Scheme | 12844 | 12617 | 1.8 | 32.8 | 33.1 | (0.9) | 11.5 | 12.1 | (5.0) | 99.5 | 96.7 | 2.9 | (13568) | (5307) | (155.7) | 87.7 | 91.7 | (4.4) |
| 1526 | BuW Emplopees Medicial Aid Sociey | 7652 | 7378 | 3.7 | 27.9 | 28.2 | (1.1) | 1.9 | 1.7 | 11.8 | 94.1 | 98.9 | (4.9) | 319 | (5256) | 106.1 | 54.7 | 55.6 | (1.6) |
| ${ }_{1237}^{123}$ | BP Medical Aid Sociey | 4100 | 4222 | (2.9) | 44.1 | 43.6 | 1.1 | 27.0 | 26.4 | 2.3 | 120.8 | 115.9 | 4.2 | (23544) | (18018) | (30.7) | 14.0 | 114.4 | (0.3) |
| 1590 | Suiling \& Constuction Inustry Medicial Aid Fund | 13466 | 12667 | 6.3 | 28.4 | 29.0 | (2.1) | 2.3 | 2.4 | (4.2) | 76.1 | 75.6 | 0.7 | 12451 | 11177 | 11.4 | 106.1 | 104.8 | 1.2 |
| 11043 | Chatered Accountants (SA) Medical Aid fund (CAMAF) | 46184 | 47414 | (2.6) | 29.5 | 29.2 | 1.0 | 5.7 | 5.4 | 5.6 | 94.5 | 90.6 | 4.3 | (53 343) | (17376) | (207.0) | 36.8 | 39.9 | (7.8) |
| 1068 | De Beers Benefit Society | 12131 | 12325 | (1.6) | 44.9 | 43.5 | 3.2 | 24.1 | 21.2 | 13.7 | 95.9 | 98.4 | (2.5) | (9904) | (14581) | 32.1 | 148.7 | 152.2 | (2.3) |
| 1572 | Engen Medicial Benefift fund | 7810 | 7922 | (1.4) | 37.7 | 37.2 | 1.3 | 14.9 | 14.3 | 4.2 | 94.6 | 99.3 | (4.7) | 967 | (6888) | 114.1 | 51.5 | 50.7 | 1.6 |
| 1271 | Fisting Inusty Medical Scheme (Fish-Mes) | 2941 | 2587 | 13.7 | 26.2 | 26.2 | . | 0.3 | 0.4 | (25.0) | 78.9 | 76.8 | 2.7 | 539 | 532 | 1.3 | 87.3 | 94.9 | (8.0) |
| 1086 | Food Worers Medicial Eenefit Fund | 18128 | 17552 | 3.3 | 28.6 | 22.6 | . | 0.3 | 0.2 | 50.0 | 53.6 | 60.0 | (10.7) | 3463 | 510 | 579.3 | 556.9 | 573.9 | (3.0) |
| 1253 | Giencore Medicial Scheme | 30329 | 30050 | 0.9 | 23.3 | 22.7 | 2.6 | 0.7 | 0.6 | 16.7 | 103.0 | 91.6 | 12.4 | (31064) | 12418 | (350.2) | 43.9 | 53.5 | (17.9) |
| 1270 | Golden Arow Employees' Medicial Benefit Und | 6185 | 6080 | 1.7 | 32.9 | 33.1 | (0.6) | 5.2 | 5.6 | (7.1) | 1553.5 | 151.6 | 1.3 | (22300) | (19684) | (13.3) | 146.0 | 141.4 | 3.3 |
| 1598 | Government Employes Medical Schene (GEMS) | 177178 | 1837809 | (3.6) | 29.9 | 29.3 | 2.0 | 5.4 | 5.0 | 8.0 | 95.7 | 96.9 | (1.2) | (205 108) | (465927) | 56.0 | 9.5 | 10.0 | (5.0) |
| 1523 | Ginitek Electorics Medicial Aid Scheme | 1625 | 1582 | 2.7 | 35.0 | 34.8 | 0.6 | 7.5 | 7.7 | (2.6) | 103.9 | 104.4 | (0.5) | (3650) | (3385) | (7.8) | 76.6 | 97.3 | (21.3) |
| 1566 | Horizon Medical Scheme | 3960 | ${ }^{3526}$ | 12.3 | 27.5 | 27.7 | (0.7) | 2.4 | 2.4 |  | 71.4 | 86.9 | (17.8) | 5063 | (822) | 716.3 | 74.7 | 66.2 | 12.8 |
| 1591 | Impala Medicial Pan | 2241 | 22000 | 1.1 | 29.2 | 29.1 | 0.3 | 1.8 | 1.8 |  | 95.8 | 94.9 | 0.9 | 1226 | 2178 | (43.7) | 36.7 | 39.3 | (6.6) |
| 1559 | Imperial Group Meicial Schene | 17557 | 17363 | 1.1 | 29.0 | 28.8 | 0.7 | 2.8 | 2.6 | 7.7 | 90.2 | 92.7 | (2.7) | 11038 | 3270 | 237.5 | 85.3 | 80.6 | 5.8 |
| 1145 | LA-Health Medical Scheme | 135287 | 12259 | 10.4 | 29.6 | 30.1 | (1.7) | 6.8 | 7.4 | (8.1) | 82.6 | 80.5 | 2.6 | 10843 | 131435 | (17.5) | 37.4 | 35.1 | 6.6 |
| $\lcm{1197}$ | Libcare Medical cheme | 1304 | 13134 | (1.0) | 30.7 | 30.5 | 0.7 | 6.7 | 6.1 | 9.8 | 88.5 | 88.1 | 0.5 | 12332 | 13224 | (6.7) | 105.1 | 97.7 | 7.6 |

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ANNEXURE X: DEMOGRAPHIC PROFILE: REGISTERED SCHEMES FOR THE YEARS ENDED 31 DECEMBER 2014-2015 (CONTINUED)

| Ref. no | Name of medicala scheme | aries |  |  | Average age eer benenficiary |  |  | Pensioner raio |  |  | senvies) |  |  | Net healticare result |  |  | Solvenory raio |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2015 | 2014 | $\begin{gathered} \text { \% } \\ \text { change } \end{gathered}$ | 2015 Years | 2014 Years | $\begin{gathered} \% \\ \text { change } \end{gathered}$ | $\begin{gathered} 2015 \\ \% \end{gathered}$ | $\begin{gathered} 2014 \\ \% \\ \hline \end{gathered}$ | $\begin{gathered} \text { \% } \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { Aspor or } \end{aligned}$ | $\begin{aligned} & 2014 \\ & { }_{\text {AS } 80} \end{aligned}$ | $\begin{gathered} \%_{0} \\ \text { change } \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { R000 } \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { R000 } \end{aligned}$ | $\begin{gathered} \text { \% } \\ \text { change } \end{gathered}$ | 2015 $\%$ | 2014 $\%$ | $\begin{gathered} \text { \% } \\ \text { change } \end{gathered}$ |
| 1599 | Lommin Medicalascheme | 20156 | 24 | (15.4) | 35.4 | 36.5 | (3.0) |  |  |  | 106.0 | 94.9 | 11.7 | (22188) | (6055) | (266.5) | 26.0 | 26.4 | ${ }^{(1.5)}$ |
| 1547 | Malcor Medicial Scheme | 12135 | 11934 | 1.7 | 32.4 | 32.6 | ${ }^{(0.6)}$ | 5.9 | 5.9 |  | 105.5 | 106.4 | ${ }^{(0.8)}$ | (27069) | (25518) | (6.1) | 25.7 | 25.0 | 2.8 |
| 1495 | Massmat Healt Plan | 15146 | 9655 | 56.9 | 28.5 | 29.1 | (2.1) | 1.1 | 1.5 | (26.7) | 85.9 | 83.7 | 2.6 | 13307 | 12758 | 4.3 | 58.5 | 67.6 | (13.5) |
| 1039 | MBMed Medical Aid fund | 9674 | 9040 | 7.0 | 28.9 | 28.6 | 1.0 | 5.1 | 4.7 | 8.5 | 86.9 | 88.5 | (1.8) | 10583 | 7407 | 42.9 | 81.6 | 80.6 | 1.2 |
| 1548 | Medios Medical Scheme | 25482 | 24660 | 3.3 | 35.7 | 33.5 | 0.6 | 12.0 | 12.1 | ${ }^{(0.8)}$ | 101.0 | 98.5 | 2.5 | (22818) | (18483) | (61.3) | 120.6 | 130.5 | ${ }^{(7.6)}$ |
| 1105 | Meropoplian Medicial Scheme | 10541 | 14582 | (27.7) | 32.1 | 27.6 | 16.3 | 7.6 | 4.6 | 65.2 | 105.1 | 97.5 | 7.8 | (22265) | (1093) | (102.7) | 69.2 | 60.8 | 13.8 |
| 1600 | Moothealt Care | 56024 | 5879 | (4.7) | 34.1 | 33.9 | 0.6 | 10.0 | 9.6 | 4.2 | 94.5 | 95.8 | (1.4) | (2639) | (36780) | 28.3 | 54.4 | 53.5 | 1.7 |
| 1241 | Naspers Medical fund | 16352 | 15554 | 5.8 | 29.2 | 29.9 | (2.3) | 5.6 | 5.8 | (3.4) | 89.5 | 87.0 | 2.9 | 220 | 7117 | (69.1) | 53.3 | 54.9 | (2.9) |
| 1469 | Nedgrou Medical Aid Scheme | 51874 | 51266 | 1.2 | 32.7 | 324 | 0.9 | 9.6 | 9.3 | 3.2 | 95.2 | 100.8 | (5.6) | (28441) | (67444) | 57.8 | 35.1 | 32.3 | 8.7 |
| 1584 | Netare Medical Scheme | ${ }^{37} 656$ | 3842 | (2.0) | 29.1 | 29.3 | (0.7) | 3.6 | 3.4 | 5.9 | 98.6 | 97.2 | 1.4 | (22652) | (13502) | (67.8) | 34.3 | 32.3 | 6.2 |
| 1214 | Odd Mutual Staf Medicial Aid fund | 32860 | 31838 | 3.2 | 32.1 | 32.5 | (1.2) | 8.6 | 8.8 | (2.3) | 89.3 | 91.9 | (2.8) | 6607 | (3776) | 275.0 | 41.2 | 40.2 | 2.5 |
| 1441 | Pamed Medicial Aid Schene | 5029 | 5087 | (1.1) | 48.2 | 47.4 | 1.7 | 28.9 | 27.8 | 4.0 | 93.6 | 90.7 | 3.2 | 4473 | 9297 | (51.9) | 80.5 | 76.1 | 5.8 |
| 1515 | PG Bison Medical Aid Sociely | . | ${ }^{798}$ | (100.0) |  |  | . | . | . |  |  | 153.4 | (100.0) |  | (3629) | 100.0 |  |  |  |
| 1186 | PG Group Medical Scheme | 2896 | 2869 | 0.9 | 32.5 | 33.0 | (1.5) | 9.6 | 10.3 | ${ }^{(6.8)}$ | 105.9 | 110.1 | (3.8) | (5888) | (7373) | 20.2 | 84.1 | 95.3 | ${ }^{(11.8)}$ |
| 1156 | Pick Ray Medical Screme | 16123 | 16248 | (0.8) | 29.7 | 29.5 | 0.7 | 3.8 | 3.8 |  | 103.7 | 100.2 | 3.5 | (28197) | (19555) | (44.0) | 98.1 | 97.1 | 1.0 |
| 1153 | Patiuum Healh | 98776 | ${ }^{80903}$ | 22.1 | 33.2 | 32.7 | 1.5 | 1.7 | 1.8 | ${ }^{(5.6)}$ | 96.3 | 93.6 | 2.9 | (34548) | (7281) | (374.5) | 23.6 | 28.3 | ${ }^{(16.6)}$ |
| 1194 | Promed | ${ }_{66661}$ | ${ }_{65} 137$ | 2.3 | 40.2 | 39.9 | 0.8 | 15.3 | 14.7 | 4.1 | 90.0 | 86.7 | 3.8 | (31404) | 17188 | (282.7) | 53.0 | 54.9 | ${ }^{(3.5)}$ |
| 1516 | Quantum Medical Aid Sociely | 10714 | 11932 | (10.2) | 32.6 | 32.2 | 1.2 | 9.1 | 8.5 | 7.1 | 96.1 | 97.6 | (1.5) | (842) | (11374) | 25.8 | 94.7 | 94.6 | 0.1 |
| 1201 | Rand Waier Medical Scheme | 8503 | 8428 | 0.9 | 30.8 | 33.1 | (6.9) | 6.3 | 6.5 | ${ }^{(3.1)}$ | 89.1 | 87.9 | 1.4 | 10841 | 12190 | (11.1) | 92.9 | 85.9 | 8.1 |
| 1430 | Remedi Medicial Aid Scheme | 46166 | 44654 | 3.4 | 29.0 | 29.1 | ${ }^{0.3)}$ | 4.7 | 4.6 | 2.2 | 90.5 | 92.0 | (1.6) | 26255 | 12830 | 104.6 | ${ }^{22.3}$ | 72.5 | ${ }^{0.3}$ |
| 1176 | Retail Medical Scheme | 19041 | 17910 | 6.3 | 29.1 | 29.2 | (0.3) | 3.1 | 3.4 | (8.8) | 93.0 | 79.9 | 16.4 | (10130) | 13443 | (173.2) | 94.1 | 102.1 | (7.8) |
| 1013 | Rhodes Univesity Medical Scheme | 2294 | 2268 | 1.1 | 39.3 | 39.6 | ${ }^{0.8)}$ | 16.7 | 16.3 | 2.5 | 87.6 | 92.9 | (5.7) | 2488 | 190 | 1211.4 | 115.1 | 110.1 | 4.5 |
| 1209 | SA Breweries Medical Aid Scheme (SABMAS) | 21793 | 21741 | 0.2 | 29.1 | 29.1 |  | 4.7 | 4.8 | (2.1) | 94.9 | 90.6 | 4.7 | (830) | 6077 | (236.6) | 80.3 | 83.1 | (3.4) |
| 1124 | SABC Medicil Adid Scheme | 10632 | 10146 | 4.8 | 34.1 | 34.0 | 0.3 | 10.6 | 10.5 | 1.0 | 85.3 | 85.6 | (0.4) | 21247 | 18003 | 18.0 | 76.8 | 60.8 | 26.3 |
| 11038 | SAMWUMed | ${ }_{86877}$ | 91970 | (5.5) | 30.7 | 30.3 | 1.3 | 3.4 | 3.2 | 6.2 | 82.1 | 79.1 | 3.8 | 143807 | 168190 | (14.5) | 80.8 | 68.1 | 18.6 |
| 1234 | Sasomed | 76228 | 79062 | (3.6) | 30.2 | 30.0 | 0.7 | 5.2 | 4.8 | 8.3 | 96.7 | 90.7 | 6.6 | (20567) | 69069 | (129.8) | 49.5 | 48.6 | 1.9 |
| 1531 | SEDMED | 2060 | 2037 | 1.1 | 43.7 | 43.8 | ${ }^{(0.2)}$ | 23.2 | 23.2 |  | 107.5 | 109.6 | (1.9) | (5264) | (5499) | 4.3 | 43.1 | 48.2 | (10.6) |
| 1568 | Sisonke Health Medical Scheme | 17828 | 17959 | (0.7) | 30.6 | 30.5 | 0.3 | 1.9 | 1.8 | 5.6 | 91.6 | 91.0 | 0.7 | 125 | 1577 | (92.1) | 66.1 | 66.4 | ${ }^{(0.5)}$ |
| 1580 | South Afician Poice Serice Medical scheme (POLMED) | 492221 | 497088 | (1.0) | 26.8 | 26.6 | 0.8 | 2.8 | 2.7 | 3.7 | 95.4 | 95.7 | (0.3) | (8888) | (32763) | 72.9 | 51.1 | 50.6 | 1.0 |
| 1578 | TFG Medical Aid Scheme | 6177 | 6077 | 1.6 | 31.2 | 31.2 |  | 6.5 | 6.5 | . | 78.4 | 75.7 | 3.6 | 17545 | 18110 | (3.1) | 96.1 | 68.7 | 39.9 |
| 1544 | Tiger Brand Medicial Scheme | 9634 | 9786 | (1.6) | 40.4 | 40.5 | ${ }^{(0.2)}$ | 19.1 | 19.2 | ${ }^{(0.5)}$ | 98.9 | 98.0 | 0.9 | (7437) | (5978) | (24.4) | 53.1 | 55.2 | (3.8) |
| 1582 | Transmed Medical Fund | ${ }_{68008}$ | 81042 | (16.1) | 51.0 | 48.8 | 4.5 | 37.1 | 33.0 | 12.4 | 105.3 | 94.3 | 11.7 | (131947) | (26939) | ${ }^{(339.8)}$ | 14.1 | 22.0 | (35.9) |
| 1579 | Tsogo Sun Grup Medical Scheme | 10273 | 10047 | 2.2 | 25.8 | 25.8 |  | 1.5 | 1.6 | ${ }^{(6.3)}$ | 88.3 | 89.8 | (1.7) | 74 | (1448) | 105.1 | 66.1 | 66.3 | ${ }^{0.3}$ |
| 1597 | Unvzo Heath Medical Scheme | 56369 | 55743 | 1.1 | 27.9 | 28.2 | (1.1) | 0.3 | 0.3 | - | 81.2 | 81.2 | . | 44953 | 37021 | 21.4 | 31.6 | 25.8 | 22.5 |
| 1520 | Univesity of kwzulu-Natal Medical Scheme | 6988 | 7033 | (0.6) | 39.7 | 39.4 | 0.8 | 17.8 | 17.2 | ${ }^{3.5}$ | 94.8 | 86.1 | 10.1 | ${ }^{(3123)}$ | 6246 | (150.0) | 83.9 | 89.2 | (5.9) |
| 1182 | Univesity of the Wilwalesrand Slaff Medical Aid fund | 5446 | 5563 | (2.1) | 42.7 | 42.3 | 0.9 | 19.7 | 19.2 | 2.6 | 93.2 | 89.8 | 3.8 | 314 | 5872 | (94.7) | 89.8 | 84.6 | 6.1 |
| 1129 | Witarak Coalifield Medicial Ad Screme | 25456 | 26552 | (4.1) | 29.5 | 29.3 | 0.7 | 5.0 | 4.7 | 6.4 | 93.8 | 93.3 | 0.5 | (214) | 1842 | (216,3) | 110.0 | 105.6 | 4.2 |
| ${ }^{1293}$ | Wooltru Healtcrare Find | 19144 | 18447 | 3.8 | 29.5 | 29.3 | 0.7 | 5.5 | 5.5 |  | 94.8 | 99.2 | (4.4) | (9946) | (20419) | 53.5 | 65.0 | 71.8 | ${ }^{(0.5)}$ |
| Sub-toal: registered restricted schemes |  | 3883135 | 392034 | (1.5) | 30.5 | 30.2 | 1.0 | 6.1 | 5.9 | 3.4 | 94.9 | 94.8 | 0.1 | (653780) | (493395) | (32.5) | 37.5 | 37.8 | ${ }^{10.8)}$ |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total registered schemes |  | 8775618 | 87860331 | (0.1) | 32.3 | 32.1 | 0.6 | 7.7 | 7.3 | 5.5 | 91.4 | 90.8 | 0.71 | (1219407) | (456000)\| | (167.4) | 32.6 | 33.2 | ${ }^{1.8)}$ |

Notes:


Prior year figures have been restale
RCI $=$ Risk Contibution Income
The following schenems amalagamated in 2014
-Pharos Medical Plan amalgamamed wilt Topmed Medical Scheme on J Januar 2014
Alron Medicia Aid Scheme amalgamated with Discoverer Heallt Medical Scheme on 1 January 201.
Discover Heallt Medical Scheme on 1 Nay 2014 .

- PG Bison Medical Aid Sociey amalagamated with Discovery Heallt Medical Scheme on 1 May 2014.

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## ANNEXURE Y:

ACCREDITED MANAGED HEALTHCARE SERVICES (NO TRANSFER OF RISK) PER OPTION: REGISTERED SCHEMES FOR THE YEAR ENDED 31 DECEMBER 2015


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ANNEXURE Y: ACCREDITED MANAGED HEALTHCARE SERVICES (NO TRANSFER OF RISK) PER OPTION: REGISTERED SCHEMES FOR THE YEAR ENDED 31 DECEMBER 2015 (CONTINUED)


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ANNEXURE Y: ACCREDITED MANAGED HEALTHCARE SERVICES (NO TRANSFER OF RISK) PER OPTION: REGISTERED SCHEMES
FOR THE YEAR ENDED 31 DECEMBER 2015 (CONTINUED)

|  | Name of medical scheme | Benefitioption name | Members <br> 31/12/15 | Beneficiaries <br> 31/1215 | Average age pb | $\begin{array}{c\|} \text { Pensioner } \\ \text { ratio } \\ \text { (>65 years) } \\ \\ \% \\ \hline \end{array}$ | $\begin{aligned} & \text { Net relevant healthcare expenditure incurred } \\ & \text { (incl. accredited managed healthcare services) } \\ & \text { (note b) } \end{aligned}$ |  |  | Accredited managed healthcare services (no transfer of risk) |  |  | Net income/(expense) on significant risk transfer arrangements |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | R000 | As \% of RCI | pmpm R | R000 | As \% of RC | pmpm <br> R | R000 | $\begin{gathered} \text { As \% of } \\ \text { RCI } \end{gathered}$ | pmpm <br> P |
| 1149 | Medinelp | Dimension Elite | 14800 | 2442 | 53.8 | 36.2 | 771389 | 89.4 | 4343.4 | 12161 | 1.4 | 68.5 | 853 | 0.1 | 4.8 |
|  |  | Dimension Pime 1 | 16440 | 39724 | 32.6 | 7.8 | 373075 | 86.4 | 1891.1 | 13199 | 3.1 | 66.9 | (498) | (0.1) | (2.5) |
|  |  | Dimension Pime 2 | 15992 | 37392 | 32.5 | 9.2 | 413177 | 84.1 | 2153.0 | 13263 | 2.7 | 69.1 | 346 | 0.1 | 1.8 |
|  |  | Dimension Pime 3 | 30432 | 73522 | 34.1 | 9.7 | 123496 | 90.4 | 3381.0 | 24717 | 1.8 | 67.7 | 4968 | 0.4 | 13.6 |
|  |  | Medinep Plus | 4237 | 5837 | 59.4 | 45.5 | 332481 | 85.4 | 6539.2 | 3517 | 0.9 | 69.2 | 1594 | 0.4 | 31.4 |
|  |  | Necesse | 10009 | 17458 | 36.6 | 11.7 | 254139 | 91.9 | 2115.9 | 8517 | 3.1 | 70.9 | 4204 | 1.5 | 35.0 |
|  |  | Unity | ${ }^{37}$ | 91 | 29.1 | 4.4 | 2019 | 51.9 | 4546.3 | 66 | 1.7 | 149.0 | (639) | (16.4) | (1439.3) |
|  |  | Consolidated | 91947 | 198516 | 36.9 | 13.7 | 3380975 | 88.5 | 3064.2 | 7540 | 2.0 | 68.4 | 10830 | 0.3 | 9.8 |
| 1506 | Medimed Medical Scheme | Apha | 1720 | 4324 | 29.4 | 3.9 | 30481 | 87.3 | 1476.8 | 645 | 1.8 | 31.2 | (43) | (0.1) | (2.1) |
|  |  | Essential Opion | 1096 | 2568 | 27.9 | 1.8 | 23543 | 102.0 | 1790.1 | 499 | 2.2 | 37.9 | (1418) | (6.1) | (107.9) |
|  |  | Medisave - Max | 211 | 470 | 43.6 | 17.7 | 7783 | 88.4 | 3073.8 | 145 | 1.6 | 57.3 | (6) | (0.1) | (2.6) |
|  |  | Medisave - Standard | 3070 | 7275 | 28.0 | 2.7 | ${ }^{67} 053$ | 89.2 | 1820.1 | 2062 | 2.7 | 56.0 | (8) |  | (0.2) |
|  |  | Consolidated | 6097 | 14637 | 28.9 | 3.4 | 128800 | 90.8 | 1761.3 | 3351 | 2.4 | 45.8 | (1475) | (1.0) | (20.2) |
| 1140 | Mestsield Medical Scheme | Core Pus | 6520 | 14724 | 46.2 | 27.2 | 236365 | 96.4 | 3021.0 | 4296 | 1.8 | 54.9 |  | . | - |
|  |  | Medibonus | 5341 | 10391 | 44.7 | 19.1 | 308681 | 98.6 | 4816.2 | 3687 | 1.2 | 57.5 | 4685 | 1.5 | 73.1 |
|  |  | Medifilia | 545 | 979 | 27.6 | 1.7 | 2837 | 58.8 | 433.7 | 174 | 3.6 | 26.6 |  | - | - |
|  |  | MediPus | 28918 | 67308 | 35.4 | 8.1 | 1058509 | 91.3 | 3050.3 | 19045 | 1.6 | 54.9 |  | - |  |
|  |  | Medivalue | 22185 | 40986 | 32.2 | 4.7 | 41822 | 93.6 | 1554.5 | 13272 | 3.0 | 49.9 |  | - |  |
|  |  | Prenium Pus | 3150 | 5697 | 53.3 | 40.5 | 164258 | 109.8 | 4345.5 | 2075 | 1.4 | 54.9 |  | - | . |
|  |  | Standard | 8347 | 16714 | 45.1 | 24.8 | 267831 | 97.5 | 2673.9 | 5531 | 2.0 | 55.2 |  | - | . |
|  |  | Other ${ }^{\text {a }}$ |  |  |  |  | (154) | 154.9 |  |  |  |  |  |  |  |
|  |  | Consolidated | 75006 | 156799 | 37.8 | 12.6 | 2452153 | 94.7 | 2724.4 | 48880 | 1.9 | 53.4 | 4685 | 1.5 | 73.1 |
| 1167 | Monentum Healh | Access | 2735 | 5383 | 31.0 | 6.5 | 59390 | 73.3 | 1809.6 | 826 | 1.0 | 25.2 | 679 | 0.8 | 20.7 |
|  |  | Ingwe | 35687 | 43343 | 26.8 | 2.9 | 19872 | 78.0 | 464.0 | 7122 | 2.8 | 16.6 | (17407) | (6.8) | (40.6) |
|  |  | Custom | 46943 | 105189 | 31.0 | 5.2 | 845912 | 79.4 | 1501.7 | 31489 | 3.0 | 55.9 | (58537) | (5.5) | (103.9) |
|  |  | Exender | 6204 | 13347 | 43.0 | 21.3 | 339553 | 92.5 | 4560.9 | 7205 | 2.0 | 96.8 | 18114 | 4.9 | 243.3 |
|  |  | Incentive | 36267 | 7948 | 36.2 | 12.0 | 1107290 | 92.2 | 2544.3 | 33002 | 2.7 | 75.8 | (1962) | (0.2) | (4.5) |
|  |  | Summit | 845 | 1432 | 59.3 | 48.1 | 87511 | 94.0 | 8630.3 | 1138 | 1.2 | 112.2 | 7832 | 8.4 | 772.4 |
|  |  | Consolidated | 128681 | 248172 | 32.7 | 8.1 | 263858 | 86.2 | 1708.6 | 80782 | 2.6 | 52.3 | (51 281) | (1.7) | (33.2) |
| 1575 | Resolution Healt Medical Scheme | Classic | 2353 | 4419 | 48.3 | 27.3 | 99517 | 100.2 | 3524.5 | 2294 | 2.3 | 81.2 | (103) | (0.1) | (3.7) |
|  |  | Foundation | 3439 | 5458 | 33.1 | 8.5 | 55134 | 10.5 | 1336.0 | 2581 | 4.8 | 62.5 | (63) | (0.1) | (1.5) |
|  |  | Hospital | 3550 | 8486 | 37.2 | 9.7 | 79708 | 73.6 | 187.1 | 2602 | 2.4 | 61.1 | (148) | (0.1) | (3.5) |
|  |  | Milemium | 1686 | 3091 | 48.9 | 26.4 | 68004 | 83.1 | 3361.2 | 1618 | 2.0 | 80.0 | (80) | (0.1) | (3.9) |
|  |  | Progessive fiex | 8229 | 17417 | 34.9 | 7.5 | 237641 | 81.6 | 2406.5 | 7780 | 2.7 | 78.8 | (426) | (0.1) | (4.3) |
|  |  | Supreme | 1791 | 3407 | 48.6 | 27.5 | 121290 | 98.0 | 5643.5 | 1660 | 1.3 | 77.2 | (92) | (0.1) | (4.3) |
|  |  | Consolidated | 21048 | 42278 | 38.7 | 13.1 | 661293 | 87.2 | 2618.2 | 18355 | 2.4 | 73.4 | (912) | (0.1) | (3.6) |
| ${ }^{1446}$ | Selimed Meicical Scheme | MedXXI | 3423 | 6060 | 50.4 | 29.7 | 86749 | 90.8 | 2111.9 | 2120 | 2.2 | 51.6 | (252) | ${ }^{0.3)}$ | ${ }^{(6.1)}$ |
|  |  | MED Elite | 657 | 1020 | 64.5 | 61.2 | 4234 | 99.8 | 5356.9 | 419 | 1.0 | 53.1 | 97 | 0.2 | 12.3 |
|  |  | Sellmed 80\% | 512 | 795 | 63.1 | 60.0 | 42024 | 88.5 | 6839.8 | 328 | 0.7 | 53.4 | 136 | 0.3 | 22.1 |
|  |  | Selinet | 760 | 1339 | 25.9 | 0.8 | 3401 | 61.1 | 372.9 | 416 | 7.5 | 45.7 | (7) | (0.1) | ${ }^{(0.8)}$ |
|  |  | Selfsure | 2771 | 4746 | 42.0 | 20.1 | 87761 | 88.1 | 2639.3 | 1781 | 1.8 | 53.5 | (88) | (0.1) | (2.7) |
|  |  | Consolidated | 8123 | 13960 | 46.9 | 27.7 | 262168 | 90.3 | 2689.6 | 5064 | 1.7 | 52.0 | (115) | - | (1.2) |
| 1486 | Sizve Medical Fund | Affordable Care | 19091 | 43015 | 34.0 | 9.8 | 839038 | 91.1 | 3662.5 | 18339 | 2.0 | 80.1 |  | - | - |
|  |  | Full Benefit | 5986 | 12321 | 45.5 | 24.1 | 41528 | 92.8 | 5781.3 | 5834 | 1.3 | 81.2 |  | - | . |
|  |  | Gomomo Care | 4079 | 11240 | 27.9 | 2.6 | 109958 | 101.0 | 2246.4 |  | - | - | (51906) | (47.7) | (1006.4) |
|  |  | Primar Care | 23111 | 58707 | 30.0 | 4.0 | 671074 | 81.2 | 2419.8 | 22492 | 2.7 | 81.1 |  | - | - |
|  |  | Saving Care | 50 | 83 | 32.0 | 3.6 | 528 | 50.3 | 880.2 | 30 | 2.8 | 49.5 |  |  |  |
|  |  | Consolidated | 52317 | 125366 | 32.7 | 7.8 | 203588 | 88.3 | 3242.9 | 46995 | 2.1 | 80.7 | (51 906) | (47.7) | (1060.4) |
| 1141 | Spectramed | Spectra Aqua | 2385 | 4584 | 41.2 | 15.3 | 54302 | 107.6 | 1897.3 | 2636 | 5.2 | 92.1 |  |  | - |

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|  | Name of medical scheme | Benefitiopion name | Members <br> 31/12/15 | Beneficiaries | Average age <br> pb <br> Years |  | $\begin{aligned} & \text { Net relevant healthcare expenditure incurred } \\ & \text { (incl. accredited managed healthcare services) } \\ & \text { (note b) } \end{aligned}$ |  |  | Accredited managed healthcare services (no transfer of risk) |  |  | Net income/(expense) on significant risk transfer arrangements |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | R000 | $\begin{gathered} \text { As \% of } \\ \text { RCI } \\ \hline \end{gathered}$ | pmpm | R000 | $\begin{gathered} \text { As \% of } \\ \text { RCl } \\ \hline \hline \end{gathered}$ | pmpm $\begin{aligned} & R \\ & \hline \end{aligned}$ | R000 | $\begin{gathered} \text { As \% of } \\ \text { RCI } \\ \hline \hline \end{gathered}$ | pmpm |
|  |  | Spectra Azure | 7688 | 15740 | 45.7 | 22.2 | 309183 | 89.9 | 3351.4 | 9659 | 2.8 | 104.7 |  |  |  |
|  |  | Speecta Capi | 2251 | 4264 | 41.1 | 16.5 | 76492 | 116.3 | 2831.8 | 2551 | 3.9 | 94.5 |  | - | . |
|  |  | Spectra Cobalt | 578 | 935 | 63.4 | 59.9 | 40525 | 114.1 | 5842.7 | 646 | 1.8 | 93.1 |  | - | . |
|  |  | Spectra Yyan | 3228 | 5192 | 41.2 | 18.6 | 8259 | 104.5 | 2130.8 | 3633 | 4.6 | 93.8 | . | - | . |
|  |  | Consolidated | 16130 | 30715 | 44.2 | 20.9 | 563042 | 98.0 | 2908.9 | 19125 | 3.3 | 99.8 |  | - | $\cdot$ |
| 1464 | Suremed Health | Challenger | 276 | 634 | 42.6 | 20.0 | 15810 | 84.1 | 4773.6 | 232 | 1.2 | 70.1 | 25 | 0.1 | 7.5 |
|  |  | Explorer | 482 | 655 | 27.3 | 3.5 | 4902 | 94.1 | 847.5 | 90 | 1.7 | 15.6 | (256) | (4.9) | (44.2) |
|  |  | Navigator | 652 | 1549 | 34.8 | 7.1 | 20664 | 84.6 | 2641.1 | 526 | 2.2 | 67.3 | 52 | 0.2 | 6.7 |
|  |  | Shutle | 70 | 144 | 32.8 | 4.9 | 1115 | 63.4 | 1326.9 | 46 | 2.6 | 54.8 | 5 | 0.3 | 5.5 |
|  |  | Consolidated | 1480 | 2982 | 34.7 | 9.0 | 42490 | 84.7 | 2392.5 | 895 | 1.8 | 50.4 | (174) | (0.3) | (9.8) |
| 1592 | Thebemed | Energy | 3223 | 11023 | 24.7 | 0.4 | ${ }^{84825}$ | 73.8 | 2193.2 | 1320 | 1.1 | 34.1 | (887) | (0.7) | (21.1) |
|  |  | Universal | 6141 | 10389 | 28.6 | 0.5 | 71438 | 95.6 | 969.4 | 829 | 1.1 | 11.3 | (741) | (1.0) | (10.1) |
|  |  | Consolidated | 9364 | 21412 | 26.6 | 0.4 | 156263 | 82.4 | 1390.6 | 2149 | 1.1 | 19.1 | (1558) | (0.8) | (13.9) |
| 1422 | Topmed Medical Scheme | TopMed Active Saver | 7029 | 13744 | 26.2 | 1.5 | 73549 | 78.8 | 872.0 | 4219 | 4.5 | 50.0 | (11) | - | (0.1) |
|  |  | TopMed Hospital Plan | 3315 | 6855 | 39.7 | 15.1 | 77085 | 98.8 | 1937.8 | 2546 | 3.3 | 64.0 | (18) | - | (0.5) |
|  |  | TopMed Linited | 1047 | 2367 | 44.0 | 23.1 | 2196 | 74.2 | 1687.1 | 825 | 2.9 | 65.6 | (11) | - | (0.9) |
|  |  | TopMed Network | 4432 | 6918 | 30.2 | 6.3 | 69620 | 96.7 | 1309.0 | 6858 | 9.5 | 129.0 | (2211) | (3.1) | (41.6) |
|  |  | TopMed Paladin Comprenensive | 1193 | 2499 | 44.8 | 24.7 | 57956 | 86.3 | 4088.4 | 945 | 1.4 | 66.0 | (7) | - | (0.5) |
|  |  | TopMee Profossional | 1482 | 2870 | 53.4 | 36.0 | 91519 | 121.2 | 5146.1 | 1169 | 1.5 | 65.7 | (10) | - | (0.6) |
|  |  | TopMed Rainow Comprenensive | 955 | 1612 | 59.0 | 47.9 | 79996 | 97.2 | 6980.5 | 777 | 0.9 | 67.8 | (9) | - | (0.8) |
|  |  | TopMed Saving | 6212 | 14248 | 38.7 | 14.3 | 190696 | 104.6 | 2558.2 | 4831 | 2.7 | 64.8 | (37) |  | (0.5) |
|  |  | Consolidated | 25665 | 51113 | 36.3 | 13.1 | 661618 | 97.4 | 2148.3 | 22169 | 3.3 | 72.0 | (2315) | (0.3) | (7.5) |
| Sub-total: registered open schemes |  |  | 2327137 | 4938453 | 33.8 | 8.8 | 68816158 | 88.7 | 2464.3 | 2195222 | 2.9 | 79.6 | (1334453) | ${ }^{(0.3)}$ | (8.7) |
| Registered schemes - restricted |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1005 | AECI Medical Aid Society | Comperenensive | 5163 | 9894 | 46.4 | 32.0 | 29996 | 96.7 | 469.3 | 6118 | 2.0 | 98.8 | (66) | $\cdot$ | (1.1) |
|  |  | Value | 2032 | 4742 | 24.4 | 0.3 | 31299 | 57.6 | 1283.6 | 1882 | 3.5 | 77.2 | (237) | (0.4) | (9.7) |
|  |  | Consolidated | 7195 | 14636 | 39.2 | 21.7 | 322265 | 90.8 | 3732.5 | 8001 | 2.3 | 92.7 | (303) | (0.1) | (3.5) |
| 1465 | Aliance-Midmed Medicial Scheme | Alliance-Midmed Poicicy 120 | 1759 | 4336 | 31.4 | 5.8 | 68965 | 94.9 | 3267.2 | 1417 | 1.9 | 67.1 |  | - |  |
|  |  | Consolidated | 1759 | 4336 | 31.4 | 5.8 | 68965 | 94.9 | 3267.2 | 1417 | 1.9 | 67.1 |  | - |  |
| 1012 | Ango Medical Scheme | Managed Care Plan | 5033 | 9569 | 52.5 | 41.4 | 31599 | 134.7 | 52320 | 5802 | 2.5 | 96.1 | 320 | 0.1 | 5.3 |
|  |  | Standard Care Plan | 3678 | 8692 | 32.7 | 10.5 | 139890 | 107.9 | 3169.5 | 4165 | 3.2 | 94.4 | 167 | 0.1 | 3.8 |
|  |  | Value Care Plan | 437 | 954 | 24.4 | 1.3 | 4119 | 86.7 | 785.4 |  | . | - | 2405 | 50.6 | 458.6 |
|  |  | Consolidated | 9148 | 19215 | 42.2 | 25.4 | 46000 | 124.6 | 4190.4 | 9967 | 2.7 | 95.3 | 2892 | 0.8 | 26.3 |
| 1571 | Angloval Group Medical Scheme | Angloval Group Medical Scheme | 3696 | 7469 | 39.6 | 21.1 | 115600 | 92.8 | 2606.4 | 2595 | 2.1 | 58.5 | (676) | (0.5) | (15.3) |
|  |  | Consolidaled | 3696 | 7469 | 39.6 | 21.1 | 115600 | 92.8 | 2606.4 | 2595 | 2.1 | 58.5 | (676) | (0.5) | (15.3) |
| 1279 | Bankmed | Bankned Basic | 21650 | 37861 | 23.5 | 1.2 | 295388 | 71.5 | 1137.0 | 14388 | 3.5 | 55.4 | 17191 | 4.2 | 66.2 |
|  |  | Bankmed Comprenensive | 44872 | 97940 | 33.5 | 10.1 | 1808603 | 105.9 | 3358.8 | 34933 | 2.0 | 64.9 | 7971 | 0.5 | 14.8 |
|  |  | Bankned Core Saver | 19373 | 35685 | 24.9 | 2.2 | 267946 | 67.1 | 115.6 | 14111 | 3.5 | 60.7 | (242) | (0.1) | (1.0) |
|  |  | Bakkned Pus | 4165 | 8328 | 48.9 | 29.2 | 298559 | 120.0 | 5973.6 | 3334 | 1.3 | 66.7 | 572 | 0.2 | 11.4 |
|  |  | Barkned PMB | 1995 | 2550 | 25.8 | 0.7 | 6638 | 32.5 | 277.3 | 936 | 4.6 | 39.1 | (988) | (4.7) | (40.4) |
|  |  | Bankmed Traditional | 15498 | 33898 | 30.8 | 6.7 | 62739 | 98.3 | 3377.4 | 13444 | 2.1 | 72.3 | 2621 | 0.4 | 14.1 |
|  |  | Consolidated | 107553 | 21622 | 30.4 | ${ }^{7} .3$ | 3304514 | 96.4 | 250.4 | 81145 | 2.4 | 62.9 | 27146 | 0.8 | 21.0 |
| 1150 | Baroword Medical Scheme | Batoword Medical Scheme | 5765 | 12793 | 32.8 | 11.5 | 292716 | 99.5 | 4231.2 | 6508 | 2.2 | 94.1 | (341) | (0.1) | (4.9) |
|  |  | Consolidated | 5765 | 12793 | 32.8 | 11.5 | 292716 | 99.5 | 4231.2 | 6508 | 2.2 | 94.1 | (341) | (0.1) | (4.9) |
| 1152 | BMW Employes Medicial Aid Society | BMW Option 119 | 3278 | 7713 | 27.9 | 1.9 | 122006 | 94.1 | 3101.6 | 2916 | 2.2 | 74.1 | 424 | 0.3 | 10.8 |
|  |  | Consolidated | 3278 | 7713 | 27.9 | 1.9 | 122006 | 94.1 | 3101.6 | 2916 | 2.2 | 74.1 | 424 | 0.3 | 10.8 |
| 1237 | BP Medical Aid Society | BPSA Medical Sociey | 1920 | 4021 | 44.1 | 27.0 | 108795 | 120.8 | 472.0 | 2044 | 2.3 | 88.7 | 744 | 0.8 | 32.3 |

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ANNEXURE Y: ACCREDITED MANAGED HEALTHCARE SERVICES (NO TRANSFER OF RISK) PER OPTION: REGISTERED SCHEMES FOR THE YEAR ENDED 31 DECEMBER 2015 (CONTINUED)

|  | Name of medicial scheme | Benefitiopioon name | Members <br> 31/12/15 | Beneficiaries <br> 31/12/15 | Average age pb <br> Years |  | $\begin{aligned} & \text { Net relevant healthcare expenditure incurred } \\ & \text { (incl. accredited managed healthcare services) } \\ & \text { (note b) } \end{aligned}$ |  |  | Accredited managed healthcare services (no transfer of risk) |  |  | Net income/(expense) on significant risk transfer arrangements |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | R000 | $\begin{gathered} \text { As \% of } \\ \text { RCI } \end{gathered}$ | pmpm <br> R | ${ }^{\text {R000 }}$ | $\begin{gathered} \text { As \% of } \\ \text { RCI } \end{gathered}$ | pmpm R | R000 | $\begin{gathered} \text { As \% of } \\ \text { RCI } \end{gathered}$ | pmpm <br> R |
|  | Builing \& Construction Industy Medical Aid Fund | Conosolided | 1920 | 4021 | 44.1 | 27.0 | 108795 | 120.8 | 4722.0 | 2044 | 2.3 | 88.7 | 744 | 0.8 | 32.3 |
| 1550 |  | Basic Opion | 5048 | 13183 | 28.4 | 2.3 | 82660 | 76.1 | 1364.6 | 2711 | 2.5 | 44.8 |  | . | . |
|  |  | Consolidated | 5048 | 13183 | 28.4 | 2.3 | 8260 | 76.1 | 1364.6 | 2711 | 2.5 | 44.8 |  | . | - |
| 1043 | Chartered Accountants (SA) Medical Aid Fund (CAMAF) | Alliance | 794 | 1610 | 45.8 | 27.0 | 96224 | 146.0 | 10099.1 | 982 | 1.5 | 103.1 | 1007 | 1.5 | 105.7 |
|  |  | Doule Pus | 7937 | 17572 | 30.3 | 6.0 | 413764 | 93.4 | 4344.2 | 10458 | 2.4 | 109.8 | 366 | 0.1 | 3.8 |
|  |  | Essential Pus | 2306 | 4012 | 24.0 | 0.5 | 29629 | 66.2 | 1070.7 | 2205 | 4.9 | 79.7 | (827) | (1.8) | (29.) |
|  |  | Fist Choice | 5652 | 7425 | 29.3 | 5.6 | 100091 | 96.2 | 1475.7 | 4347 | 4.2 | 64.1 | (1722) | (1.7) | (25.4) |
|  |  | Newwork Choice | 3701 | 6198 | 23.6 | 0.5 | 59263 | 78.5 | 1334.4 | 3640 | 4.8 | 82.0 | (1838) | (2.4) | (41.4) |
|  |  | Vital | 4403 | 9080 | 31.7 | 7.3 | 132996 | 90.3 | 2517.1 | 5352 | 3.6 | 101.3 | (1513) | (1.0) | (28.6) |
|  |  | Consolidated | 24793 | 45897 | 29.5 | 5.7 | 831967 | 94.5 | 2796.4 | 26986 | 3.1 | 90.7 | (4588) | (0.5) | (15.2) |
| 1068 | De Beers Benefit Society | De Beers Benefit Sociey | 5842 | 12037 | 44.9 | 24.1 | 276573 | 95.9 | 3945.2 | 1418 | 0.5 | 20.2 | (227) | (0.1) | (3.2) |
|  |  | Consolidaled | 5842 | 12037 | 44.9 | 24.1 | 276573 | 95.9 | 3945.2 | 1418 | 0.5 | 20.2 | (227) | (0.1) | (3.2) |
| 1572 | Engen Medical Benefit find | Engen Medical Benefit und | 3651 | 7757 | 37.7 | 14.9 | 162984 | 94.6 | 372.1 | 6006 | 3.5 | 137.1 | 183 | 0.1 | 4.2 |
|  |  | Consolidated | 3651 | 7757 | 37.7 | 14.9 | 162984 | 94.6 | 372.1 | 6006 | 3.5 | 137.1 | 183 | 0.1 | 4.2 |
| 1271 | Fishing Industy Medical Scheme (Fish-Med) | Primary | 813 | 1980 | 25.9 | 0.2 | 3159 | 70.3 | 323.8 | 311 | 6.9 | 31.9 | (161) | (3.6) | (16.) |
|  |  | Standard | 583 | 1305 | 26.6 | 0.5 | 5499 | 84.8 | 786.0 | 25 | 0.4 | 3.5 | (308) | (4.7) | (44.0) |
|  |  | Consolidated | 1396 | 3285 | 26.2 | 0.3 | 8658 | 78.9 | 516.8 | 336 | 3.1 | 20.0 | (469) | (4.3) | (28.0) |
| 11086 | Food Workers Meicial Senefit Ind | Food Workers Medical Benefift fund | 12255 | 18415 | 28.6 | 0.3 | 11748 | 53.6 | 79.9 |  | - | . |  | - |  |
|  |  | Consolidated | 12255 | 18415 | 28.6 | 0.3 | 11748 | 53.6 | 79.9 |  | - | . |  | . |  |
| $1{ }^{1253}$ | Giencore Medical Scheme | 107 | 9130 | 28366 | 23.3 | 0.7 | 397107 | 103.0 | 3624.6 | 8045 | 2.1 | 73.4 | (98) |  | (0.9) |
|  |  | Consolidated | 9130 | 28366 | 23.3 | 0.7 | 397107 | 103.0 | 3624.6 | 8045 | 2.1 | 73.4 | (98) | $\cdot$ | (0.9) |
| 1270 | Godien Arow Employes' Medical Benefit Fund | Advance | 352 | ${ }^{793}$ | 41.9 | 10.3 | 9801 | 159.4 | 2320.3 | 252 | 4.1 | 59.6 | 1707 | 27.8 | 404.1 |
|  |  | Primay | $6^{68}$ | 80 | 76.0 | 88.8 | 392 | 149.9 | 480.9 | 3 | 1.1 | 3.6 | (3) | (1.1) | (3.5) |
|  |  | Standard | 2385 | 5290 | 30.9 | 3.2 | 39672 | 152.2 | 1386.2 | 1667 | 6.4 | 58.3 | (1100) | (4.2) | (38.4) |
|  |  | Consolidated | 2805 | 6163 | 32.9 | 5.2 | 49865 | 15.5 | 1481.4 | 1922 | 5.9 | 57.1 | 604 | 1.9 | 18.0 |
| 1598 | Goverrment Employes Medicial Scheme (GEMS) | Beyl | 25670 | ${ }^{67} 801$ | 28.0 | 4.1 | 454882 | 81.7 | 1475.4 | 21375 | ${ }^{3} 8$ | 69.4 |  | . |  |
|  |  | Emerald | 504521 | 1342611 | 29.1 | 4.3 | 2148405 | 96.2 | 3542.7 | 488857 | 2.2 | 79.9 |  | . |  |
|  |  | Onyx | 43453 | 78931 | 52.7 | 36.3 | 2887818 | 127.8 | 5588.2 | 42228 | 1.9 | 81.0 |  | - | - |
|  |  | Ruby | 60579 | 161553 | 27.6 | 3.1 | 1355495 | 79.4 | 1864.6 | 55002 | 3.2 | 75.7 |  | . |  |
|  |  | Sapphire | 40450 | 130874 | 27.5 | 2.3 | 233375 | 31.5 | 480.8 | 36355 | 4.9 | 74.9 |  | . | - |
|  |  | Consolidaled | 67473 | 1781770 | 29.9 | 5.4 | 26379576 | 95.7 | 3258.3 | 638818 | 2.3 | 78.9 |  | $\cdot$ | . |
| ${ }^{1523}$ | Gintek Electoroics Medical Adid Scheme | Opion 1 | 693 | 1650 | 35.0 | 7.5 | 30850 | 103.9 | 3790.8 | 564 | 1.9 | 67.8 | ${ }^{23}$ | 0.1 | 2.8 |
|  |  | Consolidated | 693 | 1650 | 35.0 | 7.5 | 30850 | 103.9 | 3709.8 | 564 | 1.9 | 67.8 | 23 | 0.1 | 2.8 |
| 1566 | Horizon Medical Scheme | Hospital Plus Saving Plan | 553 | 1028 | 35.2 | 7.0 | 8543 | 69.0 | 1287.3 | 280 | 2.3 | 42.2 | . | . | - |
|  |  | Hospital Core Plan | 632 | 884 | 26.6 | 0.7 | 2628 | 50.9 | 346.5 | 181 | 3.5 | 23.9 |  | $\cdot$ |  |
|  |  | Hospital Pus Network Plan | 1369 | 2216 | 24.3 | 1.0 | 15372 | 78.3 | 935.7 | 592 | 3.0 | 36.1 | 257 | 1.3 | 15.6 |
|  |  | Consolidaled | 2554 | 4128 | 27.5 | 2.4 | 26543 | 71.4 | 866.1 | 1054 | 2.8 | 34.4 | 257 | 1.3 | 15.6 |
| 159 | Impala Medical Pan | Impala Medical Plan | 10537 | 22138 | 29.2 | 1.8 | 112135 | 95.8 | 886.8 |  | . | - | 143 | 0.1 | 1.1 |
|  |  | Consolidaled | 10537 | 22138 | 29.2 | 1.8 | 112135 | 95.8 | 886.8 |  | . | - | 143 | 0.1 | 1.1 |
| 1559 | Imperial Group Medical Scheme | Imperiamed Health Plan | 7182 | 16859 | 29.2 | 2.9 | 288030 | 90.8 | 3342.0 | 5877 | 1.9 | 68.2 |  | - | - |
|  |  | Imperiamed Sudget Plan | 515 | 973 | 24.9 | 1.4 | 6815 | 70.4 | 1102.7 | 636 | ${ }^{6.6}$ | 102.8 |  | . | . |
|  |  | Consolidialed | 7697 | 17832 | 29.0 | 2.8 | 298445 | 90.2 | 3192.2 | 6513 | 2.0 | 70.5 |  | - | . |
| 1145 | LA-Health Medical Scheme | LAAtive | 34213 | 89756 | 27.1 | 3.0 | 903470 | 78.7 | 2200.6 | 25966 | 2.3 | 63.2 |  | . | . |
|  |  | LA Comprenensive | 2123 | 3072 | 61.9 | 56.1 | 133268 | 94.2 | 5231.1 | 1682 | 1.2 | 66.0 | (642) | ${ }^{0.5}$ | (25.2) |
|  |  | La Core | 5297 | 8453 | 60.9 | 52.4 | 285917 | 96.8 | 4498.1 | 4162 | 1.4 | 65.5 | (754) | ${ }^{(0.3)}$ | (11.9) |
|  |  | LA Focus | 8619 | 21528 | 25.7 | 2.1 | 152726 | 75.4 | 1476.6 | 6324 | 3.1 | 61.1 |  | . |  |
|  |  | LA Keyplus | 6549 | 15506 | 25.8 | 1.0 | 103485 | 83.4 | 1316.8 | 4807 | 3.9 | 61.2 | 189 | 0.2 | 2.4 |
|  |  | Consolidaled | 56801 | 138315 | 29.6 | 6.8 | 157886 | 82.6 | 2316.4 | 42941 | 2.2 | 63.0 | (1207) | (0.2) | (7.2) |

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ANNEXURE Y: ACCREDITED MANAGED HEALTHCARE SERVICES (NO TRANSFER OF RISK) PER OPTION: REGISTERED SCHEMES
FOR THE YEAR ENDED 31 DECEMBER 2015 (CONTINUED)

|  | Name of medieala scheme | Benefitiopion name | Members <br> 31/12/15 | Beneficiaies <br> 312215 | Average age pb |  | $\begin{aligned} & \text { Net relevant healthcare expenditure incurred } \\ & \text { (incl. accredited managed healthcare services) } \\ & \text { (note b) } \end{aligned}$ |  |  | Accredited managed healthcare services (no transfer of risk) |  |  | Net income/(expense) on significant risk transfer arrangements |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | R000 | $\begin{aligned} & \text { As \% of of } \\ & \text { RC1 } \end{aligned}$ | pmpm <br> R | R000 | $\begin{gathered} \text { As \% of } \\ \text { RCI } \end{gathered}$ | pmpm <br> R | R000 | $\begin{gathered} \text { As \% of } \\ \text { RCl } \end{gathered}$ | pmpm R |
| $\sqrt{197}$ | LLibare Medical Scheme | Libcare | 5928 | 12781 | 30.7 | 6.7 | 184897 | 86.5 | 2599.2 | 6186 | 2.9 | 87.0 | (200) | (0.1) | (2.8) |
|  |  | Consolidated | 5928 | 12781 | 30.7 | 6.7 | 184897 | 86.5 | 2599.2 | 6186 | 2.9 | 87.0 | (220) | (0.1) | (2.8) |
| 1599 | Lommin Medical Scheme | Lommin Medical scheme Benefititlan | 16170 | 19240 | 35.4 | . | 164951 | 100.0 | 850.1 | 11164 | 7.2 | 57.5 | 51545 | 33.1 | 2656 |
|  |  | Consolidated | 16170 | 19240 | 35.4 | - | 164951 | 100.0 | 850.1 | 11164 | 7.2 | 57.5 | 51545 | 33.1 | 265.6 |
| 1547 | Malor Medical Scheme | PanA | 1193 | 2897 | 41.1 | 14.2 | 97174 | 118.9 | 6787.8 | 1137 | 1.4 | 79.5 |  | . |  |
|  |  | Pan B | 3179 | 7966 | 29.6 | 3.2 | 135495 | 102.2 | 3551.8 | 2928 | 2.2 | 76.8 |  | - |  |
|  |  | Panc | 569 | 1031 | 30.6 | 4.6 | 9778 | 64.8 | 1432.1 | 505 | 3.3 | 74.0 |  |  |  |
|  |  | Pan D | 149 | 234 | 28.4 | 1.7 | 1401 | 80.9 | 783.5 |  | $\cdot$ | - | 131 | 7.6 | 73.5 |
|  |  | Consolidated | 5090 | 12128 | 32.4 | 5.9 | 248848 | 105.5 | 3992.3 | 4571 | 2.0 | 77.1 | 131 | 7.6 | 73.5 |
| 1495 | Massmart Healt Plan | Choice | 3648 | 7747 | 30.7 | 2.1 | 123755 | 90.6 | 2827.0 | 2102 | 1.5 | 48.0 |  | . |  |
|  |  | Essential | 2925 | 3986 | 26.8 |  | 12820 | 58.3 | 365.3 | 1263 | 5.7 | 36.0 |  |  |  |
|  |  | Nework | 2622 | 4312 | 26.0 | 0.2 | 37496 | 85.2 | 1191.7 | 1538 | 3.5 | 48.9 |  |  |  |
|  |  | Consolidated | 9195 | 16045 | 28.5 | 1.1 | 174071 | 85.9 | 1577.6 | 4903 | 2.4 | 44.4 |  | . |  |
| 1039 | MBMed Medical Aid Fund | MBMed | 4012 | 9721 | 28.9 | 5.1 | 129240 | 86.9 | 2684.4 | 4027 | 2.7 | 83.7 | (1771) | (1.2) | (36.8) |
|  |  | Consolidated | 4012 | 9721 | 28.9 | 5.1 | 129240 | 86.9 | 2684.4 | 4027 | 2.7 | 83.7 | (1771) | (1.2) | (36.8) |
| 1548 | Medioos Medical Scheme | Opion A | 1948 | 2675 | 67.8 | 70.4 | 142775 | 110.6 | 6107.8 | 982 | 0.8 | 42.0 |  | - |  |
|  |  | Opion B | 8499 | 18465 | 32.3 | 5.7 | 276400 | 99.5 | 2710.1 | 4217 | 1.5 | 41.3 |  |  |  |
|  |  | Opion C | 1923 | 4078 | 29.8 | 1.9 | 35011 | 102.4 | 1517.2 | 955 | 2.8 | 41.4 |  |  |  |
|  |  | Consolidated | 12370 | 25218 | 35.7 | 12.0 | 454186 | 101.0 | 3059.7 | 6154 | 1.4 | 41.5 |  | . |  |
| 1105 | Metropolian Medical Scheme | Classic | 542 | 1074 | 27.8 | 4.5 | 8575 | 55.2 | 1318.4 | 791 | 5.1 | 121.6 |  | - |  |
|  |  | Premier | 3301 | 7521 | 32.7 | 8.1 | 175418 | 110.0 | 4428.4 | 3055 | 1.9 | 77.1 |  |  |  |
|  |  | Consolidated | 3843 | 8595 | 32.1 | 7.6 | 183993 | 105.1 | 3989.8 | 3846 | 2.2 | 83.4 |  | . |  |
| 1600 | Mototeath Care | Classic | 9742 | 21524 | 38.2 | 14.7 | 366599 | 96.6 | 3135.8 | 9356 | 2.5 | 80.0 |  | . |  |
|  |  | Custom | 8694 | 19392 | 28.6 | ${ }^{4.3}$ | 133576 | 87.3 | 1280.4 | 4668 | 3.0 | 44.7 | 13978 | 9.1 | 134.0 |
|  |  | Essential | 4286 | 9185 | 28.6 | 0.5 | 17810 | 62.8 | 346.3 | 1340 | 4.7 | 26.1 | 1758 | 6.2 | 34.2 |
|  |  | Hospicare | 916 | 1572 | 51.9 | 41.4 | 27895 | 125.3 | 2537.8 | 511 | 2.3 | 46.5 |  |  |  |
|  |  | Opoinum | 1514 | 3074 | 47.1 | ${ }^{25.3}$ | 129987 | 99.8 | 7153.6 | 1902 | 1.4 | 104.7 |  | $\cdot$ |  |
|  |  | Consolidated | 25152 | 54747 | 34.1 | 10.0 | 675839 | 94.5 | 2239.2 | 17777 | 2.5 | 58.9 | 15736 | 8.7 | 101.0 |
| ${ }^{1241}$ | Naspers Medical Fund | M-Med Opion | 4930 | 9636 | 24.1 | 0.7 | 109103 | 87.9 | 1844.2 | 4601 | 3.7 | 77.8 | (498) | ${ }^{(0.4)}$ | (8.4) |
|  |  | NOption Basic | 1979 | 3557 | 28.2 | 2.1 | 31007 | 77.8 | 1305.7 | 1906 | 4.8 | 80.3 |  | . |  |
|  |  | N Opion Pus | 1839 | 3297 | 45.2 | 23.6 | 74886 | 98.2 | 3393.4 | 1864 | 2.4 | 84.4 |  |  |  |
|  |  | Consolidated | 8748 | 16490 | 29.2 | 5.6 | 214997 | 89.5 | 2048.1 | 8371 | 3.5 | 79.7 | (498) | (0.4) | (8.4) |
| 1469 | Nedgroup Medical Aid Scheme | Hospital | 5109 | 8203 | 32.1 | 6.9 | 75340 | 85.7 | 1228.9 | 2080 | 2.4 | 33.9 | (1078) | (1.2) | (17.6) |
|  |  | Platium | 1977 | 4361 | 44.1 | 21.6 | 136740 | 102.5 | 5763.8 | 976 | 0.7 | 41.1 | ${ }^{436)}$ | ${ }^{(0.3)}$ | (18.4) |
|  |  | Savigs | 15007 | 25512 | 26.0 | 2.8 | 239096 | 84.0 | 1327.7 | 7403 | 2.6 | 41.1 | (3171) | (1.1) | (17.6) |
|  |  | Traditional | 5167 | 10590 | 41.4 | 19.3 | 239847 | 100.3 | 3868.3 | 2370 | 1.0 | 38.2 | (1737) | ${ }^{0.5)}$ | (18.3) |
|  |  | Traditional Pus | 1456 | 3113 | 43.2 | 21.7 | 91197 | 118.8 | 5219.6 | 767 | 1.0 | 43.9 | 7527 | 9.8 | 430.8 |
|  |  | Consolidated | 28716 | 51779 | 32.7 | 9.6 | 78219 | 95.2 | 2270.0 | 13596 | 1.7 | 39.5 | 1705 | 0.2 | 4.9 |
| 1584 | Netcare Medical Scheme | Netcare Saings Opition | 17682 | 38614 | 29.1 | 3.6 | 611317 | 99.6 | 2881.1 | 15318 | 2.5 | 72.2 | (739) | (0.1) | (3.5) |
|  |  | Consolidated | 17682 | 38614 | 29.1 | 3.6 | 61137 | 98.6 | 2881.1 | 15318 | 2.5 | 72.2 | (739) | (0.1) | (3.5) |
| 1214 | Old Mutual Staf Medical Aid fund | Hospital Plan | 3041 | 4704 | 31.2 | 6.0 | 28245 | 59.1 | 774.0 | 2022 | 4.2 | 55.4 |  |  |  |
|  |  | Network Plan | 1594 | 2816 | 28.9 | 5.8 | 2765 | 70.4 | 1445.6 | 1214 | 3.1 | 63.5 | 1279 | ${ }^{3} 3$ | 66.9 |
|  |  | Saving Plan | 8451 | 15811 | 26.5 | 2.6 | 119052 | 76.4 | 1173.9 | 5493 | 3.5 | 54.2 |  | - |  |
|  |  | Traditiona Plan | 4711 | 9350 | 40.5 | 17.5 | 207785 | 105.0 | 3675.5 | 3521 | 1.8 | 62.3 |  | - |  |
|  |  | Tradioion Plus Plan | 536 | 860 | 58.4 | 46.2 | 3949 | 123.9 | 6133.2 | 380 | 1.2 | 59.1 |  | . |  |
|  |  | Consolidated | 18333 | 33541 | 32.1 | 8.6 | 422182 | 89.3 | 1919.0 | 12630 | 2.7 | 57.4 | 1279 | ${ }^{3.3}$ | 66.9 |
| 1441 | Parmed Medical Aid Scheme | Plan 007 | 2424 | 4969 | 48.2 | 28.9 | 199991 | 93.6 | 6875.4 | 851 | 0.4 | 29.3 | ${ }^{(56)}$ | - | (1.9) |
|  |  | Consolidated | 2424 | 4969 | 48.2 | 28.9 | 199991 | 93.6 | 6875.4 | 851 | 0.4 | 29.3 | (56) | . | (1.9) |
| $\underline{1186}$ | PG Group Medical Scheme | PG Group Medical Scheme | 1366 | 2929 | 32.5 | 9.6 | 48900 | 105.9 | 2983.2 | 901 | 1.9 | 54.9 | (618) | (1.3) | (37.7) |

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|  | Name of medical scheme | Benefitio opion name | Members <br> 31/12/15 | Beneficiaries <br> 31/12/15 | Average age pb |  | $\begin{aligned} & \text { Net relevant healthcare expenditure Incurred } \\ & \text { (incl. accredited managed healthcare services) } \\ & \text { (note b) } \end{aligned}$ |  |  | Accredited managed healthcare services (no transfer of risk) |  |  | Net income/(expense) on significant risk transfer arrangements |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | R000 | $\begin{gathered} \text { As } \% \text { of } \\ \text { RCl } \end{gathered}$ | pmpm <br> R | R000 | As \% of RC | pmpm <br> R | R000 | $\begin{gathered} \text { As \% of } \\ \text { RCI } \end{gathered}$ | pmpm <br> R |
|  | Pick n Pay Medical Scheme | Consolidaled | 1366 | 2929 | 32.5 | 9.6 | 48900 | 105.9 | 2983.2 | 901 | 1.9 | 54.9 | (618) | ${ }^{(1.3)}$ | ${ }^{(37.7)}$ |
| 1563 |  | Pickn Pay Medical Scheme | 7711 | 16223 | 29.7 | 3.8 | 22427 | 103.7 | 2403.8 | 7502 | 3.5 | 81.1 | 514 | 0.2 | 5.6 |
|  |  | Consolidated | 7711 | 16223 | 29.7 | 3.8 | 22427 | 103.7 | 2403.8 | 7502 | 3.5 | 81.1 | 514 | 0.2 | 5.6 |
| 1583 | Platinum Healh | Patapap | 3735 | 3926 | 39.5 | 0.1 | 2392 | 77.5 | 534.2 | 262 | 0.8 | 5.8 | (1686) | (5.5) | ${ }^{(37,6)}$ |
|  |  | Placomprehensive | 59593 | 94946 | 32.9 | 1.7 | 98957 | 96.9 | 1383.4 | 13162 | 1.3 | 18.4 | (1048) | (0.1) | (1.5) |
|  |  | Palsave | 19 | 47 | 29.8 | - | 580 | 73.5 | 2544.9 | 8 | 1.0 | 35.8 | (0) | - | (1.3) |
|  |  | Consolidated | 63347 | 98919 | 33.2 | 1.7 | 1013780 | 96.3 | 1333.6 | 13431 | 1.3 | 17.7 | (2734) | ${ }^{(0.3)}$ | (3.6) |
| 1194 | Profmed | Pro Active | 11499 | 26883 | 36.5 | 8.7 | 213139 | 73.0 | 1544.6 | 7030 | 2.4 | 50.9 |  | . |  |
|  |  | ProActive Plus | 6496 | 14530 | 33.9 | 7.0 | 133328 | 72.6 | 1710.4 | 4009 | 2.2 | 51.4 |  | . |  |
|  |  | Pro Pimade | 1884 | 3597 | 56.4 | 41.4 | 211332 | 116.7 | 9347.7 | 1202 | 0.7 | 53.2 |  | - |  |
|  |  | Pro Secure | 7978 | 17252 | 45.2 | 22.8 | 39988 | 97.7 | 4174.8 | 5057 | 1.2 | 52.8 |  |  |  |
|  |  | Pro Secure Pus | 2510 | 5017 | 48.6 | 30.0 | 137717 | 91.1 | 4572.3 | 1592 | 1.1 | 52.9 |  |  |  |
|  |  | Consolidiated | 30367 | 67079 | 40.2 | 15.3 | 1095198 | 90.0 | 3005.4 | 18890 | 1.6 | 51.8 |  |  |  |
| 1516 | Quantum Medical Aid Society | Essential Comprenensive | 440 | 828 | 48.0 | 28.4 | 23184 | 105.3 | 4390.9 | 412 | 1.9 | 78.0 | (134) | (0.6) | (25.4) |
|  |  | Essential Saver | 4259 | 8925 | 31.7 | 7.7 | 96904 | 94.8 | 1896.1 | 3985 | 3.9 | 78.0 | (337) | ${ }^{(0.3)}$ | ${ }^{(6.6)}$ |
|  |  | KeyCare Pus | 475 | 864 | 26.9 | 5.2 | 7741 | 89.0 | 1358.1 | 444 | 5.1 | 78.0 | 100 | 1.1 | 17.5 |
|  |  | Consolidated | 5174 | 10617 | 32.6 | 9.1 | 127830 | 96.1 | 2058.8 | 4842 | 3.6 | 78.0 | (371) | ${ }^{(0.3)}$ | (6.0) |
| 1201 | Rand Water Meicial Scheme | Option A | 3020 | 8213 | 30.8 | 6.6 | 150275 | 90.1 | 4146.7 | 2535 | 1.5 | 70.0 | (145) | (0.1) | (4.0) |
|  |  | Opion B Pus | 182 | 325 | 32.0 |  | 3310 | 59.6 | 1515.4 | 147 | 2.7 | 67.4 | (9) | (0.2) | (3.9) |
|  |  | Consolidated | 3202 | 8538 | 30.8 | 6.3 | 155585 | 89.1 | 3997.1 | 2682 | 1.6 | 69.8 | (153) | (0.1) | (4.0) |
| 1430 | Renedi Meicical Aid Scheme | Classic | 9969 | 21494 | 25.4 | 2.4 | 261910 | 71.7 | 2189.4 | 7707 | 2.1 | 64.4 | 30 |  | 0.2 |
|  |  | Comprenensive | 6529 | 15056 | 36.5 | 10.2 | 34784 | 112.1 | 4439.0 | 5211 | 1.7 | 66.5 | (863) | ${ }^{0.3)}$ | (11.0) |
|  |  | Standard | 4351 | 10265 | 25.7 | 1.4 | 86488 | 92.9 | 1656.5 | 3374 | ${ }^{3.6}$ | 64.6 | (1206) | (1.3) | (23.1) |
|  |  | Consolidated | 20849 | 46815 | 29.0 | 4.7 | 696182 | 90.5 | 2782.6 | 16293 | 2.1 | 65.1 | (2039) | ${ }^{(0.3)}$ | (8.2) |
| 1176 | Retail Medical Scheme | Essential Opion | 10200 | 18117 | 27.3 | 0.8 | 138256 | 90.4 | 1129.5 | 8744 | 5.7 | 71.4 |  | - |  |
|  |  | Essential Pus opion | 862 | 1555 | 49.4 | 29.5 | 39548 | 103.4 | 3823.3 | 739 | 1.9 | 71.4 |  | . |  |
|  |  | Consolidated | 11062 | 19672 | 29.1 | 3.1 | 177804 | 93.0 | 1339.5 | 9483 | 5.0 | 71.4 |  | . |  |
| 1013 | Rhodes Univesity Medical Scheme | RUMED | 1123 | 2330 | 39.3 | 16.7 | 36288 | 87.6 | 2691.3 | 787 | 1.9 | 58.4 | 148 | 0.4 | 11.0 |
|  |  | Consolidated | 1123 | 2330 | 39.3 | 16.7 | 36288 | 87.6 | 2691.3 | 787 | 1.9 | 58.4 | 148 | 0.4 | 11.0 |
| 1209 | SA Breweries Medical Aid Scheme (SABMAS) | Comprenensive Opion | 6024 | 13688 | 31.3 | 7.1 | 245095 | 96.1 | 3390.5 | 4699 | 1.8 | 65.0 | (88) | ${ }^{0.3)}$ | (11.3) |
|  |  | Essential Opion | 3771 | 8281 | 25.6 | 0.9 | 6929 | 90.9 | 1529.9 | 2784 | 3.7 | 61.5 | (368) | ${ }^{(0.5)}$ | (8.1) |
|  |  | Consolidated | 9795 | 21969 | 29.1 | 4.7 | 314324 | 94.9 | 2674.2 | 7484 | 2.3 | 63.7 | (1186) | (0.4) | (10.1) |
| ${ }^{1424}$ | SABC Medical Aid Scheme | SABC Plan 009 | 4930 | 10670 | 34.1 | 10.6 | 19822 | 85.3 | 3350.7 | 4838 | 2.1 | 81.8 | (617) | (0.3) | (10.4) |
|  |  | Consolidated | 4930 | 10670 | 34.1 | 10.6 | 19822 | 85.3 | 3350.7 | 4838 | 2.1 | 81.8 | (617) | (0.3) | (10.4) |
| 1038 | SAMWUMed | Opion A | 16615 | 35217 | 32.3 | 4.5 | 316590 | 78.3 | 1587.9 | 7179 | 1.8 | 36.0 | 115 | - | 0.6 |
|  |  | Opion B | 21550 | 50684 | 29.6 | 2.6 | 62822 | 84.2 | 2420.0 | 9312 | 1.3 | 36.0 | 165 | . | 0.6 |
|  |  | Consolidated | 38165 | 85901 | 30.7 | 3.4 | 942412 | 82.1 | 2057.8 | 16491 | 1.4 | 36.0 | 280 | . | 0.6 |
| ${ }^{1234}$ | Sasolmed | Sasolmed | 28350 | 75661 | 30.2 | 5.2 | 1433344 | 96.7 | 4216.2 | 33892 | 2.3 | 99.6 |  | - |  |
|  |  | Consolidated | 28350 | 75661 | 30.2 | 5.2 | 1433344 | 96.7 | 4216.2 | 3382 | 2.3 | 99.6 |  | - |  |
| 1531 | SEDMED | SEDMED | 949 | 2112 | 43.7 | 23.2 | 34094 | 107.5 | 2993.8 |  | - | - |  | - |  |
|  |  | Consolidaled | 949 | 2112 | 43.7 | 23.2 | 34094 | 107.5 | 2993.8 |  | . | - |  |  |  |
| 1568 | Sisonke Health Meicial Scheme | Pide Plan | 784 | 1370 | 28.9 | 1.0 | 9943 | 96.2 | 1056.9 | 457 | 4.4 | 48.6 | 89 | 0.9 | 9.5 |
|  |  | Heritage Plan | 7414 | 16509 | 30.7 | 2.0 | 233115 | 91.4 | 2620.2 | 6686 | 2.6 | 75.2 | 11841 | 4.6 | 133.1 |
|  |  | Consolidated | 8198 | 17879 | 30.6 | 1.9 | 243059 | 91.6 | 2470.7 | 7143 | 2.7 | 72.6 | 11930 | 4.5 | 121.3 |
| 1580 | South African Police Service Medical Scheme (POLMED) | Higher Plan | 124560 | 357651 | 28.7 | 3.6 | 6389271 | 96.3 | 4274.6 | 9846 | 1.5 | 65.9 | 22137 | 0.3 | 14.8 |
|  |  | Lower Plan | 46703 | 133003 | 21.6 | 0.6 | 904702 | 89.4 | 1614.3 | 35121 | 3.5 | 62.7 | (3024) | ${ }^{(0.3)}$ | (5.4) |
|  |  | Consolidaled | 171263 | 49154 | 26.8 | 2.8 | 7293973 | 95.4 | 3549.1 | 133568 | 1.7 | 65.0 | 19113 | 0.2 | 9.3 |
| ${ }^{1578}$ | TFG Medical Aid Scheme | Pana | 1815 | 3702 | 27.7 | 2.6 | 41589 | 79.8 | 1999.5 | 1725 | 3.3 | 79.2 |  | . |  |
|  |  | Plan B | 1088 | 2539 | 36.3 | 12.3 | 48341 | 77.3 | 3702.6 | 1045 | 1.7 | 80.0 |  |  |  |

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ANNEXURE Y: ACCREDITED MANAGED HEALTHCARE SERVICES (NO TRANSFER OF RISK) PER OPTION: REGISTERED SCHEMES
FOR THE YEAR ENDED 31 DECEMBER 2015 (CONTINUED)


Notes:
Discontinued opioins, amalgamamed and liquidated schemes' oplions: As these opfions did not have any membersbenenficaieies at yearend, the pmpm -figures, the average age and pensioner ratios could not be calululed.

RCI $=$ Risk Contributuon hcome
pmpm $=$ per member per month
$\mathrm{pb}=$ per benefician

## ANNEXURE Z:

SIGNIFICANT RISK TRANSFER ARRANGEMENTS (EXCLUDING COMMERCIAL REINSURANCE) PER OPTION: REGISTERED SCHEMES FOR THE YEAR ENDED 31 DECEMBER 2015

|  | Name of medieal scheme | Benefitio opion name |  | 3 eneficiarie <br> 3M1215 | $\begin{gathered} \text { Average } \\ \text { ape } \\ \text { po } \\ \text { peas } \\ \hline \end{gathered}$ |  | Capitaion fees paid |  |  | Estimated daims recoveries |  |  | Profitl(loss ) sharing |  |  | vermcomentexpenser on sumicetransier arangements |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ret. no |  |  |  |  |  |  | R000 | As \% of $\xlongequal{\mathrm{RCl}}$ | pmpm $\xlongequal{R}$ | R000 | As \% of <br> RCl | pmpm $\xlongequal{R}$ | R000 | As \% of <br> RCl | $\begin{gathered} \mathrm{pmpm} \\ \mathrm{R} \\ \hline \end{gathered}$ | R000 | $\overline{A s \%} \% \text { of }$ $\xlongequal{\mathrm{RCl}}$ | pmpm |  |
| Registered schemes - open |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1252 | Bestmed Medical Scheme | Beat 1 | 5572 | 11345 | 35.1 | 7.4 | 1120 | 1.0 | 16.8 | 1365 | 1.3 | 20.4 |  | - | . | 245 | 0.2 | 3.7 | 21.9 |
|  |  | Beat 2 | 2252 | 45724 | 29.3 | 3.0 | 4552 | 1.1 | 17.0 | 5550 | 1.3 | 20.8 |  | - | - | 998 | 0.2 | 3.7 | 21.9 |
|  |  | Beat 3 | 7165 | 14711 | 35.7 | 10.8 | 7322 | 3.4 | 85.2 | 8526 | 3.9 | 99.2 |  | - | . | 1204 | 0.6 | 14.0 | 16.4 |
|  |  | Beat 4 | 5578 | 11922 | 42.2 | 15.7 | 5831 | 2.3 | 87.1 | 6813 | 2.6 | 101.8 |  | - | . | 981 | 0.4 | 14.7 | 16.8 |
|  |  | Pace 1 | 27385 | 66307 | 33.3 | 6.8 | 27959 | 2.7 | 85.1 | 32388 | 3.1 | 98.4 | - | . | . | 4379 | 0.4 | 13.3 | 15.7 |
|  |  | Pace 2 | 10876 | 20681 | 49.7 | 29.8 | 11264 | 1.8 | 86.3 | 13020 | 2.1 | 99.8 |  | - | . | 1756 | 0.3 | 13.5 | 15.6 |
|  |  | Pace 3 | 6552 | 13549 | 48.7 | 28.4 | 6742 | 1.6 | 85.8 | 7817 | 1.9 | 99.4 | - | - | . | 1075 | 0.3 | 13.7 | 15.9 |
|  |  | Pace 4 | 3614 | 6071 | 57.3 | 40.4 | 3772 | 1.2 | 87.0 | 4354 | 1.4 | 100.4 | - | - | - | 582 | 0.2 | 13.4 | 15.4 |
|  |  | Pulse 1 | 4263 | 7282 | 39.1 | 15.4 | 21245 | 19.4 | 415.3 | 27537 | 25.2 | 538.3 | - | - | - | 6292 | 5.8 | 123.0 | 29.6 |
|  |  | Pulse 2 | 1009 | 1313 | 73.7 | 82.5 | 2377 | 41.4 | 195.8 | 22264 | 38.9 | 1838.8 |  | - | - | (1453) | (2.5) | (120.0) | (6.1) |
|  |  | Consolidated | 94266 | 198905 | 37.1 | 12.5 | 113526 | 3.2 | 100.4 | 12955 | 3.6 | 114.6 |  | - | . | 16059 | 0.5 | 14.2 | 14.1 |
| 1512 | Bonitas Medical Fund | Boncap | 39299 | 5942 | 32.8 | 6.4 | 20623 | 4.1 | 43.7 | 14788 | 2.9 | 31.4 | - | . | . | (5835) | (1.1) | (12.4) | ${ }^{(28.3)}$ |
|  |  | BonClassic | 12740 | 24774 | 45.3 | 21.7 | 3485 | 5.8 | 223.6 | 33212 | 5.6 | 217.2 |  | - | - | (973) | (0.2) | (6.4) | (2.8) |
|  |  | BocComprehensive | 3940 | 8089 | 42.8 | 19.2 | 5070 | 2.0 | 107.2 | 3504 | 1.4 | 74.1 | - | - | - | (1566) | (0.6) | (33.1) | (30.9) |
|  |  | BonEssential | 4641 | 10534 | 31.1 | 6.0 | 1244 | 1.2 | 22.3 | 1287 | 1.3 | 23.1 | - | - | - | 43 | - | 0.8 | 3.5 |
|  |  | Bonsave | 30815 | 72764 | 27.4 | 2.8 | 58344 | 6.9 | 157.8 | 41043 | 4.8 | 111.0 | - | - | $\cdot$ | (17302) | (2.0) | (46.8) | (29.7) |
|  |  | Primay | 65421 | 157835 | 27.4 | 2.7 | 127289 | 6.5 | 162.1 | ${ }^{113555}$ | 5.8 | 144.6 | (225) | (0.0) | ${ }^{(0.3)}$ | (13958) | (0.7) | (17.8) | (11.0) |
|  |  | Standard | 138632 | 328896 | 33.0 | 7.1 | 518041 | 8.2 | 311.4 | 442843 | 7.0 | 266.2 | (516) | (0.0) | ${ }^{(0.3)}$ | (75713) | (1.2) | (45.5) | (14.6) |
|  |  | Consolidated | 295488 | 654384 | 31.6 | 6.2 | 76495 | 7.2 | 215.7 | 65023 | 6.2 | 183.4 | (741) | - | (0.3) | (115304) | (1.1) | (32.5) | (15.1) |
| 1034 | Cape Medicial Plan | Healtpact Premium | 2153 | 4479 | 39.6 | 15.8 |  |  |  |  |  |  |  | - | - |  |  |  |  |
|  |  | Healtpact Select | 291 | 465 | 62.3 | 58.5 | 755 | 3.8 | 216.2 | 695 | 3.5 | 199.0 | - | - | $\cdot$ | (6) | (0.3) | (17.1) | (7.9) |
|  |  | Healthpact Siver | 3339 | 7169 | 35.9 | 10.1 |  | - |  |  |  |  |  | - | - |  |  |  |  |
|  |  | Consolidated | 5783 | 12113 | 38.3 | 14.1 | 755 | 3.8 | 216.2 | 695 | 3.5 | 199.0 | - | - | - | (60) | (0.3) | (17.1) | (7.9) |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1491 | Compcare Wellness Meicial Scheme | Axis | 809 | 1527 | 45.0 | 19.8 | 219 | 1.0 | 22.6 | 187 | 0.9 | 19.2 | - | - | . | (33) | (0.2) | (3.4) | (14.9) |
|  |  | Dynamix | 1405 | 2863 | 46.5 | 24.9 | 395 | 0.5 | 23.5 | 332 | 0.4 | 19.7 |  | - | - | (64) | (0.1) | (3.8) | (16.1) |
|  |  | Pinacle | 1036 | 2149 | 48.4 | 27.0 | 290 | 0.4 | 23.3 | 244 | 0.3 | 19.6 | - | - | - | (46) | (0.1) | (3.7) | (15.7) |
|  |  | Mumed | 3596 | 7310 | 32.5 | 7.3 | 966 | 0.9 | 22.4 | 830 | 0.7 | 19.2 |  | - | - | (135) | (0.1) | (3.1) | (14.) |
|  |  | Neworx | 7003 | 8139 | 25.6 | 0.3 | 2042 | 5.6 | 24.3 | 1754 | 4.8 | 20.9 |  | - | . | (288) | (0.8) | (3.4) | (14.1) |
|  |  | Symmety | 2472 | 5356 | 41.1 | 17.0 | 698 | 0.5 | 23.5 | 585 | 0.5 | 19.7 |  | - | - | (113) | (0.1) | (3.8) | (16.2) |
|  |  | Consolidated | 16321 | 27344 | 35.5 | 11.2 | 4609 | 1.1 | 41.2 | 3931 | 1.0 | 35.2 |  | $\cdot$ | - | (678) | (0.2) | (6.1) | (14.7) |
| 1125 | Discovery Heath Medical Scheme | Classic Comprehensive | 163889 | 376774 | 38.7 | 13.7 | 126167 | 1.3 | 64.2 | 72133 | 0.7 | 36.7 |  | - | . | (54034) | (0.6) | (27.5) | (42.8) |
|  |  | Classic Comperensive Zero MSA | 753 | 1700 | 37.3 | 10.6 | 916 | 2.1 | 101.4 | 466 | 1.1 | 51.6 | - | - | - | (450) | (1.0) | (49.8) | (49.1) |
|  |  | Classic Core | 54057 | 115775 | 37.1 | 11.9 |  | - | - |  | - | - | - | - | - |  | - | - |  |
|  |  | Classic Prioity | 100080 | 23166 | 35.0 | 9.1 | - | - | - |  | . | - | - | - | - |  | . | - |  |
|  |  | Classis Saver | 258175 | 565252 | 30.8 | 5.3 |  | - | - |  | - | $\cdot$ | - | - | . |  | - | - |  |
|  |  | Coastal Core | 87022 | 19498 | 35.8 | 9.8 |  | - | - |  |  | - |  | - | . |  |  |  |  |
|  |  | Coasta Saver | 181052 | 412879 | 32.0 | 5.8 |  | - | $\cdot$ |  | - | $\cdot$ | - | - | - |  | $\cdot$ | - | - |
|  |  | Essential Comprenensive | 20388 | 40810 | 43.1 | 22.2 | 13327 | 1.3 | 54.5 | 7386 | 0.7 | 30.2 |  | - | - | (5941) | (0.6) | (24.3) | ${ }^{(44.6)}$ |
|  |  | Essential Core | 35434 | 74106 | 33.9 | 7.9 |  | - | - |  | - | - | - | - | . |  | - | - |  |
|  |  | Essential Pioioty | 8344 | 17651 | 34.2 | 9.7 |  | - | - |  |  | . |  | . | . |  | . |  |  |
|  |  | Essential Saver | 97816 | 205605 | 28.9 | 4.1 |  | $\cdot$ | $\cdot$ |  | $\cdot$ | $\cdot$ | - | . | . |  |  |  |  |
|  |  | Executive | 11262 | 2549 | 41.6 | 17.9 | 9876 | 1.2 | 73.1 | 5836 | 0.7 | 43.2 |  | - | . | (4040) | (0.5) | (29.9) | (40.9) |

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| Ret. no. | Name of meitical scheme | Benefitio opion name | Members <br> 311215 | Beneficiarie: | $\begin{gathered} \begin{array}{c} \text { Average } \\ \text { age } \\ \text { pb } \\ \text { Years } \end{array} \\ \hline \end{gathered}$ | $\begin{gathered} \text { Pensioner } \\ \text { (ration } \\ \text { (e6y years } \\ \% \\ \hline \end{gathered}$ | Capilation fees paid |  |  | Esimaled dlaims reocveries |  |  | Profirl(loss) shaing |  |  | Vet Incomederexpensel on signilictransier arrangemenis |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | R000 | $\begin{aligned} & \mathrm{As} \% \text { of } \\ & \mathrm{RCl} \\ & \hline \end{aligned}$ | pmpm <br> R | R000 | $\begin{gathered} \overline{A S \%} \% \text { of } \\ R C l \end{gathered}$ | pmpm <br> R | R000 | $\begin{gathered} \text { As \% of } \\ \text { RCI } \end{gathered}$ | $\begin{array}{c\|} \hline \mathrm{pmpm} \\ \mathrm{R} \\ \hline \end{array}$ | R000 | $\begin{gathered} \mathrm{As} \% \text { of } \\ \mathrm{RCl} \end{gathered}$ | $\begin{gathered} \text { pmpm } \\ \mathrm{R} \end{gathered}$ |  |
|  |  | Dimension Prime 3 | 30432 | 73522 | 34.1 | 9.7 | 113230 | ${ }^{8.3}$ | 310.1 | 116292 | 8.5 | 318.4 | 1906 | 0.1 | 5.2 | 4988 | 0.4 | 13.6 | 4.4 |
|  |  | Medinelp Pus | 4237 | 5837 | 59.4 | 45.5 | 12497 | 3.2 | 245.8 | 13870 | 3.6 | 272.8 | 221 | 0.1 | 4.3 | 1594 | 0.4 | 31.4 | 12.8 |
|  |  | Necesse | 10009 | 17458 | 36.6 | 11.7 | 12421 | 4.5 | 103.4 | 16427 | 5.9 | 136.8 | 198 | 0.1 | 1.7 | 4204 | 1.5 | 35.0 | 33.8 |
|  |  | Unity | ${ }^{37}$ | 91 | 29.1 | 4.4 | 992 | 25.5 | 22346 | 353 | 9.1 | 795.3 |  | . | - | (639) | (16.4) | (1439.3) | (64.4) |
|  |  | Consolidated | 91947 | 198516 | 36.9 | 13.7 | 208786 | 5.5 | 189.2 | 216265 | 5.7 | 196.0 | 3351 | 0.1 | 3.0 | 10830 | 0.3 | 9.8 | 5.2 |
| 1506 | Medimed Medical Scheme | Alpha | 1720 | 4324 | 29.4 | 3.9 | 418 | 1.2 | 20.2 | 375 | 1.1 | 18.2 | . | - | - | (43) | (0.1) | (2.1) | (10.2) |
|  |  | Essential Option | 1096 | 2568 | 27.9 | 1.8 | 6588 | 28.5 | 500.9 | 5169 | 22.4 | 393.1 |  | . | - | (1418) | (6.1) | (107.9) | (21.5) |
|  |  | Medisave - Max | 211 | 470 | 43.6 | 17.7 | 53 | 0.6 | 20.7 | 46 | 0.5 | 18.2 |  | . | . | (6) | (0.1) | (2.6) | (12.4) |
|  |  | Medisave - Standard | 3070 | 7275 | 28.0 | 2.7 | 1892 | 2.5 | 51.4 | 1884 | 2.5 | 51.2 |  | . | . | (8) |  | (0.2) | ${ }^{(0.4)}$ |
|  |  | Consolidaled | 6097 | 14637 | 28.9 | 3.4 | 8950 | 6.3 | 122.3 | 7475 | 5.3 | 102.2 | - | - | - | (1475) | (1.0) | (20.2) | (16.5) |
| 1140 | Messtield Medical Scheme | Core Plus | 6520 | 14724 | 46.2 | 27.2 |  |  | - |  |  |  |  | - | - |  |  |  |  |
|  |  | Meibionus | 5341 | 10391 | 44.7 | 19.1 | 13120 | 4.2 | 204.7 | 17805 | 5.7 | 277.8 | - | - | . | 4685 | 1.5 | 73.1 | 35.7 |
|  |  | Medifhila | 545 | 979 | 27.6 | 1.7 |  | - | - |  | - |  |  | - | - |  |  |  |  |
|  |  | Medifus | 28918 | 67308 | 35.4 | 8.1 | - | - | - |  | . | - | - | - | - |  | - | . | . |
|  |  | Medivalue | 22185 | 40986 | 32.2 | 4.7 |  | - | - |  | . | . |  | - | - |  | . |  |  |
|  |  | Prenium Pus | 3150 | 5697 | 53.3 | 40.5 | - | . | - |  | . | . |  | - | - |  | . | - |  |
|  |  | Standard | 8347 | 16714 | 45.1 | 24.8 |  | - | - |  | - |  |  | - | . |  |  |  |  |
|  |  | Consolidated | 75006 | 156799 | 37.8 | 12.6 | 13120 | 4.2 | 204.7 | 17805 | 5.7 | 277.8 |  | - | . | 4685 | 1.5 | 73.1 | 35.7 |
| 1167 | Momentum Health | Access | 2735 | 5383 | 31.0 | 6.5 | 18790 | 23.2 | 572.5 | 19455 | 24.0 | 592.8 | 14 | 0.0 | 0.4 | 679 | 0.8 | 20.7 | 3.6 |
|  |  | Ingwe | 35687 | ${ }^{43} 343$ | 26.8 | 2.9 | 82805 | 32.5 | 193.4 | 65266 | 25.6 | 152.4 | 132 | 0.1 | 0.3 | (17407) | (6.8) | (40.6) | (21.0) |
|  |  | Custom | 46943 | 105189 | 31.0 | 5.2 | 99391 | 9.3 | 176.4 | 40703 | 3.8 | 72.3 | 151 | 0.0 | 0.3 | (58537) | (5.5) | (103.9) | (58.9) |
|  |  | Exender | 6204 | 13347 | 43.0 | 21.3 | 14369 | 3.9 | 193.0 | 32470 | 8.8 | 436.1 | 13 | 0.0 | 0.2 | 1814 | 4.9 | 243.3 | 126.1 |
|  |  | Incentive | 36267 | 79478 | 36.2 | 12.0 | 81483 | 6.8 | 187.2 | 79363 | 6.6 | 182.4 | 158 | 0.0 | 0.4 | (1962) | (0.2) | (4.5) | (2.4) |
|  |  | Summit | 845 | 1432 | 59.3 | 48.1 | 1972 | 2.1 | 194.5 | 9800 | 10.5 | 96.5 | 4 | 0.0 | 0.4 | 7832 | 8.4 | 772.4 | 397.2 |
|  |  | Consolidated | 128681 | 248172 | 32.7 | 8.1 | 298810 | 9.8 | 193.5 | 24057 | 8.1 | 160.0 | 472 | - | 0.3 | (51 281) | (1.7) | (33.2) | (17.2) |
| 1575 | Resolution Health Medical Scheme | Classic | 2353 | 4419 | 48.3 | 27.3 | 830 | 0.8 | 29.4 | 726 | 0.7 | 25.7 |  | - | - | (103) | (0.1) | (3.7) | (12.4) |
|  |  | Foundation | 3439 | 5458 | 33.1 | 8.5 | 796 | 1.5 | 19.3 | 733 | 1.3 | 17.8 |  | . | - | (63) | (0.1) | (1.5) | (7.9) |
|  |  | Hospital | 3550 | 8486 | 37.2 | 9.7 | 1217 | 1.1 | 28.6 | 1069 | 1.0 | 25.1 |  | - | - | (148) | (0.1) | (3.5) | (12.1) |
|  |  | Milennum | 1686 | 3091 | 48.9 | 26.4 | 621 | 0.8 | 30.7 | 541 | 0.7 | 26.8 |  | - | - | (80) | (0.1) | (3.9) | (12.9) |
|  |  | Progressive Flex | 8229 | 17417 | 34.9 | 7.5 | 2826 | 1.0 | 28.6 | 2400 | 0.8 | 24.3 |  | - | - | (426) | (0.1) | (4.3) | (15.1) |
|  |  | Supreme | 1791 | 3407 | 48.6 | 27.5 | 744 | 0.6 | 34.6 | 652 | 0.5 | 30.3 |  | - | - | (92) | (0.1) | (4.3) | (12.4) |
|  |  | Consolidated | 21048 | 42278 | 38.7 | 13.1 | 7034 | 0.9 | 27.8 | 6122 | 0.8 | 24.2 | . | - | - | (912) | (0.1) | (3.6) | (13.0) |
| ${ }^{1446}$ | Selfmed Medical Scheme | MedXXI | 3423 | 6060 | 50.4 | 29.7 | 743 | 0.8 | 18.1 | 491 | 0.5 | 12.0 |  | - | - | (252) | (0.3) | (6.1) | (33.9) |
|  |  | MED Elie | 657 | 1020 | 64.5 | 61.2 | 146 | 0.3 | 18.5 | 243 | 0.6 | 30.8 |  | - | - | 97 | 0.2 | 12.3 | 66.2 |
|  |  | Sefined $80 \%$ | 512 | 795 | 63.1 | 60.0 | 115 | 0.2 | 18.7 | 251 | 0.5 | 40.8 |  | - | - | 136 | 0.3 | 22.1 | 118.6 |
|  |  | Selinet | 760 | 1339 | 25.9 | 0.8 | 26 | 0.5 | 2.8 | 19 | 0.3 | 2.0 | - | - | - | (7) | (0.1) | (0.8) | (28.4) |
|  |  | Selfure | 277 | 4746 | 42.0 | 20.1 | 599 | 0.6 | 18.0 | 510 | 0.5 | 15.3 |  | - | . | (88) | (0.1) | (2.7) | (14.7) |
|  |  | Consolidated | 8123 | 13960 | 46.9 | 27.7 | 1629 | 0.6 | 16.7 | 1513 | 0.5 | 15.5 |  | - | - | (115) | - | (1.2) | (7.1) |
| 1486 | Sizwe Medical Fund | Afforable Care | 19091 | 43015 | 34.0 | 9.8 |  | - | - |  |  |  |  | - | - |  | . |  |  |
|  |  | Full Benefit | 5986 | 12321 | 45.5 | 24.1 |  | - | - |  | - | - | - | - | - |  | $\cdot$ | - | . |
|  |  | Gomomo Care | 4079 | 11240 | 27.9 | 2.6 | 59112 | 54.3 | 1207.7 | 7207 | 6.6 | 147.2 |  | - | - | (51 906) | (47.7) | (1060.4) | (87.8) |
|  |  | Pimary Care | 23111 | 58707 | 30.0 | 4.0 |  | - | - |  | - | - | - | - | - |  | - | - |  |
|  |  | Savings Care | 50 | 83 | 32.0 | 3.6 |  | . | - |  | . |  |  | . | . |  | - |  |  |
|  |  | Consolidated | 52317 | 125366 | 32.7 | 7.8 | 59112 | 54.3 | 1207.7 | 7207 | 6.6 | 147.2 |  | - | - | (51 906) | (47.7) | (1060.4) | ${ }^{(87.8)}$ |
| 1141 | Spectramed | Spectra Aqua | 2385 | 4584 | 41.2 | 15.3 |  | - | - |  |  |  |  | . | - |  |  |  |  |
|  |  | Spectra Azure | 7688 | 15740 | 45.7 | 22.2 |  | - | - |  |  |  |  | . | - |  |  |  |  |
|  |  | Spectra Capi | 2251 | 4264 | 41.1 | 16.5 |  | - | - |  | - | - | - | - | - |  | - | - | . |
|  |  | Spectra Cobalt | 578 | 935 | 63.4 | 59.9 |  | - | - |  | - | - |  | - | - |  | - | - |  |
|  |  | Spectra Cyan | 3228 | 5192 | 41.2 | 18.6 |  | - | - |  | - | - |  | . | . |  | . | . |  |

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|  | Name of medical scheme | Benefit opioon name | $\begin{array}{\|l\|} \text { Members } \\ \text { 31122nt } \end{array}$ | Beneficiaries <br> 31122n5 | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Average } \\ \text { age } \\ \text { pb } \\ \text { Years } \end{array} \\ \hline \end{array}$ | $\begin{gathered} \begin{array}{c} \text { Pensioner } \\ \text { (efsion years } \\ \text { (ex) } \\ \% \end{array} \\ \hline \hline \end{gathered}$ | Capilation fees paid |  |  | Esimaled dlaims recoveries |  |  | Profitl(loss) shaing |  |  | Emene |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Rei. no. |  |  |  |  |  |  | R000 | $\begin{aligned} & \text { As \% of } \\ & \text { RCI } \\ & \hline \hline \end{aligned}$ | pmpm <br> R | R000 | $\begin{gathered} \mathrm{AS} \% \text { of } \\ \mathrm{RCl} \end{gathered}$ | pmpm <br> R | R000 | $\begin{gathered} \text { As \% of } \\ \mathrm{RCl} \\ \hline \end{gathered}$ | $\begin{array}{c\|} \hline \text { pmpm } \\ \mathrm{R} \\ \hline \hline \end{array}$ | R000 | $\begin{aligned} & \text { As \% of } \\ & \text { RCl } \end{aligned}$ | pmpm <br> R |  |
|  |  | Consolidated | 16130 | 30715 | 44.2 | 20.9 |  | - | - |  | - | - |  | . | . |  | - | - |  |
| 1464 | Suremed Heallh | Challenger | 276 | 634 | 42.6 | 20.0 | 29 | 0.2 | 8.8 | 54 | 0.3 | 16.4 |  |  |  | 25 | 0.1 | 7.5 | 85.3 |
|  |  | Explorer | 482 | 655 | 27.3 | 3.5 | 1285 | 24.7 | 222.1 | 1029 | 19.8 | 177.9 |  | . |  | (256) | (4.9) | (44.2) | (19.9) |
|  |  | Navigator | 652 | 1549 | 34.8 | 7.1 | 76 | 0.3 | 9.7 | 128 | 0.5 | 16.4 |  | . | . | 52 | 0.2 | 6.7 | 68.5 |
|  |  | Shutle | 70 | 144 | 32.8 | 4.9 | 9 | 0.5 | 10.9 | 14 | 0.8 | 16.4 |  | . | . | 5 | 0.3 | 5.5 | 50.1 |
|  |  | Consolidated | 1480 | 2982 | 34.7 | 9.0 | 1399 | 2.8 | 78.8 | 1225 | 2.4 | 69.0 |  | - | . | (174) | ${ }^{(0.3)}$ | (9.8) | (12.4) |
| 1592 | Theemed | Energy | 3223 | 11023 | 24.7 | 0.4 | 6022 | 5.2 | 155.7 | 5287 | 4.6 | 136.7 | (81) | (0.1) | (2.1) | (817) | (0.7) | (21.1) | (13.6) |
|  |  | Universal | 6141 | 10389 | 28.6 | 0.5 | 5769 | 7.7 | 78.3 | 5079 | 6.8 | 68.9 | (51) | (0.1) | (0.7) | (741) | (1.0) | (10.1) | (12.9) |
|  |  | Consolidated | 9364 | 21412 | 26.6 | 0.4 | 11791 | 6.2 | 104.9 | 10366 | 5.5 | 92.2 | (132) | (0.1) | (1.2) | (1558) | ${ }^{(0.8)}$ | (13.9) | (13.2) |
| 1422 | Topmed Medical Scheme | TopMed Active Saver | 7029 | 13744 | 26.2 | 1.5 | 845 | 0.9 | 10.0 | 834 | 0.9 | 9.9 |  | - | - | (11) | - | (0.1) | ${ }^{(1.3)}$ |
|  |  | TopMed Hospital Plan | 3315 | 6855 | 39.7 | 15.1 | 510 | 0.7 | 12.8 | 491 | 0.6 | 12.4 |  | - | - | (18) | - | (0.5) | (3.6) |
|  |  | TopMed Limited | 1047 | 2367 | 44.0 | 23.1 | 165 | 0.6 | 13.1 | 154 | 0.5 | 12.2 |  | . | . | (11) | - | (0.9) | (7.0) |
|  |  | TopMed Newwork | 4432 | 6918 | 30.2 | 6.3 | 20468 | 28.4 | 384.9 | 18257 | 25.4 | 343.3 |  | . | . | (2211) | (3.1) | (41.6) | (10.8) |
|  |  | TopMed Paladin Comprenensive | 1193 | 2499 | 44.8 | 24.7 | 155 | 0.2 | 10.9 | 149 | 0.2 | 10.4 |  | . | - | (7) | - | (0.5) | (4.4) |
|  |  | TopMed Professional | 1482 | 2870 | 53.4 | 36.0 | 234 | 0.3 | 13.2 | 224 | 0.3 | 12.6 |  | . | . | (10) | . | (0.6) | (4.4) |
|  |  | TopMed Rainow Comprehensive | 955 | 1612 | 59.0 | 47.9 | 189 | 0.2 | 16.5 | 180 | 0.2 | 15.7 |  |  |  | (9) | . | (0.8) | (5.0) |
|  |  | TopMed Savings | 6212 | 14248 | 38.7 | 14.3 | 967 | 0.5 | 13.0 | 930 | 0.5 | 12.5 |  | . |  | (37) | - | (0.5) | (3.9) |
|  |  | Consolidated | 25665 | 51113 | 36.3 | 13.1 | 23534 | 3.5 | 76.4 | 21218 | 3.1 | 68.9 |  |  |  | (2315) | (0.3) | (7.5) | (9.8) |
| Sub-total: registered open schemes |  |  | 2327137 | 4938453 | 33.8 | 8.8 | 2035516 | 4.5 | 132.9 | 1900516 | 4.2 | 124.1 | 1547 | - | 0.3 | (133453) | ${ }^{(0.3)}$ | (8.7) | ${ }^{(6.6)}$ |
| Registered schemes - restricted |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1005 | AECI Medical Ad Socieity | Comprenensive | 5163 | 9894 | 46.4 | 32.0 | 1161 | 0.4 | 18.7 | 1095 | 0.4 | 17.7 |  | - | - | (66) | $\cdot$ | (1.1) | (5.7) |
|  |  | Value | 2032 | 4742 | 24.4 | 0.3 | 454 | 0.8 | 18.6 | 218 | 0.4 | 8.9 |  |  |  | (237) | (0.4) | (9.7) | (52.1) |
|  |  | Consolidated | 7195 | 14636 | 39.2 | 21.7 | 1616 | 0.5 | 18.7 | 1313 | 0.4 | 15.2 |  | - | - | (303) | (0.1) | (3.5) | (18.7) |
| ${ }^{1465}$ | Allinco-Midmed Medical Scheme | Alliance Midmed Poicy 120 | 1759 | 4336 | 31.4 | 5.8 |  | - | . |  | - | - |  | . | . |  | - | - | - |
|  |  | Consolidated | 1759 | 4336 | 31.4 | 5.8 |  |  | . |  | - | - |  |  | . |  | - | . |  |
| 1012 | Anglo Medical Scheme | Managed Care Plan | 5033 | 9569 | 52.5 | 41.4 | 14777 | ${ }^{6.3}$ | 244.7 | 15096 | 6.4 | 250.0 |  | . | . | 320 | 0.1 | 5.3 | 2.2 |
|  |  | Standard Care Plan | 3678 | 8692 | 32.7 | 10.5 | 7718 | 6.0 | 174.9 | 7885 | 6.1 | 178.7 |  | - | . | 167 | 0.1 | 3.8 | 2.2 |
|  |  | Value Care Plan | 437 | 954 | 24.4 | 1.3 | 3882 | 81.7 | 740.2 | 6287 | 132.3 | 1198.8 |  | . | . | 2405 | 50.6 | 458.6 | 62.0 |
|  |  | Consolidated | 9148 | 19215 | 42.2 | 25.4 | 2637 | 7.1 | 240.3 | 29269 | 7.9 | 266.6 |  |  |  | 289 | 0.8 | 26.3 | 11.0 |
| 1571 | Angloval Group Medical Scheme | Angloval Group Medical Scheme | 3696 | 7469 | 39.6 | 21.1 | 2232 | 1.8 | 50.3 | 1555 | 1.2 | 35.1 |  | - | - | (676) | (0.5) | (15.3) | (30.3) |
|  |  | Consolidated | 3696 | 7469 | 39.6 | 21.1 | 2232 | 1.8 | 50.3 | 1555 | 1.2 | 35.1 |  |  | . | (676) | (0.5) | (15.3) | (30.3) |
| 1279 | Bankmed | Bankmed Basic | 21650 | 37861 | 23.5 | 1.2 | 80448 | 19.5 | 309.7 | 97639 | 23.6 | 375.8 |  | - | - | 17191 | 4.2 | 66.2 | 21.4 |
|  |  | Bankmed Comprenensive | 44872 | 97940 | 33.5 | 10.1 | 37016 | 2.2 | 68.7 | 44988 | 2.6 | 83.5 |  |  | . | 7971 | 0.5 | 14.8 | 21.5 |
|  |  | Bankmed Core Saver | 19373 | 35685 | 24.9 | 2.2 | 2463 | 0.6 | 10.6 | 2221 | 0.6 | 9.6 |  | - | . | (242) | (0.1) | (1.0) | ${ }^{(9.8)}$ |
|  |  | Bankmed Pus | 4165 | 8328 | 48.9 | 29.2 | 841 | 0.3 | 16.8 | 1413 | 0.6 | 28.3 |  |  |  | 572 | 0.2 | 11.4 | 68.0 |
|  |  | Bankmed PMB | 1995 | 2550 | 25.8 | 0.7 | 1390 | 6.8 | 58.1 | 423 | 2.1 | 17.6 |  | . | - | (968) | (4.7) | (40.4) | ${ }^{(69.6)}$ |
|  |  | Bankmed Traditional | 15498 | 33898 | 30.8 | 6.7 | 16836 | 2.6 | 90.5 | 19457 | 3.0 | 104.6 |  | - | . | 2621 | 0.4 | 14.1 | 15.6 |
|  |  | Consolidated | 10753 | 216262 | 30.4 | 7.3 | 138994 | 4.1 | 107.7 | 166140 | 4.8 | 128.7 |  | - | - | 27146 | 0.8 | 21.0 | 19.5 |
| 1507 | Barloword Medical Scheme | Baroworld Medical Scheme | 5765 | 12793 | 32.8 | 11.5 | 3651 | 1.2 | 52.8 | 3310 | 1.1 | 47.8 |  | . | . | (341) | (0.1) | (4.9) | (9.3) |
|  |  | Consolidated | 5765 | 12793 | 32.8 | 11.5 | 3651 | 1.2 | 52.8 | 3310 | 1.1 | 47.8 |  |  |  | (341) | (0.1) | (4.9) | $\left.{ }^{9.3}\right)$ |
| 1526 | BMW Employees Medical Aid Sociely | BMW Option 119 | 3278 | 7713 | 27.9 | 1.9 | 372 | 0.3 | 9.4 | 795 | 0.6 | 20.2 |  | - | - | 424 | 0.3 | 10.8 | 114.0 |
|  |  | Consolidated | 3278 | 7713 | 27.9 | 1.9 | 372 | 0.3 | 9.4 | 795 | 0.6 | 20.2 |  | - |  | ${ }^{424}$ | 0.3 | 10.8 | 114.0 |
| $1{ }^{1237}$ | BP Medical Aid Society | BPSA Medical Society | 1920 | 4021 | 44.1 | 27.0 | 1998 | 2.2 | 86.7 | 2742 | 3.0 | 119.0 |  | . | . | 744 | 0.8 | 32.3 | 37.2 |
|  |  | Consolidated | 1920 | 4021 | 44.1 | 27.0 | 1998 | 2.2 | 86.7 | 2742 | 3.0 | 119.0 |  |  |  | 744 | 0.8 | 32.3 | 37.2 |
| 1590 | Builing \& Construction Industy Medical Aid Fund | Basic Opion | 5048 | 13183 | 28.4 | 2.3 |  |  | - |  | - | - |  | - | - |  | - | - | . |
|  |  | Consolidated | 5048 | 13183 | 28.4 | 2.3 |  |  |  |  |  |  |  |  |  |  |  |  |  |

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| Rei. n . | Name of medical scheme | Benefitioption name | $\begin{aligned} & \text { Members } \\ & \text { 31122n5 } \end{aligned}$ | Beneficiaries <br> 3112an5 |  | $\begin{gathered} \text { Pensioner } \\ \text { (raive } \\ \text { (r6syears) } \\ \% \\ \hline \end{gathered}$ | Capilaion fees paid |  |  | Essimated dlaims recoveries |  |  | Profitl(loss) sharing |  |  |  |  |  | $\begin{array}{\|c} \begin{array}{c} \text { Net Incomemel } \\ \text { (expense) } \end{array} \\ \hline \text { As \% of } \\ \text { capititaion fees } \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | R000 | $\begin{gathered} \text { As \% of } \\ \text { RCI } \end{gathered}$ | pmpm <br> R | R000 | $\begin{aligned} & \text { As \% of } \\ & \text { RCl } \end{aligned}$ | pmpm <br> R | R000 | $\begin{gathered} \text { As \% of } \\ \text { RCI } \end{gathered}$ | $\begin{array}{c\|} \hline \mathrm{pmpm} \\ \mathrm{R} \\ \hline \end{array}$ | R000 | $\begin{aligned} & \text { As \% of } \\ & \text { RCl } \end{aligned}$ | pmpm R |  |
| 1043 | Charetered Accountants (SA) Medical Aid fundCAMAAF) (CAMAF) | Alliance | 794 | 1610 | 45.8 | 27.0 | 647 | 1.0 | 67.9 | 1654 | 2.5 | 173.6 |  | - | - | 1007 | 1.5 | 105.7 | 155.6 |
|  |  | Double Pus | 7937 | 17572 | 30.3 | 6.0 | 6888 | 1.6 | 72.3 | 7254 | 1.6 | 76.2 |  |  | . | 366 | 0.1 | 3.8 | 5.3 |
|  |  | Essential Pus | 2306 | 4012 | 24.0 | 0.5 | 1453 | 3.2 | 52.5 | 625 | 1.4 | 22.6 |  | - | - | (827) | (1.8) | (29.9) | (57.0) |
|  |  | First Choice | 5652 | 7425 | 29.3 | 5.6 | 5236 | 5.0 | 77.2 | 3514 | 3.4 | 51.8 |  | . | . | (1722) | (1.7) | (25.4) | (32.9) |
|  |  | Network Choice | 3701 | 6198 | 23.6 | 0.5 | 4375 | 5.8 | 98.5 | 2537 | 3.4 | 57.1 |  | . | . | (1888) | (2.4) | (41.4) | (42.0) |
|  |  | Vital | 4403 | 9080 | 31.7 | 7.3 | 3525 | 2.4 | 66.7 | 2012 | 1.4 | 38.1 |  | - | - | (1513) | (1.0) | (28.6) | (42.9) |
|  |  | Consolidated | 24793 | 45897 | 29.5 | 5.7 | 22124 | 2.5 | 74.4 | 17597 | 2.0 | 59.1 |  |  | - | (4588) | (0.5) | (15.2) | (20.5) |
| 1068 | De Beers Benefit Society | De Beers Benefit Society | 5842 | 12037 | 44.9 | 24.1 | 2225 | 0.8 | 31.7 | 1998 | 0.7 | 28.5 |  | - | . | (227) | (0.1) | (3.2) | (10.2) |
|  |  | Consolidated | 5842 | 12037 | 44.9 | 24.1 | 2225 | 0.8 | 31.7 | 1998 | 0.7 | 28.5 |  |  | - | (227) | (0.1) | (3.2) | (10.2) |
| 1572 | Engen Medical Benefit und | Engen Medical Benefit und | 3651 | 7757 | 37.7 | 14.9 | 765 | 0.4 | 17.5 | 948 | 0.6 | 21.6 |  | - | - | 183 | 0.1 | 4.2 | 23.9 |
|  |  | Consolidated | 3651 | 7757 | 37.7 | 14.9 | 765 | 0.4 | 17.5 | 948 | 0.6 | 21.6 |  |  | - | 183 | 0.1 | 4.2 | 23.9 |
| 1271 | Fishing Industry Medical Scheme (Fish-Med) | Primary | 813 | 1980 | 25.9 | 0.2 | 2868 | 63.9 | 29.0 | 2687 | 59.8 | 275.5 | 20 | 0.4 | 2.0 | (161) | (3.6) | (16.5) | (5.6) |
|  |  | Standard | 583 | 1305 | 26.6 | 0.5 | 5532 | 85.3 | 790.8 | 5164 | 79.6 | 738.2 | 60 | 0.9 | 8.6 | (308) | (4.7) | (44.0) | (5.6) |
|  |  | Consolidated | 1396 | 3285 | 26.2 | 0.3 | 8401 | 76.5 | 501.5 | 7852 | 71.5 | 468.7 | 80 | 0.7 | 4.8 | (469) | (4.3) | (28.0) | (5.6) |
| 1086 | Food Workers Meicial Benefift Fund | Food Workers Medical Benefift fund | 12255 | 18415 | 28.6 | 0.3 |  | - | - |  | - | - |  | . | . |  | . | - | - |
|  |  | Consolidated | 12255 | 18415 | 28.6 | 0.3 |  | . | - |  | - | - |  | - | . |  | - | . |  |
| ${ }^{1253}$ | Glencore Medical Scheme | 107 | 9130 | 28366 | 23.3 | 0.7 | 1393 | 0.4 | 12.7 | 1295 | 0.3 | 11.8 |  |  | - | (98) | - | (0.9) | (7.0) |
|  |  | Consolidated | 9130 | 28366 | 23.3 | 0.7 | 1393 | 0.4 | 12.7 | 1295 | 0.3 | 11.8 |  |  |  | (98) | - | (0.9) | (7.0) |
| 1270 | Golden Arow Employes' Medical Eenefiti fund | Advance | 352 | 793 | 41.9 | 10.3 | 5236 | 85.2 | 1239.6 | 6862 | 111.6 | 1624.5 | 81 | 1.3 | 19.2 | 1707 | 27.8 | 404.1 | 32.6 |
|  |  | Primary | 68 | 80 | 76.0 | 88.8 | 12 | 4.5 | 14.4 | 9 | 3.4 | 10.9 |  |  |  | (3) | (1.1) | (3.5) | (24.2) |
|  |  | Standard | 2385 | 5290 | 30.9 | 3.2 | 17914 | 68.7 | 625.9 | 16265 | 62.4 | 568.3 | 549 | 2.1 | 19.2 | (1100) | (4.2) | (38.4) | (6.1) |
|  |  | Consolidated | 2805 | 6163 | 32.9 | 5.2 | 23161 | 71.3 | 688.1 | 23136 | 71.2 | 687.3 | 630 | 2.0 | 19.2 | 604 | 1.9 | 18.0 | 2.6 |
| 1598 | Government Employes Medical Scheme (GEMS) | Beyl | 25670 | 67801 | 28.0 | 4.1 |  |  | - |  | - | - |  |  | - |  | - | - | . |
|  |  | Emerald | 504521 | 1342611 | 29.1 | 4.3 |  | - | - |  | - | - |  | . | . |  | . | . | . |
|  |  | Onyx | 43453 | 78931 | 52.7 | 36.3 |  | - | - |  | - | - |  |  | - |  | - | - |  |
|  |  | Ruby | 60579 | 161553 | 27.6 | 3.1 |  | - | - |  | - | - |  | . | . |  | - | . |  |
|  |  | Sapphire | 40450 | 138874 | 27.5 | 2.3 |  | . | - |  | - | . |  |  | . |  | . | - |  |
|  |  | Consolidated | 674673 | 1781770 | 29.9 | 5.4 |  | - | - |  | - | $\cdot$ |  | . | - |  | . | - | . |
| 1153 | Ginitek Electoroics Medical Aid Scheme | Opion 1 | 693 | 1650 | 35.0 | 7.5 | 71 | 0.2 | 8.5 | 94 | 0.3 | 11.4 |  | - | . | 23 | 0.1 | 2.8 | 33.0 |
|  |  | Consolidated | 693 | 1650 | 35.0 | 7.5 | 71 | 0.2 | 8.5 | 94 | 0.3 | 11.4 |  |  | . | 23 | 0.1 | 2.8 | 33.0 |
| 1566 | Horizon Medical Scheme | Hospital Pus Saxings Plan | 553 | 1028 | 35.2 | 7.0 |  |  | - |  | - | . |  | - | . |  | - | . |  |
|  |  | Hospital Core Plan | 632 | 884 | 26.6 | 0.7 |  | - | - |  | - | - |  | . | - |  | - | . | - |
|  |  | Hospital Pus Network Plan | 1369 | 2216 | 24.3 | 1.0 | 5120 | 26.1 | 311.7 | 5377 | 27.4 | 327.3 |  | - | - | 257 | 1.3 | 15.6 | 5.0 |
|  |  | Consolidated | 2554 | 4128 | 27.5 | 2.4 | 5120 | 26.1 | 311.7 | 5377 | 27.4 | 327.3 |  |  | - | 257 | 1.3 | 15.6 | 5.0 |
| 1591 | Impala Medical Plan | Impala Medical Plan | 10537 | 22138 | 29.2 | 1.8 | 11172 | 95.4 | 883.6 | 111865 | 95.5 | 884.7 |  | - | - | 143 | 0.1 | 1.1 | 0.1 |
|  |  | Consolidited | 10537 | 22138 | 29.2 | 1.8 | 11172 | 95.4 | 883.6 | 111865 | 95.5 | 884.7 |  |  | . | 143 | 0.1 | 1.1 | 0.1 |
| 1559 | Imperial Group Meicial Scheme | Imperiamed Health Pan | 7182 | 16859 | 29.2 | 2.9 |  | - | - |  | - | - |  | - | - |  | - | - | - |
|  |  | Imperialmed Budget Plan | 515 | 973 | 24.9 | 1.4 |  | - | - |  | - | - |  |  | . |  | . | - | - |
|  |  | Consolidated | 769 | 17832 | 29.0 | 2.8 |  | . | - |  | - | - |  | - | - |  | . | . | . |
| 1145 | LA-Health Medical Scheme | LAActive | 34213 | 89756 | 27.1 | 3.0 |  | - | - |  | - | . |  |  | . |  | . | . |  |
|  |  | LA Comprenensive | 2123 | 3072 | 61.9 | 56.1 | 2169 | 1.5 | 85.2 | 1528 | 1.1 | 60.0 |  | . | . | (642) | ${ }^{(0.5)}$ | (25.2) | (29.6) |
|  |  | LA Core | 5297 | 8453 | 60.9 | 52.4 | 2549 | 0.9 | 40.1 | 1795 | 0.6 | 28.2 |  | . | . | (754) | ${ }^{0.3)}$ | (11.9) | (29.6) |
|  |  | LA focus | 8619 | 21528 | 25.7 | 2.1 |  | . | - |  | - | - |  | - | - |  | - | - | - |
|  |  | LA Keyplus | 6549 | 15506 | 25.8 | 1.0 | 4547 | 3.7 | 57.9 | 4736 | 3.8 | 60.3 |  | - | . | 189 | 0.2 | 2.4 | 4.2 |
|  |  | Consolidated | 56801 | ${ }^{138315}$ | 29.6 | 6.8 | 9265 | 1.7 | 55.3 | 8058 | 1.4 | 48.1 |  |  |  | (1207) | (0.2) | (7.2) | (13.0) |
| 1197 | Libcare Medical Scheme | Libare | 5928 | 12781 | 30.7 | 6.7 | 647 | 0.3 | 9.1 | 585 | 0.3 | 8.2 | (138) | (0.1) | (1.9) | (200) | (0.1) | (2.8) | (30.9) |
|  |  | Consolidated | 5928 | 12781 | 30.7 | 6.7 | 647 | 0.3 | 9.1 | 585 | 0.3 | 8.2 | (138) | (0.1) | (1.9) | (200) | (0.1) | (2.8) | (30.9) |
| 1159 | Lommin Medical Scheme | Lommin Medical Scheme Benefit Plan | 16170 | 19240 | 35.4 | - | 61710 | 39.7 | 318.0 | 11325 | 72.8 | 583.7 |  | - | - | 51545 | 33.1 | 265.6 | 8.5 |

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|  | Name of medical scheme | Benefitioption name | $\begin{aligned} & \text { Members } \\ & \text { 31122n5 } \end{aligned}$ | 3и12145 | $\begin{gathered} \text { Average } \\ \substack{\text { ape } \\ \text { pb } \\ \text { years } \\ \hline \\ \hline \hline \\ \hline \\ \hline} \\ \hline \end{gathered}$ | $\begin{array}{\|c} \begin{array}{c} \text { Pensioner } \\ \text { (ration } \\ \text { (e6ears } \end{array} \\ \% \\ \hline \end{array}$ | Capiation fees paid |  |  | Esimated diaims recoveries |  |  | Profitl(loss) shaing |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Rei. no. |  |  |  |  |  |  | R000 | $\begin{gathered} \overline{A S \%} \% \text { of } \\ R C I \end{gathered}$ | pmpm <br> R | R000 | $\begin{gathered} \text { As \% of } \\ \text { RCI } \end{gathered}$ | pmpm <br> R | R000 | $\begin{gathered} \text { As \% of } \\ \text { RCI } \\ \hline \end{gathered}$ | pmpm <br> R | R000 | $\begin{gathered} \text { As \% of } \\ R C 1 \end{gathered}$ | pmpm <br> R |  |
|  |  | Consolidated | 16170 | 19240 | 35.4 | - | 61710 | 39.7 | 318.0 | 113255 | 72.8 | 583.7 |  | - | . | 51545 | 33.1 | 265.6 | 83.5 |
| 1547 | Malcor Medical Scheme | Plan A | 1193 | 2897 | 41.1 | 14.2 |  |  |  |  | - | - |  | - |  |  | . | . |  |
|  |  | Plan B | 3179 | 7966 | 29.6 | 3.2 |  | - | - |  | . | . |  | . | . | . | - | - |  |
|  |  | Plan C | 569 | 1031 | 30.6 | 4.6 |  |  | . |  | . | . |  | . | . |  | . | . |  |
|  |  | Plan D | 149 | 234 | 28.4 | 1.7 | 1401 | 80.9 | 783.5 | 1532 | 88.5 | 856.9 |  | . | . | 131 | 7.6 | 73.5 | 9.4 |
|  |  | Consolidated | 5090 | 12128 | 32.4 | 5.9 | 1401 | 80.9 | 783.5 | 1532 | 88.5 | 856.9 |  | - | - | 131 | 7.6 | 73.5 | 9.4 |
| 1495 | Massmart Healt Plan | Choice | 3648 | 7747 | 30.7 | 2.1 |  | - | . |  | - | - |  | - | . | . | - | - |  |
|  |  | Essential | 2925 | 3986 | 26.8 | - |  | . | . |  | . | . |  | . | - |  | . | . |  |
|  |  | Nework | 2622 | 4312 | 26.0 | 0.2 |  |  | - |  | - | . |  | - | . |  | . | - |  |
|  |  | Consolidated | 9195 | 16045 | 28.5 | 1.1 |  | - | . |  | - | - |  | . | . |  | . | - |  |
| 1039 | MBMed Medical Aid Fund | MBMed | 4012 | 9721 | 28.9 | 5.1 | 9443 | 6.4 | 196.1 | 7672 | 5.2 | 159.4 |  | . | - | (1771) | (1.2) | (36.8) | (18.8) |
|  |  | Consolidated | 4012 | 9721 | 28.9 | 5.1 | 9443 | 6.4 | 196.1 | 7672 | 5.2 | 159.4 |  | . | . | (1771) | (1.2) | (36.8) | (18.8) |
| 1548 | Medipos Medical Scheme | Opion A | 1948 | 2675 | 67.8 | 70.4 |  |  | - |  | - | - |  | - | . |  | - | - |  |
|  |  | Option B | 8499 | 18465 | 32.3 | 5.7 |  | . | - | - | . | . |  | . | . | - | - | - |  |
|  |  | Opion C | 1923 | 4078 | 29.8 | 1.9 |  | - | . |  | - | - |  | . | . |  | . | - |  |
|  |  | Consolidated | 12370 | 25218 | 35.7 | 12.0 |  | - | . |  | - | . |  | . | - |  | . | - |  |
| 1105 | Metroopolitan Meicial Scheme | Classic | 542 | 1074 | 27.8 | 4.5 |  |  | . |  | - | - |  | . | . |  | - | - |  |
|  |  | Premier | 3301 | 7521 | 32.7 | 8.1 |  | - | - |  | - | . |  | - | - | - | - | . |  |
|  |  | Consolidated | 3843 | 8595 | 32.1 | 7.6 |  | . | - |  | - | - |  | . | . | . | . | . |  |
| 1600 | Motohealth Care | Classic | 9742 | 21524 | 38.2 | 14.7 |  | - | - |  | - | - |  | - | - |  | - | $\cdot$ |  |
|  |  | Custom | 8694 | 19392 | 28.6 | 4.3 | 45182 | 29.5 | 433.1 | 59160 | 38.7 | 567.1 |  | . | . | 13978 | 9.1 | 134.0 | 30.9 |
|  |  | Essential | 4286 | 9185 | 28.6 | 0.5 | 15503 | 54.7 | 301.4 | 17262 | 60.9 | 335.6 |  |  | . | 1758 | 6.2 | 34.2 | 11.3 |
|  |  | Hospicare | 916 | 1572 | 51.9 | 41.4 |  | - | - |  | - | - |  | - | - |  | - | . |  |
|  |  | Opimum | 1514 | 3074 | 47.1 | 25.3 |  |  |  |  | - | - |  |  | . |  | - | - |  |
|  |  | Consolidated | 25152 | 54747 | 34.1 | 10.0 | 60885 | 33.5 | 389.6 | 76421 | 42.1 | 490.6 |  | - | - | 15736 | 8.7 | 101.0 | 25.9 |
| 1241 | Naspers Medical Fund | M-Med Oppion | 4930 | 9636 | 24.1 | 0.7 | 1133 | 0.9 | 19.2 | 635 | 0.5 | 10.7 |  | . | . | (498) | ${ }^{(0.4)}$ | (8.4) | (44.0) |
|  |  | N Option Basic | 1979 | 3557 | 28.2 | 2.1 |  | - | $\cdot$ | - | $\cdot$ | - |  | . | - | - | - | - |  |
|  |  | N Option Pus | 1839 | 3297 | 45.2 | 23.6 |  |  |  |  | - | - |  | - | - |  | - | - |  |
|  |  | Consolidated | 8748 | 16490 | 29.2 | 5.6 | 1133 | 0.9 | 19.2 | 635 | 0.5 | 10.7 |  | $\cdot$ | $\cdot$ | (498) | (0.4) | (8.4) | (44.0) |
| 1469 | Nedgroup Medical Aid Scheme | Hospital | 5109 | 8203 | 32.1 | 6.9 | 10050 | 11.4 | 163.9 | 8781 | 10.0 | 143.2 | 191 | 0.2 | 3.1 | (1078) | (1.2) | (17.6) | (10.7) |
|  |  | Platinum | 1977 | 4361 | 44.1 | 21.6 | 4039 | 3.0 | 170.3 | 3529 | 2.6 | 148.8 | 74 | 0.1 | 3.1 | (436) | ${ }^{0.3}$ | (18.4) | (10.8) |
|  |  | Saving | 15007 | 25512 | 26.0 | 2.8 | 29554 | 10.4 | 164.1 | 25823 | 9.1 | 143.4 | 560 | 0.2 | 3.1 | (3771) | (1.1) | (17.6) | (10.7) |
|  |  | Traditional | 5167 | 10590 | 41.4 | 19.3 | 10532 | 4.4 | 169.9 | 9202 | 3.8 | 148.4 | 193 | 0.1 | 3.1 | (1137) | (0.5) | (18.3) | (10.8) |
|  |  | Tradional Plus | 1456 | 3113 | 43.2 | 21.7 | 33812 | 44.0 | 1935.2 | 3755 | 48.9 | 2149.5 | 3784 | 4.9 | 216.6 | 7527 | 9.8 | 430.8 | 22.3 |
|  |  | Consolidated | 28716 | 51779 | 32.7 | 9.6 | 87987 | 10.7 | 255.3 | 84891 | 10.3 | 246.4 | 4802 | 0.6 | 13.9 | 1705 | 0.2 | 4.9 | 1.9 |
| 11584 | Netcare Medicial Scheme | Netcare Savings Opion | 17682 | 38614 | 29.1 | 3.6 | 4416 | 0.7 | 20.8 | 3676 | 0.6 | 17.3 |  | - | - | (739) | (0.1) | (3.5) | (16.7) |
|  |  | Consolidated | 17682 | 38614 | 29.1 | 3.6 | 4416 | 0.7 | 20.8 | 3676 | 0.6 | 17.3 |  | - | - | (739) | (0.1) | (3.5) | (16.7) |
| 1214 | Od M Mutal Staf Medical Aid Fund | Hospital Plan | 3041 | 4704 | 31.2 | 6.0 |  | - | - |  | - | - |  | . | . |  | - | - |  |
|  |  | Network Plan | 1594 | 2816 | 28.9 | 5.8 | 8098 | 20.6 | 423.3 | 9377 | 23.9 | 490.2 |  |  |  | 1279 | 3.3 | 66.9 | 15.8 |
|  |  | Saving Plan | 8451 | 15811 | 26.5 | 2.6 |  | - | - |  | - | - |  | - | - | - | - | $\cdot$ | - |
|  |  | Traditional Plan | 4711 | 9350 | 40.5 | 17.5 |  | - | - |  | - | - |  | - | . | - | - | - |  |
|  |  | Traditional Pus Plan | 536 | 860 | 58.4 | 46.2 |  | . |  |  | - | - |  | - | - |  | - | - |  |
|  |  | Consolidated | 18333 | 33541 | 32.1 | 8.6 | 8098 | 20.6 | 423.3 | 9377 | 23.9 | 490.2 |  | . | . | 1279 | 3.3 | 66.9 | 15.8 |
| 1441 | Parmed Meicical Aid Scheme | Plan-007 | 2424 | 4969 | 48.2 | 28.9 | 865 | 0.4 | 29.7 | 809 | 0.4 | 27.8 |  | . | . | (56) | - | (1.9) | (6.4) |
|  |  | Consolidated | 2424 | 4969 | 48.2 | 28.9 | 865 | 0.4 | 29.7 | 809 | 0.4 | 27.8 |  | . | . | (56) | - | (1.9) | (6.4) |
| ${ }^{1186}$ | PG Group Medical Scheme | PG Group Medical scheme | 1366 | 2929 | 32.5 | 9.6 | 4640 | 10.0 | 283.1 | 4022 | 8.7 | 245.4 |  |  |  | (618) | (1.3) | (37.7) | (13.3) |
|  |  | Consolidated | 1366 | 2929 | 32.5 | 9.6 | 4640 | 10.0 | 283.1 | 4022 | 8.7 | 245.4 |  | - | - | (618) | (1.3) | (37.7) | (13.3) |
| ${ }^{1563}$ | Pick n Pay Medical Scheme | Pickn Pay Medical Scheme | 7711 | 16223 | 29.7 | 3.8 | 12051 | 5.6 | 130.2 | 12565 | 5.9 | 135.8 |  | - | . | 514 | 0.2 | 5.6 | 4.3 |
|  |  | Consolidated | 7711 | 16223 | 29.7 | 3.8 | 12051 | 5.6 | 130.2 | 12565 | 5.9 | 135.8 |  | . | . | 514 | 0.2 | 5.6 | 4.3 |

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|  | Name of medical scheme | Benefitioption name | Members <br> 311215 | Beneficiarie: <br> 3112n5 | $\begin{gathered} \begin{array}{c} \text { Average } \\ \text { age } \\ \text { pb } \\ \text { Years } \end{array} \\ \hline \end{gathered}$ | $\begin{gathered} \begin{array}{c} \text { Pensioner } \\ \text { (ration } \\ \text { (-65 years) } \\ \% \end{array} \\ \hline \hline \end{gathered}$ | Capiation fees paid |  |  | Esimaled dlaims reocveries |  |  | Profirl(loss) shaing |  |  | Vet Incomederexpensel on signilictransier arrangemenis |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Rei. no. |  |  |  |  |  |  | R000 | $\begin{aligned} & \mathrm{As} \% \text { of } \\ & \mathrm{RCl} \\ & \hline \end{aligned}$ | pmpm <br> R | R000 | $\begin{gathered} \overline{A S \%} \% \text { of } \\ R C l \end{gathered}$ | pmpm <br> R | R000 | $\begin{gathered} \text { As \% of } \\ \text { RCI } \end{gathered}$ | pmpm <br> R | R000 | $\begin{gathered} \mathrm{As} \% \text { of } \\ \mathrm{RCl} \end{gathered}$ | $\begin{gathered} \text { pmpm } \\ \mathrm{R} \end{gathered}$ |  |
| 1583 | Platium Health | Palcap | 3735 | 3926 | 39.5 | 0.1 | 3201 | 10.4 | 71.4 | 1516 | 4.9 | 33.8 |  | - | - | (1686) | (5.5) | (37.6) | (52.7) |
|  |  | Palcomprehensive | 59593 | 94946 | 32.9 | 1.7 | 13313 | 1.3 | 18.6 | 12264 | 1.2 | 17.2 |  | . | - | (1048) | (0.1) | (1.5) | (7.9) |
|  |  | Plasave | 19 | 47 | 29.8 | . | 5 | 0.7 | 24.0 | 5 | 0.7 | 22.7 |  | - | . | (0) | - | (1.3) | (5.4) |
|  |  | Consolidated | 6347 | 98919 | 33.2 | 1.7 | 16519 | 1.6 | 21.7 | 13785 | 1.3 | 18.1 |  | . | . | (2734) | (0.3) | (3.6) | (16.6) |
| 1194 | Profmed | Pro Active | 11499 | 26683 | 36.5 | 8.7 |  | - | - |  | - | - |  | . | . |  | - | - |  |
|  |  | Pro Ative Plus | 6496 | 14530 | 33.9 | 7.0 | - | - | - |  | - | - |  | - | - |  | - | . | . |
|  |  | Pro Pinade | 1884 | 3597 | 56.4 | 41.4 | - | - | - |  | - | - |  | - | . |  | - | - |  |
|  |  | Pro Secure | 7978 | 17252 | 45.2 | 22.8 | . | - | - |  | . | . |  | . | - |  | - |  |  |
|  |  | Pro Seaure Pus | 2510 | 5017 | 48.6 | 30.0 |  | . | - |  | - |  |  | . | . |  |  |  |  |
|  |  | Consolidated | 30367 | 67079 | 40.2 | 15.3 | . | - | - |  | - | - |  | - | - |  | . | - |  |
| 1516 | Quantum Medical Aid Society | Essential Comprenensive | 440 | 828 | 48.0 | 28.4 | 418 | 1.9 | 79.2 | 285 | 1.3 | 53.9 |  | . | . | (134) | (0.6) | (25.4) | (32.0) |
|  |  | Essential Saver | 4259 | 8925 | 31.7 | 7.7 | 1012 | 1.0 | 19.8 | 675 | 0.7 | 13.2 |  | - | . | (337) | (0.3) | (6.6) | (33.3) |
|  |  | KeyCare Pus | 475 | 864 | 26.9 | 5.2 | 336 | 3.9 | 58.9 | 436 | 5.0 | 76.4 |  | - | - | 100 | 1.1 | 17.5 | 29.7 |
|  |  | Consolidated | 5174 | 10617 | 32.6 | 9.1 | 1766 | 1.3 | 28.4 | 1395 | 1.0 | 22.5 | - | . | - | (371) | (0.3) | (6.0) | (21.0) |
| 1201 | Rand Water Medical Scheme | Option A | 3020 | 8213 | 30.8 | 6.6 | 479 | 0.3 | 13.2 | 334 | 0.2 | 9.2 |  | - | . | (145) | (0.1) | (4.0) | (30.2) |
|  |  | Opion B Plus | 182 | 325 | 32.0 | - | 29 | 0.5 | 13.1 | 20 | 0.4 | 9.1 |  | . | . | (9) | (0.2) | (3.9) | (30.2) |
|  |  | Consolidated | 322 | 8538 | 30.8 | 6.3 | 507 | 0.3 | 13.2 | 354 | 0.2 | 9.2 |  | - | . | (153) | (0.1) | (4.0) | (30.2) |
| 1430 | Remedi Medicial Aid Scheme | Classic | 9969 | 21494 | 25.4 | 2.4 | 2029 | 0.6 | 17.0 | 2059 | 0.6 | 17.2 |  | - | - | 30 | - | 0.2 | 1.5 |
|  |  | Comprenensive | 6529 | 15056 | 36.5 | 10.2 | 3299 | 1.1 | 42.1 | 2436 | 0.8 | 31.1 |  | - | - | (883) | (0.3) | (11.0) | (26.2) |
|  |  | Standard | 4351 | 10265 | 25.7 | 1.4 | 4484 | 4.8 | 85.9 | 3278 | 3.5 | 62.8 |  | - | - | (1206) | (1.3) | (23.1) | (26.9) |
|  |  | Consolidated | 20849 | 46815 | 29.0 | 4.7 | 9813 | 1.3 | 39.2 | 7774 | 1.0 | 31.1 |  | - | - | (2039) | (0.3) | (8.2) | (20.8) |
| 1176 | Retail Medical Scheme | Essential Opition | 10200 | 18117 | 27.3 | 0.8 |  | - | - |  | . | - |  | - | . |  | - |  |  |
|  |  | Essential Pus opion | 862 | 1555 | 49.4 | 29.5 | . | - | - |  | - | . |  | - | - |  | . | . |  |
|  |  | Consolidated | 11062 | 19672 | 29.1 | 3.1 |  | - | - |  |  |  |  | - | . |  |  |  |  |
| 1013 | Rhodes University Medical Scheme | RUMED | 1123 | 2330 | 39.3 | 16.7 | 96 | 0.2 | 7.2 | 245 | 0.6 | 18.2 |  | - | - | 148 | 0.4 | 11.0 | 153.8 |
|  |  | Consolidated | 1123 | 2330 | 39.3 | 16.7 | 96 | 0.2 | 7.2 | 245 | 0.6 | 18.2 |  | - | . | 148 | 0.4 | 11.0 | 153.8 |
| 1209 | SA Breweries Medicial Aid Scheme (SABMAS) | Comprehensive Option | 6024 | 13688 | 31.3 | 7.1 | 5357 | 2.1 | 74.1 | 4539 | 1.8 | 62.8 |  | - | . | (818) | (0.3) | (11.3) | (15.3) |
|  |  | Essential Opition | 3771 | 8281 | 25.6 | 0.9 | 654 | 0.9 | 14.5 | 286 | 0.4 | 6.3 |  | - | - | (368) | (0.5) | (8.1) | (56.3) |
|  |  | Consolidated | 9795 | 21969 | 29.1 | 4.7 | 6011 | 1.8 | 51.1 | 4825 | 1.5 | 41.0 |  | - | . | (1186) | (0.4) | (10.1) | (19.7) |
| 11424 | SABC Medical Aid Scheme | SABC Plan 009 | 4930 | 10670 | 34.1 | 10.6 | 4359 | 1.9 | 73.7 | 3742 | 1.6 | 63.2 |  | - | - | (617) | (0.3) | (10.4) | (14.2) |
|  |  | Consolidated | 4930 | 10670 | 34.1 | 10.6 | 4359 | 1.9 | 73.7 | 3742 | 1.6 | 63.2 |  | - | . | (617) | (0.3) | (10.4) | (14.2) |
| 1038 | SAMWUMed | Option A | 16615 | 35217 | 32.3 | 4.5 | 3458 | 0.9 | 17.3 | 3573 | 0.9 | 17.9 |  | - | . | 115 | - | 0.6 | 3.3 |
|  |  | Option B | 21550 | 50684 | 29.6 | 2.6 | 4470 | 0.6 | 17.3 | 4635 | 0.6 | 17.9 |  | - | . | 165 | - | 0.6 | 3.7 |
|  |  | Consolidated | 38165 | 85901 | 30.7 | 3.4 | 7928 | 0.7 | 17.3 | 8208 | 0.7 | 17.9 |  | - | - | 280 | - | 0.6 | 3.5 |
| $1{ }^{1234}$ | Sasolmed | Sasolmed | 28350 | 75661 | 30.2 | 5.2 |  | - | - |  | . |  |  | - | - |  |  |  |  |
|  |  | Consolidated | 28350 | 75661 | 30.2 | 5.2 | - | - | - |  | - | - |  | - | - |  | - | . | . |
| 1531 | SEDMED | SEDMED | 949 | 2112 | 43.7 | 23.2 | - | - | - |  | - | - |  | - | - |  | - | . |  |
|  |  | Consolidated | 949 | 2112 | 43.7 | 23.2 |  | - | - |  | $\cdot$ | $\cdot$ |  | - | . |  | $\cdot$ | $\cdot$ |  |
| 1568 | Sisonke Health Medical Scheme | Pride Plan | 784 | 1370 | 28.9 | 1.0 | 325 | 3.1 | 34.5 | 414 | 4.0 | 44.0 |  | - | . | 89 | 0.9 | 9.5 | 27.4 |
|  |  | Heritage Plan | 7414 | 16509 | 30.7 | 2.0 | 7556 | 3.0 | 84.9 | 19396 | 7.6 | 218.0 |  | - | - | 11841 | 4.6 | 133.1 | 156.7 |
|  |  | Consolidated | 8198 | 17879 | 30.6 | 1.9 | 7880 | 3.0 | 80.1 | 19810 | 7.5 | 201.4 |  | - | . | 11930 | 4.5 | 121.3 | 151.4 |
| 1580 | South African Police Service Medical Scheme (POLMED) | Higher Plan | 124560 | 357651 | 28.7 | 3.6 | 156485 | 2.4 | 104.7 | 17862 | 2.7 | 119.5 |  | - | . | 22137 | 0.3 | 14.8 | 14.1 |
|  |  | Lower Plan | 46703 | 133903 | 21.6 | 0.6 | 30405 | 3.0 | 54.3 | 27381 | 2.7 | 48.9 |  | - | . | (3024) | (0.3) | (5.4) | (9.9) |
|  |  | Consolidated | 171263 | 49154 | 26.8 | 2.8 | 18889 | 2.4 | 90.9 | 206004 | 2.7 | 100.2 |  | - | - | 19113 | 0.2 | 9.3 | 10.2 |
| 1578 | TFG Medical Aid Scheme | Plan A | 1815 | 3702 | 27.7 | 2.6 |  | - | - |  |  |  |  | - | - |  |  |  |  |
|  |  | Plan B | 1088 | 2539 | 36.3 | 12.3 |  | - | - |  |  |  |  | . | - |  |  |  |  |
|  |  | Consolidated | 2903 | 6241 | 31.2 | 6.5 |  | - | - |  | - | - |  | - | - |  | - | - | - |
| 1154 | Tiger Brands Medical Scheme | Mzansi Network Opion | 388 | 803 | 26.6 | 0.4 |  | - | - |  | - | - |  | - | - |  | - | - |  |
|  |  | Opfion 1 | 3939 | 8849 | 41.6 | 20.8 |  | - | - |  | - | - |  | . | . |  | . | - |  |

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|  | Name of meitical scheme | Benefit opion name | Menbers <br> 3112125 | Beneficiarie: <br> 31122n5 | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Average } \\ \text { age } \\ \text { po } \\ \text { years } \end{array} \\ \hline \end{array}$ | $\begin{gathered} \text { Pensioner } \\ \text { (rativers) } \\ \text { (-65yars) } \\ \% \\ \hline \end{gathered}$ | Capilaion fees paid |  |  | Esimamaded diams recoveries |  |  | Profitl(loss) shaing |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Refi no. |  |  |  |  |  |  | R000 | $\begin{aligned} & \mathrm{As} \% \text { of } \\ & \mathrm{RCl} \\ & \hline \end{aligned}$ | pmpm <br> R | R000 | $\begin{aligned} & \text { As \% of } \\ & \text { RCl } \end{aligned}$ | pmpm <br> R | R000 | $\underbrace{}_{\text {AS } \% \text { of }}$ | pmpm <br> R | R000 | $\begin{aligned} & \text { As \% of } \\ & \text { RCl } \\ & \hline \end{aligned}$ | pmpm <br> R |  |
|  |  | Consolidated | 4327 | 9652 | 40.4 | 19.1 |  | - | - |  | - | . |  |  | - |  | - | - | . |
| 1582 | Transmed Medical Fund | Guardian | 10544 | 12704 | 78.5 | 91.0 |  | - | - |  | - | . |  |  | . |  | - | . |  |
|  |  | Private Nework Saver | 3845 | 5968 | 55.8 | 35.4 |  | . | . |  | - | - |  | - | - |  | - | . | . |
|  |  | State Plus Network | 2862 | 5784 | 40.9 | 14.9 |  | . | . |  | - | - |  | . | . | . | . | - | . |
|  |  | State Plus Own Choice | 2064 | 38242 | 42.6 | 22.8 |  | - | - |  | - | - |  | - | . | - | - | - | . |
|  |  | Consolidated | 37895 | 62698 | 51.0 | 37.1 |  | - | - |  | - | . |  | . | . |  | . | - | . |
| 1579 | Tsogo Sun Group Medical Scheme | Classic Compenensive | 1131 | 2659 | 31.2 | 5.5 | 706 | 1.7 | 52.0 | 397 | 1.0 | 29.3 |  |  | . | (308) | ${ }^{(0.8)}$ | (22.7) | (43,7) |
|  |  | Classic Saver | 3634 | 7766 | 23.9 | 0.2 | 252 | 0.4 | 5.8 | 136 | 0.2 | 3.1 |  | - | . | (116) | (0.2) | (2.7) | (45.9) |
|  |  | Consolidated | 4765 | 10425 | 25.8 | 1.5 | 958 | 0.9 | 16.7 | 533 | 0.5 | 9.3 |  |  | . | (424) | (0.4) | (7.4) | (44.3) |
| 1597 | Unvuzo Health Medical Scheme | Standard | 6938 | 15017 | 28.9 | 0.4 | 57011 | 33.6 | 684.8 | 75835 | 44.6 | 910.9 |  | . | . | 18825 | 11.1 | 226.1 | 33.0 |
|  |  | Supreme | 9754 | 24475 | 25.2 | 0.3 | 2354 | 0.7 | 20.1 | 2491 | 0.8 | 21.3 |  | . | . | 137 | - | 1.2 | 5.8 |
|  |  | Ultra Aftordale | 9393 | 14850 | 31.3 | 0.2 | 61874 | 46.8 | 548.9 | 75259 | 56.9 | 667.7 |  |  | . | 13385 | 10.1 | 118.7 | 21.6 |
|  |  | Exteme | 285 | 691 | 24.4 | 0.4 | 60 | 0.5 | 17.5 | 19 | 0.2 | 5.4 |  | . | - | (41) | (0.4) | (12.1) | (69.1) |
|  |  | Consolidated | 26370 | 55033 | 27.9 | 0.3 | 121298 | 18.9 | 383.3 | 153604 | 23.9 | 485.4 |  |  | - | 32305 | 5.0 | 102.1 | 26.6 |
| 1520 | Univesity of Kwazulu-Natal Medical Scheme | Saving Plus Plan | 3359 | 6934 | 39.7 | 17.8 | 1512 | 1.3 | 37.5 | 1344 | 1.2 | 33.3 |  | . | - | (169) | (0.1) | (4.2) | (11.1) |
|  |  | Consolidated | 3359 | 6934 | 39.7 | 17.8 | 1512 | 1.3 | 37.5 | 1344 | 1.2 | 33.3 |  |  | - | (169) | (0.1) | (4.2) | (11.1) |
| ${ }^{1282}$ | Univesisty of the Witwaiestrand Staf Medicial Aid Fund | Univesity of Witwatersrand Staf Medical Aid | 2889 | 5422 | 42.7 | 19.7 | 1828 | 1.3 | 52.7 | 1310 | 0.9 | 37.8 |  | - | . | (518) | (0.4) | (14.9) | (28.3) |
|  |  | Consolidated | 2889 | 5422 | 42.7 | 19.7 | 1828 | 1.3 | 52.7 | 1310 | 0.9 | 37.8 |  | . | . | (518) | (0.4) | (14.9) | (28.3) |
| 1291 | Witank Coalfieds Medical Aid Scheme | Comperenensive opion | 7178 | 18584 | 30.7 | 6.6 |  | - | - |  | - | - |  | - | - | - | - | - | - |
|  |  | Yebomed | 2511 | 6444 | 26.1 | 0.2 | 3797 | 93.4 | 1254.4 | 37797 | 93.4 | 1254.4 |  | - | - | - | - | - | . |
|  |  | Consolidated | 9689 | 25028 | 29.5 | 5.0 | 3797 | 93.4 | 1254.4 | 37797 | 93.4 | 1254.4 |  | - | . |  | - | - |  |
| ${ }^{1293}$ | Wooltu Healtcrare Fund | Core Opion | 809 | 1269 | 28.5 | 7.1 | 9920 | 88.3 | 1021.8 | 9385 | 83.5 | 966.7 |  | - | - | (555) | (4.8) | (55.1) | (5.4) |
|  |  | Exended Opion | 690 | 1414 | 44.2 | 21.7 | 999 | 2.5 | 120.7 | 2579 | 6.4 | 311.5 | ${ }^{23}$ | 0.1 | 2.7 | 1603 | 4.0 | 193.6 | 160.4 |
|  |  | Plus Opion | 8391 | 16837 | 28.4 | 4.1 | 11654 | 5.1 | 115.7 | 8535 | 3.7 | 84.8 | 264 | 0.1 | 2.6 | (2855) | (1.2) | (28.4) | (24.5) |
|  |  | Consolidated | 9890 | 19520 | 29.5 | 5.5 | 22573 | 8.0 | 190.2 | 20499 | 7.3 | 172.7 | 287 | 0.1 | 2.6 | (1787) | ${ }^{0.6)}$ | (15.1) | (7.9) |
| Sub-total: registered restricted schemes |  |  | 1623790 | 3871070 | 30.5 | 6.1 | 1040302 | 4.5 | 125.2 | 1180012 | 5.1 | 142.1 | 5661 | 0.4 | 9.9 | 145371 | 0.6 | 17.6 | 14.0 |
| Total registered schemes |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | ${ }^{39509027}$ | 8889523 | 32.3 | ${ }^{7.7}$ | 3075818 | 4.5 | $\stackrel{1302}{ }$ | 3080528 | 4.5 | ${ }^{130.4}$ | 7208 |  | 1.1 | 11918 | - | 0.5 | 0.4 |

Notes:
a Disconifinued opfions, amalgamated and liquidated schemes' opioins: As these opions did not have any membersbeneficiaries at year-end, the pmpm ffigures, the average age and pensioner ratios could not be calculated.
RCI $=$ Risk Contribution hncome
pmpm $=$ per member per month
$\mathrm{pb}=$ per beneficiciary

## ANNEXURE AA:

SEASONALITY OF CLAIMS: REGISTERED SCHEMES FOR THE YEAR ENDED 31 DECEMBER 2015

| Ret. no. | Name of metical schime | Average members | Average beneficiaries | Average age <br> pb | Pensioner ratio (65+ years) <br> (65+ years) $\%$ | $\left\|\begin{array}{c} \text { No. of } \\ \text { dependants per } \\ \text { member } \end{array}\right\|$ | $\begin{array}{\|c\|} \substack{\text { Jisanaiy rait } \\ \text { risk clims raio } \\ \hline \\ \hline} \\ \hline \end{array}$ | February risk claims ratio risk claims ratio $\qquad$ |  |  |  |  |  |  |  | October risk claims ratio $\qquad$ | November risk claims ratio $\qquad$ | December risk risk claims ratio $\qquad$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Registered schemes - open |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1252 | Bestmed Meicial Scheme | 93066 | 199466 | 37.1 | 12.5 | 1.1 | 80.2 | 88.2 | 88.0 | 82.9 | 89.8 | 92.9 | 104.8 | 97.9 | 97.2 | 98.3 | 94,3 | 82.7 | 91.3 |
| 1512 | Bonitas Medical Fund | 295462 | 654190 | 31.6 | 6.2 | 1.2 | 104.6 | 96.0 | 87.8 | 95.4 | 94.6 | 97.8 | 103.4 | 97.3 | 92.8 | 95.5 | 91.3 | 72.5 | 94.1 |
| 1034 | Cape Medical Pan | 5849 | 12308 | 38.3 | 14.1 | 1.1 | 90.9 | 107.7 | 115.1 | 115.3 | 113.2 | 126.9 | 102.0 | 93.8 | 100.1 | 120.0 | 1124 | 79.6 | 106.9 |
| 1491 | Compare Weilness Medicial cheme | 16898 | 27983 | 35.5 | 11.2 | 0.7 | 92.8 | 88.7 | 97.4 | 82.2 | 110.3 | 94.0 | 88.6 | 102.0 | 83.4 | 93.5 | 81.8 | 98.3 | 92.7 |
| 1125 | Discovery Healt Medical Screme | 1250194 | 2663054 | 32.9 | 7.8 | 1.1 | 76.9 | 79.6 | 85.7 | 76.5 | 87.1 | 90.4 | 91.9 | 89.1 | 92.5 | 92.5 | 98.5 | 72.4 | 86.1 |
| 1202 | Fedheath Meicial Scheme | 71900 | 144054 | 37.9 | 12.9 | 1.0 | 100.1 | 76.5 | 102.3 | 70.6 | 100.6 | 87.9 | 99.3 | 94.7 | 94.5 | 100.3 | 90.5 | ${ }^{76.6}$ | 91.2 |
| 1554 | Genesis Medicial Scheme | 8391 | 2152 | 322 | 6.6 | 1.5 | 76.8 | 824 | 79.8 | 77.8 | 81.6 | 87.1 | 84.1 | 75.4 | 74.2 | 73.3 | 77.6 | 20.1 | 74.1 |
| 1537 | Hosmed Medicial Aid Scheme | 26206 | 7242 | 31.0 | 3.5 | 1.8 | 83.6 | 90.7 | 99.6 | 90.0 | 87.0 | 90.4 | 109.0 | 83.7 | 84.7 | 88.6 | 84.0 | 69.8 | 88.2 |
| 1087 | Keyhealth | ${ }^{35801}$ | 75724 | 41.9 | 20.5 | 1.1 | 94.7 | 92.2 | 101.2 | 87.7 | 100.6 | 99.6 | 93.2 | 102.6 | 97.9 | 96.4 | 924 | 68.6 | 93.9 |
| 1576 | Libety Medical scheme | 55995 | 113003 | 38.5 | 14.1 | 1.0 | 91.5 | 93.2 | 94.7 | 87.0 | 93.4 | 89.0 | 105.8 | 104.8 | 87.4 | 99.5 | 93.5 | 78.5 | 93.2 |
| 1466 | Makoi Medical scheme | 2436 | 4775 | 28.0 | 0.4 | 1.0 | 93.5 | 87.7 | 85.6 | 91.5 | 83.4 | 90.3 | 87.5 | 85.8 | 79.6 | 78.9 | 78.9 | 79.9 | 85.2 |
| 1149 | Medinelp | 94316 | 203659 | 36.9 | 13.7 | 1.2 | 85.4 | 86.7 | 96.4 | 90.3 | 77.2 | 94.7 | 93.5 | 89.0 | 82.0 | 78.7 | 92.8 | 94.9 | 88.5 |
| 1506 | Medimed Medical Scheme | 5982 | 14423 | 28.9 | 3.4 | 1.4 | 88.4 | 102.7 | 102.3 | 81.7 | 88.9 | 90.9 | 90.7 | 87.5 | 98.1 | 92.4 | 85.3 | 81.0 | 90.8 |
| 1140 | Mestshield Medicial Scheme | 75679 | 159452 | 37.8 | 12.6 | 1.1 | 82.2 | 112.3 | 102.1 | 79.1 | 102.6 | 87.8 | 119.9 | 104.4 | 94.5 | 96.1 | 80.4 | ${ }^{75.7}$ | 94.7 |
| 1167 | Momentum Health | 126070 | 24882 | 32.7 | 8.1 | 0.9 | 80.7 | 83.9 | 88.9 | 85.9 | 84.7 | 83.9 | 87.4 | 86.7 | 93.9 | 93.1 | 86.3 | ${ }^{78.3}$ | 86.2 |
| 1575 | Resolution Healt Medical Scheme | 22525 | 45575 | 38.7 | 13.1 | 1.0 | 83.8 | 88.6 | 86.2 | 83.3 | 92.9 | 101.9 | 90.2 | 87.1 | 87.3 | 90.2 | 83.1 | 73.5 | 87.2 |
| 1446 | Selimed Medicial Scheme | 7879 | 13638 | 46.9 | 27.7 | 0.7 | 99.0 | 100.3 | 90.0 | 93.1 | 85.2 | 79.7 | 93.7 | 97.8 | 84.3 | 80.1 | 98.0 | 81.4 | 90.3 |
| 1486 | Sizwe Nedicial fund | 52767 | 12682 | 32.7 | 7.8 | 1.4 | 87.5 | 88.3 | 90.7 | 95.6 | 86.3 | 89.7 | 102.6 | 84.4 | 96.7 | 85.4 | 73.9 | ${ }^{78.7}$ | 88.3 |
| 1141 | Spectramed | 17296 | 33062 | 44.2 | 20.9 | 0.9 | 60.4 | 71.2 | 99.5 | 76.7 | 114.9 | 152.9 | 106.7 | 100.9 | 108.2 | 114.2 | 75.8 | 99.3 | 98.0 |
| 11464 | Suremed Health | 1537 | 3070 | 34.7 | 9.0 | 1.0 | 90.7 | 73.6 | 88.5 | 57.6 | 95.5 | 109.1 | 90.2 | 94.8 | 87.4 | 84.8 | 82.8 | 60.0 | 84.7 |
| 1592 | Theemed | 9319 | 21296 | 26.6 | 0.4 | 1.3 | 51.4 | 68.0 | 80.9 | 81.5 | 84.1 | 99.8 | 80.9 | 78.5 | 95.7 | 85.0 | 72.5 | 109.9 | 82.4 |
| 1422 | Topmed Medicial Scheme | 24088 | 48069 | 36.3 | 13.1 | 1.0 | 102.4 | 90.7 | 103.2 | 107.3 | 94.1 | 106.5 | 96.7 | 94.9 | 89.9 | 104.5 | 95.4 | 84.3 | 974 |
| Sub-total | al: registered open schemes | 2310701 | 4912883 | 33.8 | 8.8 | 1.1 | 83.9 | 85.2 | 89.0 | 82.3 | 89.71 | 92.2 | 96.2 | 91.8 | 92.3 | 93.0 | 93.9 | 75.5 | 88.7 |
| Registered schemes - restricted |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1005 | AECI Medical Adid Society | 7294 | 14701 | 39.2 | 21.7 | 1.0 | 82.1 | 100.3 | 106.9 | 77.1 | 110.3 | 92.1 | 95.4 | 100.7 | 73.4 | 92.4 | 89.9 | 68.8 | 90.8 |
| 1465 | Aliance-Midmed Medical Scheme | 1726 | 4312 | 31.4 | 5.8 | 1.5 | 102.9 | 93.8 | 130.6 | 63.2 | 103.9 | 97.3 | 94.5 | 131.9 | 92.8 | 99.5 | 78.4 | 53.1 | 94.9 |
| 1012 | Ango Medical Scheme | 9184 | 19322 | 42.2 | 25.4 | 1.1 | 124.6 | 123.7 | 131.6 | 110.3 | 153.8 | 126.0 | 124.7 | 135.5 | 116.4 | 118.5 | 140.5 | 89.7 | 124.6 |
| 1571 | Angolval Group Medical Scheme | 3672 | 7404 | 33.6 | 21.1 | 1.0 | 99.7 | 84.1 | 93.2 | 80.0 | 97.0 | 84.0 | 117.2 | 77.7 | 99.1 | 101.5 | 89.3 | 90.3 | 92.8 |
| 1279 | Bankned | 104526 | 21029 | 30.4 | 7.3 | 1.0 | 102.7 | 100.2 | 104.6 | 90.7 | 96.6 | 107.8 | 104.0 | 94.2 | 94.7 | 92.2 | 91.5 | 78.2 | 99.4 |
| 1507 | Batioword Medical Scheme | 5830 | 12844 | 32.8 | 11.5 | 1.2 | 110.1 | 92.5 | 113.8 | 95.7 | 115.4 | 87.3 | 113.8 | 107.6 | 93.6 | 109.6 | 86.3 | 67.6 | 99.5 |
| 1526 | BMW Employees Meicical Ad Sociely | 3274 | 7652 | 27.9 | 1.9 | 1.4 | 87.1 | 89.7 | 115.3 | 90.3 | 140.3 | 95.9 | 95.2 | 82.8 | 94.5 | 80.2 | 66.7 | 91.8 | 94.1 |
| 1237 | BP Medical Aid Sociey | 1944 | 4100 | 44.1 | 27.0 | 1.1 | 127.0 | 143.4 | 125.5 | 116.9 | 122.2 | 115.4 | 108.6 | 129.2 | 111.1 | 117.0 | 133.3 | 102.1 | 120.8 |
| 1590 | Buiding \& Construction Industy Medicial Aid Fund | 5255 | 13466 | 28.4 | 2.3 | 1.6 | 81.2 | 60.9 | 104.6 | 78.1 | 60.8 | 83.4 | 98.3 | 65.1 | 94.0 | 64.6 | 83.9 | 32.1 | 76.1 |
| 1043 | Chatered Accountants (SA) Medical Aid Fund (CAMAF) | 25176 | 46184 | 29.5 | 5.7 | 0.9 | 100.4 | 88.1 | 87.3 | 97.1 | 114.8 | 81.7 | 109.9 | 91.8 | 80.4 | 109.7 | 87.2 | 85.4 | 94.5 |
| 1068 | De Beers Eenefit Society | 5881 | 12131 | 44.9 | 24.1 | 1.1 | 80.5 | 97.8 | 120.9 | 120.9 | 105.3 | 92.2 | 91.2 | 116.2 | 101.2 | 76.6 | 83.8 | 63.5 | 95.9 |
| 1572 | Engen Medicalal Benefififund | 3636 | 7810 | 37.7 | 14.9 | 1.1 | 90.0 | 104.3 | 88.6 | 98.4 | 105.5 | 102.2 | 84.6 | 89.9 | 94.6 | 94.6 | 89.4 | 95.2 | 94.6 |
| 1271 | Fisting Industr Medical Scheme (Fish-Med) | 1241 | 2941 | 26.2 | 0.3 | 1.4 | 77.3 | 77.2 | 87.7 | 79.7 | 80.4 | 77.6 | 79.2 | 78.2 | 76.9 | 81.6 | 78.9 | ${ }^{73.1}$ | 78.9 |
| 1086 | Food Workers Medical Eenefit Eund | 11910 | 18128 | 28.6 | 0.3 | 0.5 | 27.2 | 32.1 | 38.5 | 51.0 | 59.4 | 59.7 | 66.1 | 66.5 | 81.4 | 91.8 | 71.1 | 60.5 | 53.6 |
| 1253 | Gencore Medicial cheme | 9817 | 30329 | 23.3 | 0.7 | 2.1 | 103.7 | 117.5 | 134.3 | 110.0 | 111.6 | 102.9 | 109.8 | 88.8 | 83.2 | 108.4 | 86.8 | 80.8 | 103.0 |
| 1270 | Goden Arow Employes' Meeicial Benefit Eund | 2769 | 6185 | 32.9 | 5.2 | 1.2 | 170.3 | 164.1 | 172.7 | 16.5 | 164.7 | 157.0 | 150.7 | 155.5 | 148.8 | 146.0 | 138.0 | 114.0 | 153.5 |
| 1598 | Government Employees Medicial Scheme (GEMS) | 671215 | 1771786 | 29.9 | 5.4 | 1.6 | 104.1 | 96.8 | 94.2 | 93.7 | 99.6 | 10.1 | 109.8 | 97.5 | 91.8 | 95.2 | 88.1 | 77.1 | 95.7 |
| 1523 | Gininek Electronics Medicial Ad Scheme | 682 | 1625 | 35.0 | 7.5 | 1.4 | 110.3 | 123.0 | 97.7 | 100.6 | 119.6 | 92.2 | 126.4 | 124.8 | 86.2 | 104.8 | 80.7 | 82.8 | 103.9 |
| 1566 | Horizon Medical Scheme | 2443 | 3960 | 27.5 | 2.4 | 0.6 | 56.0 | 91.7 | 86.8 | 62.4 | 85.6 | 53.2 | 78.0 | 63.2 | 60.4 | 71.8 | 83.8 | 65.2 | 71.4 |
| 1591 | Impala Medicial Pan | 10648 | 22241 | 29.2 | 1.8 | 1.1 | 94.9 | 94.9 | 98.0 | 95.3 | 95.6 | 95.7 | 95.7 | 95.7 | 97.1 | 95.6 | 95.4 | 95.2 | 95.8 |
| 1559 | Imperial Group Medicial Scheme | 7680 | 17557 | 29.0 | 2.8 | 1.3 | 99.1 | 102.5 | 105.1 | 83.2 | 97.9 | 89.5 | 100.5 | 83.0 | 90.8 | 84,3 | 88.5 | 64.2 | 90.2 |
| 1145 | LA-Heath Medical Scheme | 55712 | 135287 | 29.6 | 6.8 | 1.4 | 70.9 | 71.3 | 92.6 | 73.6 | 81.8 | 87.1 | 88.6 | 90.7 | 91.0 | 93.0 | 82.2 | 68.2 | 82.6 |
| 1197 | Libarae Medical Scheme | 6030 | 13004 | 30.7 | 6.7 | 1.2 | 97.5 | 61.5 | 79.0 | 68.0 | 99.9 | 85.9 | 95.1 | 94.7 | 88.0 | 101.8 | 93.9 | 73.9 | 86.5 |

AnNuAL REPORT 2015/16 - ANneXURES

ANNEXURE AA: SEASONALITY OF CLAIMS: REGISTERED SCHEMES FOR THE YEAR ENDED 31 DECEMBER 2015 (CONTINUED)

|  | Vame of medical scheme | Averael menbels | Average beneficiaries | $\begin{gathered} \text { Average age } \\ \text { pb } \\ \text { Years } \\ \hline \end{gathered}$ | Pensioner ratio (65+ years) $\square$ | $\left\|\begin{array}{c} \text { No. of } \\ \text { dependants per } \\ \text { member } \end{array}\right\|$ |  | $\left\|\begin{array}{c} \text { riscobuary } \\ \text { rimins ratio } \end{array}\right\|$ | $\begin{array}{\|c\|} \hline \text { March } \\ \text { risk clims raiio } \\ \hline \end{array}$ |  | May risk claims ratio <br> $\%$ | $\begin{array}{\|c\|} \substack{\text { June } \\ \text { riskclains raito } \\ \%} \\ \hline \end{array}$ | $\left\lvert\, \begin{gathered} \text { risc claims raio } \end{gathered}\right.$ | August risk claims ratio <br> \% | September risk claims ratio $\%$ |  | $\begin{gathered} \text { November } \\ \text { risk claims ratio } \end{gathered}$ | December risk claims ratio $\%$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1599 | Lommin Medicial Scheme | 17158 | ${ }^{20156}$ | 35.4 |  | 0.2 | 97.5 | 1046 | ${ }^{123.7}$ | 75.2 | 133.4 | 93.3 | 124.6 | 116.5 | 113.9 | 106.6 | 92.1 | 89.2 | 106.0 |
| 1547 | Maloor Medicial Scheme | 5104 | 12135 | 32.4 | 5.9 | 1.4 | 98.3 | 109.1 | 132.6 | 98.5 | 106.6 | 108.0 | 113.2 | 94.7 | 109.3 | 10.6 | 118.3 | 75.7 | 105.5 |
| 1495 | Massmat Healt Plan | 8548 | 15146 | 28.5 | 1.1 | 0.7 | 83.1 | 93.2 | 86.1 | 93.3 | 92.7 | 95.0 | 71.0 | 86.3 | 80.5 | 81.5 | 86.9 | 83.7 | 85.9 |
| 1039 | MBMed Medical Aid fund | 4004 | 9674 | 28.9 | 5.1 | 1.4 | 95.1 | 89.1 | 84.5 | 67.7 | 97.4 | 84.4 | 96.8 | 89.5 | 91.5 | 92.7 | 88.5 | 66.6 | 86.9 |
| 1548 | Medios Medical Schene | 12496 | 25482 | 35.7 | 12.0 | 1.0 | 102.9 | 111.9 | 110.1 | 92.2 | 103.6 | 113.4 | 105.2 | 114.9 | 96.0 | 89.1 | 95.1 | 77.0 | 101.0 |
| ${ }^{1105}$ | Mertopolitan Medical Scheme | 4689 | 10541 | 32.1 | 7.6 | 1.2 | 98.4 | 115.7 | 127.9 | 98.8 | 104.0 | 113.1 | 102.3 | 108.8 | 98.9 | 94.6 | 109.1 | 85.9 | 105.1 |
| 1600 | Motohealt Care | 25677 | 56024 | 34.1 | 10.0 | 1.2 | 96.4 | 93.9 | 105.3 | 90.2 | 93.1 | 101.6 | 97.3 | 97.6 | 93.6 | 91.2 | 94.5 | 79.4 | 94.5 |
| 1241 | Naspers Medical fund | 8629 | 16352 | 29.2 | 5.6 | 0.9 | 71.0 | 81.1 | 83.8 | 86.3 | 82.6 | 84.3 | 106.3 | 93.5 | 109.0 | 94.4 | 86.4 | 95.4 | 89.5 |
| ${ }_{4}^{1499}$ | Nedgroup Meicial Aid Schene | 28665 | 51874 | 32.7 | 9.6 | 0.8 | 97.6 | 104.8 | ${ }^{125.3}$ | 76.9 | 81.7 | 104.6 | 111.1 | 99.9 | 83.5 | 93.2 | 97.8 | 68.9 | 95.2 |
| 1584 | Netcrar Medicial Scheme | 17172 | 37656 | 29.1 | 3.6 | 1.2 | 96.7 | 91.3 | 119.7 | 81.4 | 111.7 | 96.2 | 122.1 | 95.5 | 93.4 | 94.9 | 101.7 | 83.0 | 98.6 |
| 1214 | Old Mutual Staf Medicial Aid fund | 17826 | 32880 | 32.1 | 8.6 | 0.8 | 94.4 | 83.3 | 91.9 | 93.7 | 88.6 | 9.5 | 99.5 | 76.4 | 83.3 | 103.2 | 86.4 | 79.9 | 89.3 |
| 1441 | Parmed Medicial Aid Scheme | 2443 | 5029 | 48.2 | 28.9 | 1.1 | 104.4 | 77.5 | 98.3 | 70.8 | 106.9 | 87.4 | 102.9 | 94.3 | 91.3 | 113.6 | 96.2 | 79.1 | 93.6 |
| ${ }^{1186}$ | PG Group Medical Scheme | 1358 | 2896 | 32.5 | 9.6 | 1.1 | 103.1 | 124.6 | 116.3 | 109.5 | 100.5 | 132.7 | 1028 | 99.2 | 93.2 | 100.4 | 100.6 | 88.1 | 105.9 |
| 1563 | Pick Pay Medical Screme | 7683 | 16123 | 29.7 | 3.8 | 1.1 | 105.2 | 1092 | 109.2 | 116.0 | 105.5 | 118.3 | 116.7 | 103.5 | 94.0 | 10.4 | 104.9 | 61.2 | 103.7 |
| 1583 | Patinum Health | 64005 | 98776 | 33.2 | 1.7 | 0.6 | 83.0 | 98.3 | 107.7 | 95.5 | 93.8 | 105.9 | 115.0 | 102.5 | 102.9 | 94.0 | 89.9 | 66.9 | 96.3 |
| 1194 | Protmed | 29882 | 66661 | 40.2 | 15.3 | 1.2 | 92.5 | 81.7 | 106.4 | 86.1 | 94.9 | 87.6 | 100.4 | 88.6 | 94.3 | 93.2 | 85.2 | 69.3 | 90.0 |
| 1516 | Quantum Medical Aid Society | 522 | 10714 | 32.6 | 9.1 | 1.1 | 86.5 | 106.9 | 111.6 | 93.6 | 103.8 | 96.5 | 93.5 | 101.4 | 94.0 | 98.2 | 84.1 | 83.3 | 96.1 |
| 1201 | Rand Waier Medicial Scheme | 3179 | 8503 | 30.8 | 6.3 | 1.7 | 42.2 | 85.1 | 135.3 | 40.0 | 118.5 | 107.8 | 63.6 | 109.4 | 92.7 | 84.3 | 85.2 | 104.5 | 89.1 |
| 1430 | Remedi Medicial Aid Scheme | 20592 | 46166 | 29.0 | 4.7 | 1.3 | 99.9 | 101.0 | 108.8 | 91.9 | 100.2 | 87.4 | 90.7 | 79.0 | 87.6 | 87.5 | 74.0 | 79.4 | 90.5 |
| 1176 | Reail Medical scheme | 10718 | 19041 | 29.1 | 3.1 | 0.8 | 81.4 | 98.2 | 120.8 | 86.3 | 99.6 | 102.9 | 92.7 | 89.3 | 86.5 | 105.7 | 79.4 | 77.2 | 93.0 |
| 1013 | Rhodes Univesity Medical Scheme | 1107 | 2294 | 39.3 | 16.7 | 1.1 | 85.9 | 82.3 | 86.7 | 82.9 | 100.6 | 76.5 | 96.6 | 116.2 | 79.0 | 84.8 | 87.8 | 72.4 | 87.6 |
| 1209 | SA Breweies Medical Aid Scheme (SABMAS) | 9694 | 21793 | 29.1 | 4.7 | 1.2 | 94.5 | 91.2 | 104.3 | 99.7 | 91.7 | 106.8 | 108.5 | 94.8 | 90.8 | 96.4 | 81.3 | 79.1 | 94.9 |
| 1424 | SABC Medicial Aid Scheme | 4912 | 10632 | 34.1 | 10.6 | 1.2 | 87.1 | 84.3 | 89.8 | 84.4 | 95.1 | 77.1 | 82.9 | 98.1 | 78.9 | 94.0 | 79.1 | 72.7 | 85.3 |
| 1038 | SAMWUMed | 38664 | 86877 | 30.7 | 3.4 | 1.3 | 122.1 | 36.0 | 80.7 | 100.1 | 66.9 | 100.7 | 94.2 | 83.7 | 83.6 | 83.1 | 69.9 | 66.5 | 82.1 |
| 1234 | Sasolmed | 28465 | 76228 | 30.2 | 5.2 | 1.7 | 107.6 | 99.1 | 102.7 | 97.6 | 102.3 | 92.8 | 113.3 | 98.4 | 90.7 | 99.8 | 92.5 | 65.7 | 96.7 |
| 1531 | SEDMED | 930 | 2060 | 43.7 | 23.2 | 1.2 | 107.5 | 107.5 | 107.5 | 107.5 | 107.5 | 107.5 | 107.5 | 107.5 | 107.5 | 107.5 | 107.5 | 107.5 | 107.5 |
| 1568 | Sisonke Health Medical Scheme | 8201 | 17828 | 30.6 | 1.9 | 1.2 | 94.9 | 93.3 | 99.8 | 80.2 | 99.5 | 95.6 | 100.7 | 94.2 | 88.0 | 95.8 | 85.6 | 79.2 | 91.6 |
| 1580 | South Afician Poice Senice Medical Scheme (POLMED) | 172039 | 49222 | 26.8 | 2.8 | 1.9 | 101.8 | 106.3 | 108.2 | 92.6 | 101.6 | 97.7 | 99.5 | 97.6 | 92.1 | 90.3 | 85.3 | 74.0 | 95.4 |
| 1578 | TFG Medical Aid Scheme | 2873 | 6177 | 31.2 | 6.5 | 1.2 | 78.2 | 75.7 | 109.4 | 76.9 | 84.7 | 83.4 | 77.0 | 79.2 | 76.7 | 68.2 | 63.2 | 68.8 | 78.4 |
| 1544 | Tiger Prands Medicial Scheme | 4320 | 9634 | 40.4 | 19.1 | 1.2 | 104.9 | 103.2 | 97.8 | 87.2 | 114.5 | 103.6 | 120.3 | 100.2 | 100.2 | 94.4 | 88.5 | 75.9 | 98.9 |
| ${ }^{1582}$ | Transmed Medical Fund | 40615 | 68008 | 51.0 | 37.1 | 0.7 | 115.8 | 111.3 | 105.2 | 96.2 | 107.7 | 101.5 | 122.1 | 120.4 | 107. | 92.4 | 91.6 | 88.7 | 105.3 |
| 1579 | Tsogo Sun Group Medical Scheme | 4699 | 10273 | 25.8 | 1.5 | 1.2 | 72.8 | 73.4 | 110.4 | 91.2 | 80.8 | 86.5 | 77.5 | 95.5 | 95.3 | 92.8 | 86.9 | 95.9 | 88.3 |
| 1597 | Unuzo Health Medical Scheme | 27113 | 56369 | 27.9 | 0.3 | 1.1 | 69.7 | 78.8 | 74.8 | 89.4 | 94.7 | 91.8 | 88.4 | 76.7 | 79.7 | 87.3 | 74.0 | 68.7 | 81.2 |
| 1520 | Univesity of wazulu-Natal Medical scheme | 3350 | 6988 | 39.7 | 17.8 | 1.1 | 90.6 | 95.7 | 114.5 | 97.7 | 102. | ${ }^{74.3}$ | 93.8 | 101.1 | 119.9 | 91.7 | 75.6 | 81.6 | 94.8 |
| 1282 | Univesity of the Wiivalesrand S Saff Medical Aid fund | 2903 | 5446 | 42.7 | 19.7 | 0.9 | 100.8 | 106.6 | 88.9 | 79.8 | 96.9 | 1026 | 94.7 | 97.7 | 98.9 | 98.3 | 91.7 | 61.9 | 93.2 |
| 1291 | Witank Coaffieds Medicial Aid Scheme | 9898 | 25456 | 29.5 | 5.0 | 1.6 | 87.8 | 90.0 | 98.7 | 92.0 | 101.8 | 87.7 | 107.9 | 93.7 | 100.8 | 97.7 | 97.0 | 70.8 | 93.8 |
| 1293 | Wooltru Healtrare Fund | 9641 | 19144 | 29.5 | 5.5 | 1.0 | 104.6 | 110.3 | 110.5 | 91.2 | 105.6 | 105.9 | ${ }^{89.4}$ | 88.3 | 86.9 | ${ }^{92.1}$ | 76.7 | 77.8 | 94.8 |
| Sub-otal: registered restricted schemes |  | 1621999 | 3863135 | 30.5 | 6.1 | 1.4 | 100.6 | 96.0 | 99.6 | 92.0 | 98.7 | 99.1 | 105.5 | 90.6 | 92.1 | 94.2 | 88.0 | 75.9 | 94.9 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total registered schemes |  | $3932700 \mid$ | 8775618 | 32.3 | $7.7 \mid$ | 1.2 | 91.1 | 89.9 | ${ }^{93.6}$ | 88.5 | 93.6 | 95.2 | 100.2 | 93.8 | 92.2 | 93.5 | 91.3 | $75.7 \mid$ | 91.4 |

Notes:

## ANNEXURE AB:

SEASONALITY OF CLAIMS: REGISTERED SCHEMES FOR THE YEAR ENDED 31 DECEMBER 2014

| Pefl | Name of medieal scheme | Averae members | Averae ${ }_{\text {A }}$ | Average age <br> pb Years | Pensioner ratio <br> (65+ years) |  |  | February risk claims ratio |  |  | May risk claims ratio |  | Jisk claims ratio |  | September risk claims ratio \% | October risk claims ratio | November risk claims ratio \% | December isk claims ratio \% | Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Registered schemes - open |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ${ }^{1252}$ | Bestmed Medical Scheme | 90269 | 190272 | 35.4 | 10.8 | 1.1 | 79.0 | 84.1 | 89.8 | 87.5 | 93.3 | 93.1 | 100.7 | 97.3 | 95.5 | 99.5 | 89.0 | 82.5 | 90.9 |
| 1512 | Bonitas Medical Fund | 295064 | 65262 | 31.5 | 6.0 | 1.2 | 91.2 | 90.3 | 99.3 | 97.2 | 100.9 | 91.0 | 98.2 | 100.2 | 87.7 | 95.4 | 88.3 | 69.8 | 92.5 |
| 1034 | Cape Medical Plan | 6049 | 12875 | 37.6 | 13.4 | 1.1 | 99.0 | 118.3 | 123.1 | 106.2 | 76.3 | 90.8 | 108.6 | 116.0 | 101.3 | 97.3 | 81.3 | 122.1 | 103.3 |
| 1491 | Compcare Wellness Medical Scheme | 15802 | 27362 | 35.4 | 10.9 | 0.7 | 90.4 | 84.0 | 88.6 | 103.3 | 89.0 | 87.7 | 91.0 | 101.6 | 87.6 | 83.4 | 90.1 | ${ }^{84.5}$ | 90.0 |
| 1125 | Discovery Health Medical Scheme | 1210702 | 2598577 | 32.6 | 7.5 | 1.1 | 77.8 | ${ }^{77.6}$ | 81.8 | 80.0 | 83.6 | 88.2 | 91.1 | 89.6 | 91.4 | 96.7 | 84.3 | 77.6 | 85.0 |
| 1202 | Fedheath Medical Scheme | 74519 | 148836 | 37.5 | 11.9 | 1.0 | 100.9 | 89.6 | 103.9 | 93.3 | 108.2 | 79.0 | 95.6 | 96.0 | 89.6 | 96.1 | 94.7 | 63.1 | 92.5 |
| 1154 | Genesis Medical Scheme | 7915 | 20473 | 31.9 | 6.4 | 1.6 | 80.6 | 83.3 | 83.4 | 67.3 | 78.8 | 78.2 | 79.8 | 69.5 | 72.9 | 70.5 | 67.3 | 66.0 | 74.8 |
| 1537 | Hosmed Medical Aid Scheme | 27331 | 75185 | 30.6 | 3.0 | 1.8 | 86.7 | 98.9 | 99.8 | 87.7 | 97.8 | 70.7 | 81.9 | 74.7 | 116.0 | 71.7 | 102.4 | 64.0 | 87.7 |
| 1087 | Keyhealth | 35346 | 74933 | 42.6 | 20.8 | 1.1 | 91.7 | 91.5 | 92.0 | 86.6 | 89.8 | 87.2 | 93.5 | 88.4 | 90.9 | 95.4 | 80.0 | 73.7 | 88.4 |
| 1576 | Libety Medical Scheme | 56379 | 11652 | 38.1 | 13.5 | 1.1 | 81.3 | 10.5 | 87.5 | 92.0 | 100.7 | 85.6 | 101.2 | 106.3 | 91.6 | 103.9 | 90.4 | 92.0 | 94.5 |
| 1466 | Makoi Medical Scheme | 2600 | 5164 | 28.3 | 0.3 | 1.0 | 75.6 | 41.1 | 100.9 | 84.5 | 88.2 | 59.5 | 100.7 | 45.0 | 69.3 | 95.8 | 47.1 | 279.5 | 90.6 |
| 1149 | Medinelp | 101085 | 220374 | 35.7 | 12.2 | 1.2 | 92.3 | 94.5 | 102.5 | 90.6 | 96.0 | 98.6 | 105.7 | 81.9 | 10.5 | 93.3 | 84.1 | 75.9 | 93.1 |
| 1506 | Medimed Medical Scheme | 5636 | 13886 | 28.7 | 3.5 | 1.4 | 85.7 | 86.6 | 99.8 | 85.6 | 92.9 | 85.9 | 82.5 | 82.3 | 85.5 | 92.1 | 93.7 | 78.2 | 87.6 |
| 1140 | Meesshield Medical Scheme | 78357 | 166216 | 37.7 | 12.2 | 1.1 | 87.8 | 72.6 | 118.3 | 81.6 | 103.4 | 84.1 | 99.1 | 102.3 | 98.4 | 83.6 | 98.5 | 82.1 | 92.6 |
| 1167 | Momentum Healh | 11549 | 221571 | 33.0 | 8.3 | 1.0 | 86.4 | 80.7 | 81.7 | 85.7 | 93.1 | 79.1 | 86.7 | 88.9 | 84.6 | 88.5 | 86.1 | 70.4 | 84.3 |
| 1575 | Resolution Healt Medical Scheme | 28742 | 57978 | 36.8 | 10.6 | 1.0 | 824 | 84.8 | 87.6 | 86.9 | 92.0 | 94.8 | 87.1 | 91.3 | 83.8 | 87.3 | 84.4 | 86.1 | 87.4 |
| 1446 | Seflned Medical Scheme | 7859 | 13950 | 47.8 | 28.3 | 0.8 | 92.2 | 94.8 | 92.0 | 99.8 | 10.5 | 82.9 | 93.7 | 104.2 | 121.7 | 95.4 | 82.5 | 624 | 93.6 |
| 1486 | Sizwe Meicial Fund | 52360 | 12426 | 33.7 | 8.2 | 1.4 | 80.3 | 85.1 | 90.8 | 70.5 | 98.7 | 88.9 | 92.4 | 74.5 | 88.6 | 89.5 | 75.9 | 47.3 | 82.0 |
| 1141 | Spectramed | 19720 | 38228 | 42.8 | 18.3 | 0.9 | 74.3 | 68.9 | 109.3 | 82.2 | 90.9 | 73.3 | 1020 | 122.8 | 78.3 | 90.1 | 79.1 | 90.4 | 88.4 |
| 1464 | Suremed Health | 8438 | 11606 | 36.2 | 2.6 | 0.4 | 79.3 | 104.1 | 1048 | 95.9 | 97.2 | 94.9 | 1029 | 92.8 | 106.7 | 95.5 | 95.4 | 65.8 | 94.6 |
| 1592 | Thebemed | 8338 | 19900 | 26.6 | 0.3 | 1.4 | 64.8 | 68.2 | 70.0 | 80.3 | 85.4 | 73.1 | 94.7 | 69.9 | 76.8 | 93.0 | 79.8 | 86.4 | 78.6 |
| 1422 | Topmed Medical Scheme | 21634 | 43830 | 37.5 | 14.2 | 1.0 | 92.7 | 1078 | 98.2 | 91.0 | 102.9 | 105.3 | 106.9 | 105.7 | 101.9 | 90.2 | 97.3 | 68.7 | 97.2 |
| Sub-to | al registered open schemes | 2275407 | 4865729 | 33.8 | 8.8 | 1.1 | 82.9 | 82.9 | 89.3 | 84.8 | 90.6 | 88.2 | 94.3 | 91.8 | 91.7 | 94.6 | 86.4 | 75.6 | 87.8 |
| Registered schemes - restricted |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1005 | AECI Medicial Aid Society | 7278 | ${ }^{14595}$ | 40.0 | 22.5 | 1.0 | 96.8 | 68.2 | 84.5 | 85.5 | 99.4 | 76.1 | 85.2 | 99.7 | 89.2 | 86.8 | 96.2 | 72.1 | 86.6 |
| 1567 | Afrox Medical Aid Sociely | 2963 | 6775 |  | - |  | 111.5 | 115.5 | 134.2 | 158.1 | - |  |  | - | - | - | - |  | 129.7 |
| 1465 | Alliance-Midmed Medical Scheme | 1713 | 4359 | 31.3 | 5.7 | 1.5 | 113.1 | 124.1 | 92.9 | 112.0 | 102.1 | 108.4 | 117.5 | 99.0 | 99.6 | 90.7 | 97.3 | 59.2 | 100.8 |
| 1012 | Anglo Medical Scheme | 9287 | 19807 | 41.9 | 24.9 | 1.1 | 106.4 | 129.6 | 134.4 | 94.6 | 112.9 | 146.9 | 128.2 | 141.3 | 116.6 | 121.2 | 67.2 | 65.0 | 113.8 |
| 1571 | Angoval Group Medical Scheme | 3685 | 7398 | 40.2 | 21.8 | 1.0 | 103.4 | 126.1 | 121.0 | 125.3 | 103.0 | 100.6 | 113.2 | 105.7 | 87.7 | 89.5 | 85.3 | 31.1 | 99.4 |
| 1279 | Bankned | ${ }^{99564}$ | 202576 | 30.8 | 7.5 | 1.0 | 96.1 | 96.2 | 98.2 | 91.2 | 10.1 | 98.6 | 105.6 | 95.6 | 102.7 | 10.0 | 92.4 | 71.2 | 96.1 |
| 1507 | Batoword Medical Scheme | 5824 | 12617 | 33.1 | 12.1 | 1.2 | 107.1 | 82.1 | 97.6 | 93.5 | 114.5 | 87.7 | 113.1 | 110.9 | 101.2 | 10.5 | 96.1 | 53.7 | 96.7 |
| 1526 | BMW Employes Medicial Aid Society | 3209 | 7378 | 28.2 | 1.7 | 1.3 | 105.2 | 50.0 | 116.2 | 98.1 | 86.7 | 105.2 | 123.6 | 92.6 | 99.6 | 97.8 | 98.4 | 112.7 | 98.9 |
| ${ }^{1237}$ | BP Medical Aid Sociey | 1979 | 4222 | 43.6 | 26.4 | 1.1 | 10.1 | 122.7 | 132.3 | 116.3 | 117.3 | 122.9 | 109.7 | 105.9 | 132.0 | 125.8 | 110.3 | 93.9 | 115.9 |
| 1590 | Builing \& Constuction Industry Medicial Aid fund | 4980 | 12667 | 29.0 | 2.4 | 1.6 | 78.7 | 90.8 | 77.3 | 75.0 | 68.2 | 71.4 | 91.9 | 88.3 | 75.9 | 71.9 | 67.7 | 44.3 | 75.6 |
| 1043 | Chatered Accountants (SA) Medical Aid Fund (CAMAF) | 25753 | 47414 | 29.2 | 5.4 | 0.9 | 97.1 | 89.5 | 84.8 | 83.3 | 86.6 | 97.0 | 98.4 | 100.9 | 76.1 | 97.7 | 93.3 | 82.4 | 90.6 |
| 1068 | De Bers Senefit Society | 5912 | 12325 | 43.5 | 21.2 | 1.1 | 97.0 | 98.8 | 84.8 | 87.6 | 100.0 | 110.7 | 120.6 | 90.8 | 78.6 | 117.7 | 108.1 | 86.8 | 98.4 |
| 1572 | Engen Medical Benefiff fund | 3606 | 7922 | 37.2 | 14.3 | 1.2 | 97.7 | 88.9 | 94.0 | 112.9 | 111.0 | 95.1 | 92.8 | 103.9 | 86.0 | 107.9 | 106.6 | 95.8 | 99.3 |
| 1271 | Fisting Industry Medical Scheme (Fish-Med) | 1071 | 2587 | 26.2 | 0.4 | 1.4 | 83.5 | 83.1 | 79.0 | 82.1 | 79.9 | 84.2 | 78.5 | 79.1 | 78.7 | 79.9 | 72.6 | 44.1 | 76.8 |
| 1086 | Food Workers Medical Eenefit Fund | 11468 | 17552 | 28.6 | 0.2 | 0.5 | 22.4 | 25.0 | 32.8 | 62.4 | 79.6 | 120.9 | 45.8 | 78.9 | 89.6 | 109.3 | 70.8 | 55.7 | 60.0 |
| 1253 | Glencore Medicial cheme | 9689 | 30050 | 22.7 | 0.6 | 2.1 | 90.5 | 84.4 | 98.0 | 89.5 | 103.0 | 96.4 | 108.4 | 98.6 | 78.2 | 96.8 | 79.0 | 77.4 | 91.6 |
| 1270 | Godien Arow Employes' Medicial Benefift fud | 2643 | 6080 | 33.1 | 5.6 | 1.3 | 163.4 | 163.9 | 162.4 | 158.2 | 152.7 | 151.3 | 154.0 | 1478 | 145.7 | 14.5 | 139.2 | 136.1 | 151.6 |
| 1598 | Government Employes Medical Scheme (GEMS) | 685135 | 183789 | 29.3 | 5.0 | 1.7 | 100.6 | 93.9 | 98.5 | 106.8 | 103.6 | 98.7 | 112.5 | 93.3 | 924 | 102.7 | 86.9 | 73.0 | 96.9 |
| 1152 | Gintek Electronics Medicial Aid Scheme | 662 | 1582 | 34.8 | 7.7 | 1.4 | 111.8 | 120.3 | 102.2 | 97.9 | 114.6 | 99.8 | 99.6 | 150.7 | 99.9 | 112.2 | 90.2 | 53.8 | 104.4 |
| 1156 | Horizon Medical Scheme | 2162 | 3526 | 27.7 | 2.4 | 0.6 | 56.7 | 84.3 | 101.0 | 112.2 | 78.6 | 52.3 | 60.3 | 129.8 | 54.0 | 90.3 | 105.8 | 115.1 | 86.9 |
| 1591 | Impala Medical Pan | 10634 | 22000 | 29.1 | 1.8 | 1.1 | 90.8 | 94.8 | 96.0 | 95.3 | 95.1 | 95.4 | 95.4 | 95.4 | 94.9 | 95.6 | 94.7 | 95.1 | 94.9 |
| 1159 | Impeial Group Meicial Scheme | 7532 | 17363 | 28.8 | 2.6 | 1.3 | 95.7 | 102.9 | 97.2 | 10.7 | 104.2 | 97.6 | 99.3 | 91.3 | 89.5 | 90.4 | 74.9 | 67.4 | 92.7 |
| 1145 | LA-Health Medicial Scheme | 51095 | 12259 | 30.1 | 7.4 | 1.4 | 79.7 | 78.8 | 73.5 | 78.7 | 79.8 | 75.0 | 96.1 | 88.9 | 76.7 | 84.9 | 85.2 | 68.1 | 80.5 |
| 1197 | Libare Medicial Scheme | 6069 | 13134 | 30.5 | 6.1 | 1.2 | 88.1 | 74.5 | 76.7 | 71.8 | 92.0 | 77.4 | 93.5 | 10.2 | 88.6 | 105.8 | 77.2 | 85.5 | 88.1 |

ANNEXURE AB: SEASONALITY OF CLAIMS: REGISTERED SCHEMES FOR THE YEAR ENDED 31 DECEMBER 2014 (CONTINUED)

|  | Vame of medical sheme | Averase members | Average | Average age $\mathrm{pb}$ | Pensioner ratio (65+ years) | $\begin{gathered} \text { No. of } \\ \text { dependants per } \\ \text { member } \end{gathered}$ |  | $\begin{gathered} \text { February } \\ \text { risk claims ratio } \end{gathered}$ |  | $\begin{gathered} \text { April } \\ \text { risk claims ratio } \end{gathered}$ |  | June claims ra | July claims ratio | $\begin{gathered} \text { August } \\ \text { risk claims ra } \end{gathered}$ | $\begin{aligned} & \text { September } \\ & \text { risk claims ratio } \end{aligned}$ | October k claims ratio | $\begin{aligned} & \text { November } \\ & \text { risk claims ratio } \end{aligned}$ | $\begin{gathered} \text { December } \\ \text { sk claims rati } \end{gathered}$ | Year <br> claims ratio |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | \% |  | \% | \% | \% | \% | \% | \% | \% | \% | \% | ${ }_{6}$ | \% | \% |  |
| 1599 | Lommin Medical Scheme | 21091 | 23819 | 36.5 | . | 0.1 | 85.1 | 81.7 | 72.1 | 70.4 | 83.4 | 74.9 | 79.8 | 126.0 | 104.0 | 100.7 | 95.9 | 164.9 | 94.9 |
| 1547 | Malcor Medical Scheme | 5014 | 11934 | 32.6 | 5.9 | 1.4 | 108.2 | 103.3 | 98.9 | 101.3 | 112.5 | 107.8 | 109.0 | 103.2 | 121.2 | 117.2 | 103.4 | 91.2 | 106.4 |
| 1495 | Massmart Heall Plan | 4817 | 9655 | 29.1 | 1.5 | 1.0 | 89.4 | 83.9 | 104.9 | 73.5 | 82.6 | 86.4 | 82.8 | 94.2 | 84.1 | 54.4 | 112.2 | 58.9 | 83.7 |
| 1039 | MBMed Medical Aid fund | 3651 | 9040 | 28.6 | 4.7 | 1.4 | 86.3 | 86.2 | 111.1 | 95.3 | 94.2 | 84.1 | 92.4 | 93.0 | 88.7 | 89.1 | 86.3 | 59.1 | 88.5 |
| 1548 | Medioos Medicial Scheme | 11988 | 24660 | 33.5 | 12.1 | 1.1 | 97.3 | 92.3 | 112.1 | 102.7 | 107.6 | 110.5 | 111.3 | 91.8 | 95.8 | 94.1 | 85.3 | 82.5 | 98.5 |
| 1105 | Metrooplitan Medical Scheme | 6449 | 14582 | 27.6 | 4.6 | 1.3 | 100.7 | 87.0 | 93.5 | 99.6 | 90.9 | 94.9 | 104.6 | 122.9 | 98.7 | 98.6 | 92.9 | 90.3 | 97.5 |
| 1600 | Motoheall Care | 26807 | 5879 | 33.9 | 9.6 | 1.2 | 92.5 | 100.2 | 99.4 | 89.4 | 96.8 | 97.4 | 100.8 | 105.1 | 96.8 | 100.5 | 93.6 | 76.9 | 95.8 |
| 1241 | Naspers Medical Fund | 8004 | 15454 | 29.9 | 5.8 | 0.9 | 82.7 | 81.5 | 80.7 | 76.4 | 95.2 | 95.3 | 93.1 | 79.0 | 96.4 | 94.0 | 84.8 | 83.8 | 87.0 |
| 1469 | Nedgroup Medical Aid Scheme | 27825 | 51266 | 32.4 | 9.3 | 0.8 | 96.1 | 114.9 | 120.5 | 113.5 | 10.7 | 97.9 | 127.8 | 109.6 | 92.5 | 91.4 | 84.0 | 62.9 | 100.8 |
| 1584 | Netare Medical Scheme | 17378 | 3842 | 29.3 | 3.4 | 1.2 | 101.0 | 97.7 | 100.5 | 84.5 | 98.9 | 87.5 | 114.4 | 99.9 | 99.6 | 103.4 | 94.2 | 87.7 | 97.2 |
| 1214 | Od M Mutal Staf Medical Aid fund | 16968 | 31838 | 32.5 | 8.8 | 0.9 | 88.2 | 91.1 | 88.7 | 89.8 | 95.7 | 85.1 | 91.5 | 103.4 | 93.1 | 110.6 | 94.2 | 70.9 | 91.9 |
| 1441 | Parmed Meicial Aid Scheme | 2385 | 5087 | 47.4 | 27.8 | 1.1 | 106.9 | 77.5 | 97.3 | 81.8 | 94.1 | 89.5 | 84.7 | 96.6 | 81.4 | 103.4 | 97.0 | 78.3 | 90.7 |
| 1515 | PG Bison Medical Aid Society | 407 | 798 |  |  |  | 51.4 | 121.1 | 201.2 | 174.8 | 486.4 |  |  |  |  |  |  |  | 153.4 |
| 1186 | PG Group Medical Scheme | 1349 | 2869 | 33.0 | 10.3 | 1.1 | 114.8 | 142.5 | 103.7 | 100.9 | 112.2 | 123.2 | 119.0 | 109.2 | 100.7 | 101.4 | 93.1 | 100.7 | 110.1 |
| 1563 | Pickn Pay Medical Scheme | 7788 | 16248 | 29.5 | 3.8 | 1.1 | 83.6 | 100.0 | 109.3 | 102.4 | 98.2 | 117.9 | 116.1 | 94.7 | 102.9 | 104.1 | 99.6 | 76.6 | 100.2 |
| 1583 | Patinum Heallh | 51054 | 80903 | 32.7 | 1.8 | 0.6 | 90.7 | 95.6 | 94.0 | 93.0 | 83.5 | 94.0 | 1026 | 100.4 | 92.6 | 102.7 | 97.5 | 76.3 | 93.6 |
| 1194 | Profmed | 28356 | 65137 | 39.9 | 14.7 | 1.3 | 95.1 | 79.1 | 95.6 | 84.8 | 92.2 | 82.6 | 89.8 | 90.9 | 78.6 | 98.3 | 76.3 | 77.1 | 86.7 |
| 1516 | Quantum Medical Aid Sociey | 5737 | 11932 | 32.2 | 8.5 | 1.1 | 103.5 | 96.4 | 99.4 | 95.0 | 112.6 | 98.0 | 98.9 | 104.5 | 104.9 | 94.0 | 89.1 | 72.5 | 97.6 |
| 1201 | Rand Water Medical Scheme | 3175 | 8428 | 33.1 | 6.5 | 1.7 | 72.8 | 87.3 | 100.5 | 76.4 | 100.4 | 123.8 | 78.3 | 81.6 | 100.9 | 92.6 | 94.7 | 46.2 | 87.9 |
| 1430 | Remedi Medical Aid Scheme | 19948 | 44654 | 29.1 | 4.6 | 1.2 | 116.7 | 105.3 | 97.4 | 94.0 | 102.4 | 85.0 | 90.2 | 91.8 | 81.6 | 85.3 | 87.8 | 67.7 | 92.0 |
| 1176 | Retail Medical Scheme | 10049 | 17910 | 29.2 | 3.4 | 0.8 | 89.4 | 89.8 | 74.4 | 76.1 | 78.0 | 69.1 | 88.7 | 91.8 | 75.0 | 81.9 | 88.1 | 57.1 | 79.9 |
| 1013 | Rhodes Univesity Medicial Scheme | 1097 | 2268 | 39.6 | 16.3 | 1.1 | 104.8 | 92.1 | 92.8 | 86.6 | 80.6 | 90.5 | 132.4 | 81.3 | 81.3 | 78.6 | 104.3 | 88.9 | 92.9 |
| 1209 | SA Breweries Meicial Aid Scheme (SABMAS) | 9587 | 21741 | 29.1 | 4.8 | 1.3 | 81.1 | 104.2 | 91.7 | 92.0 | 87.2 | 103.6 | 103.8 | 99.1 | 84.4 | 91.1 | 86.9 | 62.0 | 90.6 |
| 1424 | SABC Medical Aid Scheme | 4660 | 10146 | 34.0 | 10.5 | 1.2 | 100.5 | 66.6 | 97.3 | 94.4 | 94.7 | 70.1 | 94.5 | 99.3 | 82.2 | 87.5 | 86.1 | 55.6 | 85.6 |
| 1038 | SAMWUMed | 40553 | 91970 | 30.3 | 3.2 | 1.3 | 91.9 | 79.8 | 98.2 | 56.0 | 78.8 | 81.3 | 46.8 | 114.2 | 105.2 | 64.9 | 71.9 | 59.3 | 79.1 |
| 1234 | Sasolmed | 29851 | 79062 | 30.0 | 4.8 | 1.7 | 92.7 | 97.3 | 105.2 | 78.5 | 10.2 | 91.8 | 95.6 | 100.4 | 79.1 | 94.1 | 88.0 | 65.7 | 90.7 |
| 1531 | SEDMED | 916 | 2037 | 43.8 | 23.2 | 1.2 | 109.6 | 109.6 | 1096 | 109.6 | 109.6 | 109.6 | 109.6 | 109.6 | 109.6 | 109.6 | 109.6 | 109.6 | 109.6 |
| 1568 | Sisonke Health Meicial Scheme | 8159 | 17959 | 30.5 | 1.8 | 1.2 | 96.4 | 94.4 | 94.5 | 79.5 | 91.0 | 85.3 | 92.3 | 94.7 | 99.3 | 100.1 | 83.9 | 80.7 | 91.0 |
| 1580 | South Afican Police Sevice Medical Scheme (POLMED) | 174395 | 497068 | 26.6 | 2.7 | 1.9 | 102.4 | 102.8 | 99.8 | 96.2 | 95.9 | 96.4 | 103.6 | 97.0 | 95.0 | 92.7 | 94.1 | 73.8 | 95.7 |
| 1578 | TFG Medical Aid Scheme | 2842 | 6077 | 31.2 | 6.5 | 1.1 | 83.7 | 71.9 | 80.3 | 67.9 | 76.4 | 69.7 | 77.5 | 84.1 | 76.5 | 69.2 | 66.6 | 85.0 | 75.7 |
| 1544 | Tiger Brands Medicial Scheme | 4336 | 9786 | 40.5 | 19.2 | 1.3 | 98.9 | 104.9 | 121.6 | 97.0 | 113.6 | 99.5 | 85.7 | 136.7 | 88.6 | 78.4 | 85.0 | 70.3 | 98.0 |
| 1582 | Transmed Medical Fund | 47110 | 81042 | 48.8 | 33.0 | 0.7 | 99.1 | 11.5 | 109.7 | 97.1 | 94.2 | 95.9 | 109.7 | 88.5 | 82.0 | 95.2 | 77.3 | 67.8 | 94.3 |
| 1579 | Togo Sun Group Medicial Scheme | 4603 | 10047 | 25.8 | 1.6 | 1.2 | 84.9 | 90.5 | 68.4 | 76.0 | 78.9 | 92.7 | 110.3 | 99.6 | 87.7 | 103.5 | 111.6 | 73.1 | 89.8 |
| 1597 | Unuzo Health Medical Scheme | 27360 | 55743 | 28.2 | 0.3 | 1.0 | 77.7 | 74.0 | 77.1 | 84.5 | 89.8 | 75.6 | 96.5 | 83.3 | 85.3 | 86.9 | 71.9 | 71.5 | 81.2 |
| 1520 | Univesity fo Kwzulu-Natal Medical scheme | 3334 | 7033 | 39.4 | 17.2 | 1.1 | 90.6 | 112.7 | 85.6 | 83.4 | 81.4 | 69.8 | 87.7 | 102.3 | 85.4 | 79.4 | 86.1 | 68.9 | 88.1 |
| 1282 | Univesity of the Wiivatessrand Staf Medicial Aid fund | 2947 | 5563 | 42.3 | 19.2 | 0.9 | 88.8 | 76.1 | 80.8 | 93.4 | 94.9 | 79.1 | 94.8 | 96.8 | 89.6 | 99.0 | 99.9 | 78.9 | 89.8 |
| 1291 | Witank Coafieds Medicial Aid Scheme | 10349 | 26552 | 29.3 | 4.7 | 1.6 | 102.5 | 94.9 | 94.4 | 88.9 | 91.1 | 93.5 | 99.6 | 95.4 | 90.2 | 105.6 | 89.9 | 72.6 | 93.3 |
| 1293 | Wootrut Healtrcare Fund | 9187 | 18447 | 29.3 | 5.5 | 1.0 | 117.7 | 91.7 | 107.6 | 92.9 | 103.2 | 108.9 | 99.6 | 100.8 | 102.2 | 101.8 | 86.9 | 78.6 | 99.2 |
|  |  | 1625439 | 3920304 | 30.5 | 6.1 | 1.4 | 98.4 | 94.8 | 98.1 | 98.1 | 99.4 | 95.9 | 105.9 | 95.9 | 92.0 | 98.3 | 88.1 | 73.0 | 94.8 |
| Sub-toal: registered restricted schemes |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total registered schemes |  | 3900846 | 8786033 | 32.31 | 7.7 | 1.2 | 89.6 | 88.1 | 93.1 | 90.6 | 94.4 | 91.6 | 99.4 | 93.6 | 91.8 | 96.2 | 87.2 | 74.5 | 90.8 |

## ANNEXURE AC:

ADMINISTRATOR MARKET SHARE AND RELEVANT CASH FLOWS UNDER THEIR ADMINISTRATION
FOR THE YEARS ENDED 31 DECEMBER 2014-2015

| Administratio name | $\substack{\text { No. of } \\ \text { medioal } \\ \text { schens }}$ <br> 2015 |  | Average beneficiaries(note a) |  | $\substack{\text { No. of } \\ \text { medical } \\ \text { schemes }}$2014 | Average beneficiaries |  | Gioss Contribution Inome (GC) |  |  |  |  |  | Netrelerant healiteare expendifure incurred |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 2015 | 2015 |  | 2014 |  | $\begin{aligned} & 2015 \\ & \text { R'000 } \end{aligned}$ | $\begin{gathered} 2015 \\ \hline \text { pabpm } \\ R \end{gathered}$ | 2015 | $\begin{aligned} & 2014 \\ & \text { R000 } \end{aligned}$ | $\begin{gathered} \hline 2014 \\ \text { pabpm } \\ R \end{gathered}$ | $2014$ | $\begin{aligned} & 2015 \\ & \text { R000 } \end{aligned}$ | $\begin{gathered} 2015 \\ \text { pabpm } \\ R \end{gathered}$ | 2015 <br> $\%$ | $\begin{aligned} & 2014 \\ & \text { R000 } \end{aligned}$ | $\begin{array}{c\|} \hline 2014 \\ \text { pabpm } \\ R \end{array}$ | 2014 |
| Aglily Global Health Solutions Africa (Py) Ld | 2 | 39821 | 78637 | 0.7 | 2 | 27980 | 0.3 | 149910 | 1581.0 | 1.0 | 974166 | 200.5 | 0.7 | 122434 | 129.5 | 1.0 | 81123 | 2417.5 | 0.7 |
| Discover Health (Py) Ld | 15 | 1403264 | 2986167 | 28.3 | 13 | 2838473 | 26.7 | 55213002 | 1540.8 | 36.4 | 49505747 | 1453.4 | 35.3 | 38827042 | 1083.5 | 31.1 | 34184496 | 1003.6 | 29.7 |
| Eterity Private Health Fund Administatars (Py) Lid | 1 | 25176 | 46184 | 0.4 | 2 | ${ }_{59348}$ | 0.6 | 961379 | 1734.7 | 0.6 | 1165981 | 1637.2 | 0.8 | 831967 | 1501.2 | 0.7 | 1021123 | 1433.8 | 0.9 |
| Messcheme Holdings P(Py) LTd | 13 | 1150176 | 2818161 | 26.7 | 15 | 2946240 | 27.7 | 4683838 | 1385.0 | 30.9 | 43918433 | 1242.2 | 31.3 | 16445313 | 1325.6 | 13.3 | 15593381 | 1172.4 | 13.5 |
| Metheall (Py) LTd | 4 | 23957 | 49908 | 0.5 | 4 | 53499 | 0.5 | 83466 | 1390.0 | 0.5 | 806840 | 1256.8 | 0.6 | 782112 | 1305.9 | 0.6 | 746728 | 1163. | 0.6 |
| Metopopilian Health Corporate (Pyy) Ld | 9 | 1016217 | 2602919 | 24.7 | 10 | 268382 | 25.3 | 1347925 | 1351.5 | 8.9 | 12671254 | 1248.0 | 9.0 | 3884439 | 1243.6 | 31.1 | 36900012 | 1145.7 | 32.0 |
| Momentum Medical Scheme Administaias (Py) Lid | 4 | 162799 | 321535 | 3.0 | 4 | 304980 | 2.9 | 4552536 | 1179.9 | 3.0 | 413999 | 1131.3 | 3.0 | 3677421 | 953.1 | 2.9 | 327414 | 895.6 | 2.8 |
| Prime Med Administrators (Py) Ltd | 1 | 17172 | ${ }^{37} 656$ | 0.4 | 1 | 38442 | 0.4 | 729473 | 1614.3 | 0.5 | 69625 | 1509.3 | 0.5 | 611317 | 1352.9 | 0.5 | 575123 | 1246.7 | 0.5 |
| Privale Healt Administraiors (Py) Lto | 2 | 25814 | 52381 | 0.5 | 2 | 48189 | 0.5 | 846382 | 1346.5 | 0.6 | 758766 | 1312.1 | 0.5 | 730583 | 1162.3 | 0.6 | 660996 | 1142.2 | 0.6 |
| Professional Provident Socieity Healtrare Administrators (Pyy) Lid | 2 | 65783 | 142385 | 1.3 | 2 | 140070 | 1.3 | 3071305 | 1797.5 | 2.0 | 2898391 | 1724.4 | 2.1 | 272509 | 1595.0 | 2.2 | 244002 | 1454.1 | 2.1 |
| Providence Healthcare Risk Mangers (Py) Ltd | 5 | 2745 | 59856 | 0.6 | 5 | 67719 | 0.6 | 65074 | 900.2 | 0.4 | 691869 | 851.4 | 0.5 | 562813 | 783.6 | 0.5 | 60962 | 746.9 | 0.5 |
| Sechaba Medicial Solutions (Pyy) LId | 1 | 52767 | 126822 | 1.2 | 1 | 124626 | 1.2 | 2304769 | 1514.4 | 1.5 | 2186769 | 1462.2 | 1.6 | 2035882 | 1337.8 | 1.6 | 1792854 | 1198.8 | 1.6 |
| Selfadminisisered | 13 | 352444 | 711316 | 6.7 | 13 | 699296 | 6.6 | 11431639 | 1339.3 | 7.5 | 10504089 | 1251.7 | 7.5 | 955201 | 1119.1 | 7.6 | 8667932 | 1032.9 | 7.5 |
| Statat Healthcare Management (Py) Ltd | 1 | 94316 | 203659 | 1.9 | 1 | 220374 | 2.1 | 3878673 | 1587.1 | 2.6 | 3742890 | 1415.4 | 2.7 | 3380975 | 1383.4 | 2.7 | 3377431 | 1277.2 | 2.9 |
| Theen Y Y Bophelo Healthare Administratios (Py) Lt | 2 | 35525 | 93538 | 0.9 | 2 | 95085 | 0.9 | 1445224 | 1287.6 | 1.0 | 1351918 | 1184.8 | 1.0 | 1263427 | 1125.6 | 1.0 | 1170960 | 1026.2 | 1.0 |
| Universal Healltrare Administrators (Pyy) Lid | 6 | 38139 | 72629 | 0.7 | 6 | 66216 | 0.6 | 1120465 | 1285.6 | 0.7 | 99740 | 1254.8 | 0.7 | 959784 | 1101.2 | 0.8 | 841775 | 1059.4 | 0.7 |
| V Med Administatas (Py) LTd | 2 | 62025 | 126007 | 1.2 | , | 197902 | 1.9 | 2482763 | 164.12 | 1.6 | 294974 | 1242.1 | 2.1 | 2050562 | 1355.5 | 1.6 | 2401204 | 1011.1 | 2.1 |
| Grand Total | 84 | 4603915 | 10547404 | 100.0 | 88 | 10623842 | 100.0 | 15162523 | 14398 | 100.0 | 140205740 | 1329.8 | 100.0 | 124957625 | 1188.6 | 100.0 | 115926672 | 1093.5 | 100.0 |
| Grand Total excluding Self-Administered Schemes | 711 | 4251471 | 9830888 | 93.3 | 75 | 9924546 | 93.4 | 140193884 | 1488.7 | 92.5 | 129701651 | 1338.6 | 92.5 | 115405224 | 1192.6 | 92.4 | 10662474 | 1098.8 | 92.5 |


|  | Gioss administraion expenditure (CAE) |  |  |  |  |  | Total fees received (incl. co-administration fees) in respect of various services |  |  |  | Administration fees received (incl. co-administration fees) in respect of administration services |  |  |  | Accredited managed healthcare services (no transfer of risk) received (incl. as co-administrator) |  |  | Accreditited managed healthcare <br> services (raisk transfer arrangement): <br> (apitation fee received <br> (incl. as co-administrator) |  |  | Toat fees recived |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Aam | $\begin{aligned} & 2015 \\ & { }^{2000} \end{aligned}$ | $\begin{aligned} & 2015 \\ & \text { pabpm } \\ & \quad \mathrm{R} \\ & \hline \end{aligned}$ | $\begin{gathered} 2015 \\ \text { As of of } \\ \text { ccl } \\ \hline \hline \end{gathered}$ | $\begin{aligned} & 2014 \\ & \text { R0000 } \\ & \text { R0 } \end{aligned}$ | $\begin{gathered} 2014 \\ \text { pabpm } \\ \quad \mathrm{R} \\ \hline \end{gathered}$ | $\begin{gathered} 2014 \\ \text { As of } \\ \hline 6 \mathrm{Cl\mid} \\ \hline \hline \end{gathered}$ | $\begin{aligned} & 2015 \\ & \text { R'000 } \end{aligned}$ | $\begin{gathered} \hline 2015 \\ \text { pabpm } \\ \mathrm{R} \\ \hline \end{gathered}$ | $\begin{gathered} 2015 \\ \text { panpm } \\ \mathrm{R} \\ \hline \hline \end{gathered}$ | 2015 As \% of 6 Cl | $\begin{aligned} & 2015 \\ & \text { R000 } \end{aligned}$ | $\begin{gathered} 2015 \\ \text { Pabom } \\ R \\ \hline \end{gathered}$ | $\begin{gathered} \hline 2015 \\ \text { pampm } \\ \quad \mathrm{R} \\ \hline \end{gathered}$ | $\begin{array}{c\|} \hline 2015 \\ \text { As of } \\ \text { 6cI } \\ \hline \hline \end{array}$ | $\begin{aligned} & 2015 \\ & { }_{2000} \end{aligned}$ | $\begin{gathered} \hline 2015 \\ \text { pabpm } \\ \mathrm{R} \\ \hline \end{gathered}$ | $\begin{array}{\|c\|} \hline \begin{array}{c} 2015 \\ \text { panpm } \\ \mathrm{R} \end{array} \\ \hline \end{array}$ | $\begin{aligned} & 2015 \\ & \mathrm{R}^{2} 000 \end{aligned}$ | $\begin{gathered} 2015 \\ \text { pabom } \\ \quad \mathrm{R} \\ \hline \end{gathered}$ | $\begin{array}{\|c\|} \hline 2015 \\ \text { pampm } \\ \mathrm{R} \end{array}$ | $\begin{aligned} & 2015 \\ & 2000 \end{aligned}$ | $\begin{gathered} \hline 2015 \\ \text { pabpm } \\ R \\ \hline \end{gathered}$ | $\begin{gathered} 2015 \\ \text { pampm } \\ \mathrm{R} \\ \hline \end{gathered}$ | 2015 As \% of COI |
| Agily Global Heall S Soutions Africa (Pyy) Ld | 170677 | 180.9 | 11.4 | 117221 | 349.4 | 12.0 | 90210 | 188.8 | 95.6 | 6.0 | 90210 | 95.6 | 188.8 | 6.0 |  |  |  |  |  |  | 90210 | 95.6 | 188.8 | 6.0 |
| Discover Health (Py) LTd | ${ }^{4395617}$ | 122.7 | 8.0 | 4032197 | 118.4 | 8.1 | 422071 | 250.6 | 117.8 | 7.6 | 422071 | 117.8 | 250.6 | 7.6 | 1430229 | 39.9 | 84.9 |  |  |  | 5650500 | 157.7 | ${ }^{335.6}$ | 10.2 |
| Eterity Private Health Fund Administatas (Pyy) Lod | 101616 | 183.4 | 10.6 | 110656 | 155.4 | 9.5 | 82157 | 27.9 | 148.2 | 8.5 | 82157 | 148.2 | 27.9 | 8.5 | 20353 | 36.7 | 67.4 |  | . |  | 102510 | 185.0 | 339.3 | 10.7 |
| Medscheme Holdings PPy Lid | 1609282 | 47.6 | 3.4 | 1552732 | 43.9 | 3.5 | 1035418 | 75.0 | 30.6 | 2.2 | 1206747 | 35.7 | 87.4 | 2.6 | 788881 | 22.7 | 55.7 |  |  |  | 1804098 | 53.3 | 130.7 | 3.9 |
| Methealt (Py) Lid | 62188 | 103.8 | 7.5 | 61903 | 96.4 | 7.7 | 49956 | 173.8 | 83.4 | 6.0 | 49956 | 83.4 | 173.8 | 6.0 | 12469 | 30.8 | 63.9 | 21564 | 93.9 | 186.4 | 83990 | 140.2 | 2922 | 10.1 |
| Metroodilian Heallt Corporate (Pyy) Lid | 1951033 | 62.5 | 4.7 | 1728563 | 53.7 | 13.6 | 1347773 | 110.5 | 43.1 | 3.2 | 1173608 | 37.6 | 96.2 | 2.8 | 270132 | 8.6 | 22.2 | 109983 | 41.6 | 84.4 | 1727887 | 55.3 | 141.7 | 4.2 a |
| Momentum Medicial Scheme Administatars PPy) Lid | 376716 | 97.6 | 8.3 | 344001 | 94.0 | 8.3 | 34232 | 175.5 | 88.9 | 7.5 | 341483 | 88.5 | 174.8 | 7.5 | 86261 | 22.4 | 44.2 |  | . | . | 429194 | 11.2 | 219.7 | 9.4 |
| Prime Med Administratars Pyy Lid | 31079 | 68.8 | 4.3 | 29916 | 64.9 | 4.3 | 27418 | 133.1 | 60.7 | 3.8 | 27418 | 60.7 | 133.1 | 3.8 | 15318 | 33.9 | 74.3 |  |  |  | 42736 | 94.6 | 207.4 | 5.9 |
| Pinvat Healt Administratios (Py) Ltd | 70395 | 112.0 | 8.3 | 5849 | 101.2 | 7.7 | 49573 | 160.0 | 78.9 | 5.9 | 49573 | 78.9 | 160.0 | 5.9 |  | $\cdot$ |  |  | . | . | 49573 | 78.9 | 160.0 | 5.9 |
| Proiessional Provident Sociey Healtheare Administratios PPy) Ltd | 282726 | 165.5 | 9.2 | 25281 | 150.4 | 8.7 | 167042 | 211.6 | 97.8 | 5.4 | 167042 | 97.8 | 211.6 | 5.4 | 1940 | 21.0 | 44.3 |  |  | . | 18688 | 108.9 | 235.7 | 6.1 |
| Providence Healthcare Risk Mangeers Pyy) Lid | 47268 | 65.8 | 7.3 | 5281 | 64.2 | 7.5 | ${ }^{33687}$ | 102.2 | 46.9 | 5.2 | 33687 | 46.9 | 102.2 | 5.2 | 11996 | 26.6 | 59.4 |  |  | . | 45883 | 63.6 | 138.6 | 7.0 |
| Sechaba Medical Solutions PPy) Ld | 215678 | 141.7 | 9.4 | 19846 | 132.7 | 9.1 | 151795 | 239.7 | 99.7 | 6.6 | 151795 | 99.7 | 239.7 | 6.6 | 40210 | 26.4 | 63.5 |  | . | . | 192005 | 126.2 | 303.2 | 8.3 |
| Selfadminisistered | 806432 | 94.5 | 7.1 | 761045 | 90.7 | 7.2 |  | - |  | - |  |  |  | $\cdot$ | 38281 | 16.2 | 34.3 |  | - | - | 38281 | 4.5 | 9.1 | 0.3 |
| Strat Healthcare Management Pyy Lid | 378218 | 154.8 | 9.8 | 378912 | 143.3 | 10.1 | 32683 | 288.5 | 13.6 | 8.4 | 32683 | 133.6 | 288.5 | 8.4 | 75075 | 30.7 | 66.3 |  | - | - | 401557 | 164.3 | 354.8 | 10.4 |
| Theee $Y$ Y Bophel Healltcrere Adninistratars PPy Lt | 142691 | 127.1 | 9.9 | 12403 | 109.0 | 9.2 | 83214 | 195.2 | 74.1 | 5.8 | 83214 | 74.1 | 195.2 | 5.8 |  | . | . |  | - | . | 83214 | 74.1 | 195.2 | 5.8 |
| Universal Healltraee Administrators (Py) Lid | 100076 | 114.8 | 8.9 | 88791 | 111.7 | 8.9 | 77559 | 169.5 | 89.0 | 6.9 | 77541 | 89.0 | 169.4 | 6.9 | 1037 | 9.0 | 20.0 |  | - | . | 7895 | 90.2 | 171.7 | 7.0 |
| V Med Administrators PPy Ltd | 21145 | 139.8 | 8.5 | 30098 | 126.7 | 10.2 | 176110 | 236.6 | 116.4 | 7.1 | 14445 | 95.5 | 194.1 | 5.8 | 51454 | 34.0 | 69.1 |  | - | . | 22765 | 150.4 | 305.7 | 9.2 |
| Grand Total | 1102384 | 104.5 | 7.3 | 10240130 | 97.1 | 7.3 | 8290195 | 85.7 | 193.0 | 5.5 | 8250223 | 87.3 | 196.8 | 6.0 | 2842059 | 30.1 | 67.9 | 131547 | 45.8 | 928 | 11263801 | 89.0 | 203.9 | 7.4 |
| Grand Total exiluding Self-Administered Schemes | 10195952 | 105.4 | ${ }^{7.3}$ | 9479085 | 97.7 | ${ }^{7.3}$ | 8290195 | 85.7 | 193.0\| | 5.9 | 8250233 | ${ }^{87.3}$ | 196.8 | 6.01 | 2803778 | 30.5 | 68.8 | ${ }^{131547]}$ | 45.8 | 92.8 | 11225520 | 95.1 | $220.0 \mid$ | 8.0 |

Annual report 2015/16 - Annexures

## ANNEXURE AC: ADMINISTRATOR MARKET SHARE AND RELEVANT CASH FLOWS UNDER THEIR ADMINISTRATION

 FOR THE YEARS ENDED 31 DECEMBER 2014-2015 (CONTINUED)notes:





Prior year figures have been restaled.
$G A E=G$ Gosss Administration Expenditur
GCI $=$ Gross Contibution Income
pammm = per average member per month


Where schemes changed administataors mid-year, the relevant months' datai is included with the relevant adninistrator:
Angol Medical Scheme changed its administataof tom Momentum Medicial Scheme Administatais PPyy Ldt to Discovery Health PPyy Ltd with effect trom 1 January 2014.
.
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## EXPLANATORY NOTES

FOR THE YEAR ENDED 31 DECEMBER 2015

No medical scheme's name was changed during the 2015 financial year.
No new medical scheme was registered during the 2015 financial year.
No amalgamations took place during 2015.
No medical schemes were wound-up or deregistered during 2015.

The figures in the Annual Report are rounded off. The percentage change will therefore be different to those in the Annexures.
Bargaining Council Schemes, formerly known as Exempt Schemes, were excluded from the Annexures due to lack of information.

## ANNEXURE AD:

## LIST OF ACCREDITED ADMINISTRATORS AND THEIR ACCREDITED MANAGED CARE ORGANISATIONS FOR THE YEAR ENDED 31 DECEMBER 2015

The following administrators and related managed care organisations were accredited during the 2015 financial year:

| Accredited administrator | Accredited managed care organisations |
| :--- | :--- |
|  | Agility Global Health Solutions - Africa (Pty) Ltd |
|  | Knowledge Objects Healthcare (Pty) Ltd |
|  | Knowledge Objects Solutions (Pty) Ltd |
| Allcare Administrators (Pty) Ltd | Allcare Administrators (Pty) Ltd |
| Discovery Health (Pty) Ltd | Discovery Health (Pty) Ltd |
| Eternity Private Health Fund Administrators (Pty) Ltd | Eternity Healthcare (Pty) Ltd |
| Medscheme Holdings (Pty) Ltd | Aid for Aids Management (Pty) Ltd |
|  | Medscheme Holdings (Pty) Ltd |
| Methealth (Pty) Ltd | CareCross Health (Pty) Ltd |
|  | Metropolitan Health Risk Management (Pty) Ltd |
|  | One Care Health (Pty) Ltd |
| Metropolitan Health Corporate (Pty) Ltd | CareCross Health (Pty) Ltd |
|  | Metropolitan Health Risk Management (Pty) Ltd |
|  | One Care Health (Pty) Ltd |
| Momentum Medical Scheme Administrators (Pty) Ltd | Momentum Medical Schemes Administrators (Pty) Ltd |
| Prime Med Administrators (Pty) Ltd | Prime Cure Health (Pty) Ltd |
| Private Health Administrators (Pty) Ltd | Private Health Administrators |
| Professional Provident Society Healthcare Administrators (Pty) Ltd | Professional Provident Society Healthcare Administrators (Pty) Ltd |
| Providence Healthcare Risk Managers (Pty) Ltd | Providence Healthcare Risk Managers (Pty) Ltd |
| Sechaba Medical Solutions (Pty) Ltd | Sechaba Medical Solutions (Pty) Ltd |
| Self-administered | None |
| Strata Healthcare Management (Pty) Ltd | Strata Healthcare Management (Pty) Ltd |
| Thebe Ya Bophelo Healthcare Administrators (Pty) Ltd | Thebe Health Risk Management (Pty) Ltd |
| Universal Healthcare Administrators (Pty) Ltd | Universal Care (Pty) Ltd |
|  | Performance Health (Pty) Ltd |
| V Med Administrators (Pty) Ltd | V Medical Aid Administrators (Pty) Ltd |

